

INYO COUNTY 2008-2009 BUDGET HEARINGS SCHEDULE

Administrative Center, Independence

September 8, 2008, beginning at 9:00 a.m. & continuing as necessary

I. Budget Message and Overview

II. Consent:

<u>Page</u>		<u>Page</u>	
1	Water	130	Water System - Laws
5	Salt Cedar Project	133	Water System - Lone Pine
8	Owens Valley Water Studies	136	Dehy Park Improvements
10	Wildlife Conservation Grant	139	Public Administrator/Guardian
12	Veterans Service Officer	143	Probation--General
16	Treasurer/Tax Collector	147	Juvenile Institutions
19	Sheriff	152	Planning & Zoning
23	Animal Control	156	LAFCO
26	Jail	159	Yucca Mountain Oversight Grant
30	Jail - CAD/RMS Project	162	DVLCAMP
32	Jail--Safety Personnel	165	Health & Human Services
36	Jail--STC	165	AIDS Consortium Grant
38	Lone Pine Substation	169	Alcohol & Other Drug Services
40	Sheriff--Safety Personnel	174	California Children Services--Administration
44	Cal-MMET Task Force	178	California Children Services
49	Domestic Cannabis Eradication/Suppression	182	Child Health & Disability Prevention
51	Road	185	First Five Commission
55	State Funded Road Projects	189	FFC-Oral Health
59	Public Works	192	FFC-School Readiness
63	Acquisitions of Lands & Buildings--ACO	195	Community Based Child Abuse Prevention
66	Airports Fuel Tank Project	199	Community Mental Health
68	Big Pine Lighting	204	Drinking Driver Program
70	Building & Safety	207	Foster Care
72	County Service Area #2	209	General Relief
75	County Services Area #2 - ACO	212	Health
77	Deferred Maintenance	217	HIV/AIDS Master Grant
80	Eastern Sierra Regional Airport	221	Maternal Child Health Grant
83	Eastern Sierra Regional Airport Improvement	226	Social Services--General
86	Eastern Sierra Regional Airport Terminal	231	SACPA - Proposition 36
89	Eastern Sierra Regional Airport--Special	234	TANF/CalWorks
91	Independence Airport	236	Tobacco Tax Grant
94	Independence Airport--Special	241	Women, Infants, Children Grant
96	Independence Airport Improvement Projects	245	Work Investment Act - Program
98	Independence Lighting	249	Grand Jury
100	Independence Water Upgrade	251	Farm Advisor
102	Laws RR Museum Rehabilitation Grant	256	Lease Rental
104	Laws Water Upgrade	256	Range Improvement
106	Lone Pine Airport	260	Environmental Health - General
109	Lone Pine Airport--Special	266	District Attorney
112	Lone Pine Airport Improvement Projects	269	District Attorney - Safety
114	Lone Pine Lighting	271	OCJP-DSTF
116	Lone Pine Water Upgrade	276	OCJP-SRVP
118	Maintenance--Buildings & Grounds	281	OCJP-VWAC
121	Shoshone Airport--Special	286	County Counsel
124	Transportation & Planning Trust	289	County Clerk--General
127	Water System - Independence	292	Elections
		295	Recorder--Recorders Micrographic

II. Departmental Continued

<i>Page</i>		<i>Page</i>	
297	County Administrative Officer--General	362	Risk Management
301	CAO -- Accumulated Capital Outlay	364	County Liability Trust
303	Acquisitions of Lands & Buildings--General	366	Medical Malpractice Trust
305	County Library	368	Integrated Waste Management
309	Law Library	373	Used Oil Grant-12th Cycle
311	Disaster Services	375	Coroner
314	Economic Development	378	Marshall
318	Fish & Game	380	Child Support Services
320	Homeland Security Grant	383	Board of Supervisors
324	IMAAA	386	Inyo Complex Fire
327	Information Services	389	Auditor-Controller--General
331	Financial System Project	392	Auditor-Controller--Economic Stabilization
333	Network Project	394	Auditor-Controller--General Reserve
335	Insurance, Retirement, OASDI	396	Auditor-Controller--Geothermal
337	Worker's Compensation	398	Auditor-Controller--Off Highway
339	Personnel	400	General Revenues & Expenditures
341	Motor Pool - Operating	402	Assessor
344	Motor Pool - Replacement	405	Agricultural Commissioner/Sealer
346	Museum - General	409	Eastern Sierra Weed Management Area Group
351	Parks & Recreation	412	Mosquito Abatement
355	Lone Pine Park Rehabilitation Project	415	Advertising County Resources
357	Public Defender	419	Grants in Support
360	Purchasing Revolving	422	Contingencies
			Walk on Budget Requests if Necessary