

ATTACHMENT C

POSITION VACANCY AS OF JULY 1, 2008

SALARY SAVINGS TABLE

DEPT	Type	Title	Range	Fill Date for Savings	3 months Savings	6 months Savings	12 Months Savings	Genl Fund \$ SAVINGS	Non Gen Fund \$ SAVINGS
AUDITOR	PERM	ASST.AUDIT	\$5,897 Flat	N/A	\$ -	\$ -		Not Budgeted	
CAO	PERM	DEPCAO88	88	January	\$ 27,612	\$ 55,064	\$ 110,447	\$55,064	
CAO-IMAAA	PERM	FOODSUPV00	58	N/A					Not Budgeted
CAO-IMAAA	PERM	IMAAADIR	80	N/A					\$0
CAO-IMAAA	BPAR	PTOFFMGR54	54	N/A	\$ 6,927	\$ 13,854	\$ 27,707		
CAO-IMAAA	BPAR	PTSITECOOR	PT842	N/A	\$ 4,712	\$ 9,424	\$ 18,848		
CAO-IS	PERM	NETWORKAN2	89	October	\$ 19,871			\$19,871	
CAO-Library	PERM	CENTLIBRAR	66	leave vacant	\$ 17,889	\$ 35,778	\$ 71,556	\$71,556	
CAO-Library	PERM	LIBSPEC350	50	September	\$ 9,027			\$9,027	
CAO-Museum	BPAR	PTMUSASST	PT844	October	\$ 4,063	\$ 8,126	\$ 16,252	\$8,126	
CAO-Solid Waste	PERM	GATETEND00	43	August	\$ 4,215				\$4,215
ENV HEALTH	PERM	REHSI	69	N/A				Not Budgeted	
HHS	PERM	CASEMGR384	84	N/A					\$0
HHS	PERM	CLKLABTC50	50	N/A					\$0
HHS	PERM	INTCASEWKR	60	N/A					\$0
HHS	PERM	NRSPSYCH00	78	N/A					\$0
HHS	PERM	PSYCHOI78	78	N/A					\$0
HHS	BPAR	PT-FNP	PT889	N/A					\$0
HHS	BPAR	PTHHSSPEC (3 positions)	PT853	N/A					\$0
HHS	BPAR	PTPHNURSE	PT880	N/A					\$0
HHS	PERM	RN	78	N/A					\$0
HHS	BPAR	SOCLWRKR04	69	N/A					\$0
HHS	PERM	SW387	67	N/A					\$0
HHS	PERM	SW469	49	N/A					\$0
PLANNING	PERM	ASSTPLAN70	74		\$ 23,705	\$ 47,409	\$ 94,818		
PLANNING	PERM	PLANTECHI	58	leave vacant	\$ 13,582	\$ 27,163	\$ 54,326	\$54,326	
PROBATION	PERM	ACCTCLRK01	43	August	\$ 3,754			\$3,754	
PROBATION	PERM	ACCTECHI55	55	August	\$ 4,614			\$4,614	
PROBATION	PERM	DPOI87	67	October	\$ 18,831			\$18,831	
PROBATION	BPAR	PTJUVCOUNI (2 positions)	PT862	October	\$ 11,530			\$11,530	
PUBLIC WORKS	PERM	ASCIVENG78	78	October	\$ 22,421			\$22,421	
PUBLIC WORKS	PERM	ASSTENG73	73	October	\$ 20,340			\$20,340	
PUBLIC WORKS	PERM	ENGTECHI	61	July	\$ 5,425			\$5,425	
PUBLIC WORKS	APPT	PUBWDIRC	\$8403 Flat	N/A	\$ 39,185	\$ 78,369	\$ 156,738		
ROAD	PERM	RD EQ OP	58	N/A					Not Budgeted
SHERIFF	PERM	C.O.84 (2 positions)	84	October	\$ 36,728			\$36,728	
SHERIFF	PERM	C.O.84 (3 positions)	84	September	\$ 35,382			\$35,382	
SHERIFF	SAFE	CORP-SB	71	September	\$ 15,169			\$15,169	
WATER	PERM	LORPCOORD	70	N/A					Not Budgeted
YUCCA	PERM	PLANASOS00	74	N/A	\$ 22,585	\$ 45,170	\$ 90,340	None	

TOTALS								\$392,164	\$4,215
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General Fund Potential Savings \$ 351,712 \$ 689,243 \$ 986,841