

**ATTACHMENT F**

**FY 2008-09 NEW POSITION REQUEST REPORT**

<b>DEPARTMENT</b>	<b>POSITION</b>	<b>RANGE</b>	<b>DEPT REQUESTED MONTHS</b>	<b>DEPT REQUESTED AMOUNTS</b>	<b>CAO RECOMMENDED MONTHS</b>
ELECTION *	REC/ELECTIONTECH	56-60	9	8505	0
ELECTION *	RECORDANALYSTII	62-66	9	8933	0
HHS	ADDCOUNS2 (BPAR)	PT860	9	10190	0
PROBATION	ACTCLKI43	43	9	36569	0
PROBATION	PROBPREVCOORD	67	9	55281	0
PUBLIC WORKS*	SRB&MAINWKR	60	9	5922	0
CAO - Solid Waste	LITTER (3 Positions)	43	12	0	0
			<b>TOTALS</b>	<b>\$125,400</b>	

<b>SALARY SAVINGS</b>	<b>\$0</b>
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\* These positions replace existing positions that will be deleted once these positions filled.