

ATTACHMENT B

**POSITION VACANCY AS OF JULY 1, 2009
SALARY SAVINGS TABLE**

DEPT	Type	Title	Range	Fill Date for Savings	3 months Savings	6 months Savings	9 Months Savings	12 Months Savings	Genl Fund \$ SAVINGS	Non Gen Fund \$ SAVINGS
AC	PERM	AUDTASST00	FLAT							
CAOODCS	PERM	CAOODPEY00	M 88		\$ 28,783	\$ 57,926	\$ 86,350	\$ 115,133	\$57,926	
CAOINFO	PERM	INFONWAN01	M 65	4/1/10	\$ 18,314	\$ 36,988	\$ 55,194	\$ 73,257	\$ 55,194	
CAOINFO	PERM	INFONWAN01	M 65		\$ 20,820	\$ 41,640	\$ 62,460	\$ 83,280	N/A	
CAOODCS	PERM	LIBRARAN01 (2)	M 54		\$ 6,465	\$ 12,930	\$ 19,394	\$ 25,859	Delete 1	
CAOODCS	PERM	LIBRCENT00	M 66							
CAOODCS	BPAR	LIBRSPEC01	PT846		\$ 1,790	\$ 3,580	\$ 5,370	\$ 7,160		
CAOODCS	BPAR	MUSMASST00	PT844							
CAO	PERM	PERSANAL01								
CAO	PERM	ACCTTECH02	M 59				\$ 19,833		\$3,090	\$16,743
CAOODMSP	PERM	GATETEND00	M 43		\$ 13,782	\$ 27,563	\$ 41,345	\$ 55,126		
CCL	PERM	CCASST00	FLAT	11/1/09	\$ 32,349	\$ 64,698	\$ 97,046	\$ 129,395	\$28,569	
CS	PERM	CHSPASST00	M 80					\$ 99,289		
CS	PERM	CHSPOFCR01	M 57					\$ 65,888		
EH	PERM	ENVNHLTH01							Delete	
DA	PERM	DAWLFINV00	SD 74		\$ 30,059	\$ 60,118	\$ 90,176	\$ 120,235	\$ 27,844	\$4,913
DHHS	BPAR	NRSFAMPR00								
DHHS	BPAR	NRSREGIS00								
DHHS	PERM	PROGCHIF00	M 84		\$ 20,297	\$ 40,593	\$ 60,890	\$ 81,186		
DHHS	BPAR	HHSSSPEC00 (2)	PT853		\$ 6,320	\$ 12,640	\$ 18,960	\$ 25,280		
DHHS	BPAR	HHSSSPEC00	PT853		\$ 6,813	\$ 13,626	\$ 20,438	\$ 27,251		
DHHS	BPAR	HHSSSPEC00 (2)	PT853		\$ 9,994	\$ 19,988	\$ 29,982	\$ 39,976		
DHHS	PERM	HHSSSPEC00	M 53	11/1/09	\$ 15,171	\$ 30,342	\$ 45,513	\$ 60,684		
DHHS	PERM	PSYCHTHP00			\$ -	\$ -	\$ -	\$ -		
DHHS	PERM	ELIGEMPL00	PT882	11/1/09	\$ 21,203	\$ 42,405	\$ 63,608	\$ 84,810		
DHHS	PERM	INCSWRKR01 (3)	M 60		\$ 51,220	\$ 102,440	\$ 153,659	\$ 204,879		
DHHS	PERM	SOCLWRKR04	M 69		\$ 20,138	\$ 40,275	\$ 60,413	\$ 80,550		
DHHS	PERM	SOCLWRKR03 (2)	M 67		\$ 39,714	\$ 79,428	\$ 119,141	\$ 158,855		
DHHS	BPAR	SOCLWRKR02	PT864		\$ 7,451	\$ 14,902	\$ 22,353	\$ 29,804		
DHHS	PERM	ELIGSUPV00	M 63		\$ 17,659	\$ 35,318	\$ 52,976	\$ 70,635	Delete	
DHHS	PERM	ACCTTECH01	M 55	9/1/09	\$ 15,634	\$ 31,269	\$ 46,903	\$ 62,537		
DHHS	PERM	ACCTTECH02	M 59	9/1/09	\$ 16,767	\$ 33,534	\$ 50,300	\$ 67,067		
DHHS	PERM	CASEMNGR01 (2)	M 57		\$ 24,312	\$ 48,624	\$ 72,935	\$ 97,247		
DHHS	PERM	CASEMNGR01	M 57		\$ 16,191	\$ 32,382	\$ 48,572	\$ 64,763		
DHHS	BPAR	CASEMNGR01	PT857		\$ 7,389	\$ 14,778	\$ 22,166	\$ 29,555		
DHHS	PERM	FIVEDIRC00	M 74		\$ 22,155	\$ 44,309	\$ 66,464	\$ 88,618		
DHHS - IMAAA	PERM	SENRCOUN04	M 67		\$ 9,598	\$ 19,197	\$ 28,795	\$ 38,393		Delete
DHHS - IMAAA	PERM	SOCLSUPV00	M 74		\$ 22,154	\$ 44,308	\$ 66,462	\$ 88,616		Delete
DHHS - IMAAA	BPAR	DRIVRCAR01	PT839		\$ 1,880	\$ 3,759	\$ 5,639	\$ 7,518		
									DHHS total Salary Savings \$ 361,500 \$ 268,195	
PAPG	PERM	PAPGDEPY00	M 62		\$ 14,919	\$ 33,416	\$ 50,123	\$ 66,831	\$14,919	
PLAN	PERM	PLANASOC00							Delete	
PLAN	PERM	PLANASST00							Delete	
PLAN	PERM	PLANTECH00							Delete	
PROB	BPAR	COUNJUUI01 (2)	PT862		\$ 11,936	\$ 23,872	\$ 35,808	\$ 47,744		
PROB	PERM	COUNJUUI01 (2)	M 62		\$ 34,728	\$ 69,456	\$ 104,184	\$ 138,912		
PROB	PERM	ACCTCLRK01	M 43		\$ 12,632	\$ 25,264	\$ 37,895	\$ 50,527		
PROB	PERM	PROBOFCR01 (2)	M 67	09/01 & 01/01	\$ 38,033	\$ 76,065	\$ 114,098	\$ 152,130	\$51,189	
PWD	PERM	PUBWDEPY00	M 83		\$ 27,205	\$ 52,970	\$ 79,455	\$ 105,940		
PWD	PERM	ENGRASCV00	M 78		\$ 25,901	\$ 53,205	\$ 77,702	\$ 103,602		
PWD	PERM	ENGRASST00	M 73	1/1/10	\$ 10,553	\$ 21,106	\$ 31,658	\$ 42,211		
PWD	PERM	BLDGGRND00	M 48		\$ 13,916	\$ 28,634	\$ 41,747	\$ 55,663		
PWD	PERM	CUSTODAN01	M 42		\$ 12,811	\$ 26,392	\$ 38,432	\$ 51,243		
									PWD total Salary Savings \$ 133,803 \$ 1,633	
PWD - ROAD	PERM	EQOPRHVY01 (2)	M 58							Delete
PWD - ROAD	PERM	FISCSUPV00	M 67							Delete
PWD - ROAD	PERM	EQMCHHVY01	M 58							Delete
				3@	\$ 58,703	\$ 117,406	\$ 176,108	\$ 234,811		
SHRF	PERM	SOCOROFC00 (1)	M 64		\$ 19,568	\$ 39,135	\$ 58,703	\$ 78,270		
	PERM	SOCOROFC00 (1)	M 64		\$ 19,568	\$ 41,661	\$ 58,703	\$ 78,270	\$ 41,661	
	PERM	SOCOROFC00 (1)	M 64		\$ 19,568	\$ 41,661	\$ 58,703	\$ 78,270	\$ 41,661	
SHRF	PERM	SOINV00 (2)	SC71		\$ 65,638	\$ 131,276	\$ 196,914	\$ 262,552		
SHRF	SAFE	SOSERGNTSC	SC81	9/1/09	\$ 31,132	\$ 62,263	\$ 93,395	\$ 124,526	\$25,390	
SHRF	SAFE	SODEPUTYSA (1)	SA67		\$ 22,016	\$ 44,031	\$ 66,047	\$ 88,062	\$ 88,062	
TC	BPAR	ACCTCLRK01	PT843		\$ 4,140	\$ 8,281	\$ 12,421	\$ 16,561		
WDIR	PERM	RSCHASST01 (2)	M 60		\$ 15,219	\$ 30,438	\$ 45,656	\$ 60,875		Delete 1
WDIR	PERM	SECYADMN01	M 56		\$ 15,634	\$ 31,268	\$ 46,902	\$ 62,536		
WDIR	PERM	MITMNGR00	M 80		\$ 22,381	\$ 44,762	\$ 67,142	\$ 89,523		
WDIR	PERM	SCIENTST00	M 80		\$ 22,381	\$ 44,762	\$ 67,142	\$ 89,523		
WDIR	PERM	SCIENTSR00								Delete
					\$ 1,022,996	\$ 2,056,874	\$ 3,092,273	\$ 4,261,428		

Total Recommended Salary Savings									\$930,808	\$291,484
Total less DHHS Salary Savings									\$569,308	\$23,289