



COUNTY OF INYO

ADMINISTRATOR'S OFFICE
P. O. Drawer N
INDEPENDENCE, CALIFORNIA 93526

FISCAL YEAR 2011-2012

RECOMMENDED BUDGET

2ND ADDENDUM

September 12, 2011

Following publication of the Addendum and Errata Sheet for the Fiscal Year 2011-2012 CAO Recommended Budget last Thursday, September 8, 2011, several inconsistencies have been identified between the recommendations discussed in the Budget Message and those found in certain recommendations for specific budgets units. As a result, the following changes should be made to the CAO Recommended Budget:

Budget Unit	Object Code	Increase	Decrease
Sheriff – General	5171 Maintenance of Equipment		\$1,000
022700 (p. 29)	5331 Travel	\$49,909	
Jail – General	5265 Professional & Special Services		\$4,015
022900 (p. 41)	5331 Travel		\$26,030
TOTAL		\$49,909	\$31,045
Difference		\$18,864	

As a result of these overall increase in recommended General Fund expense, unless Fiscal Year 2011-2012 General fund Balance is certified higher than \$3,799,535, it is recommended that your Board decrease the contributions identified in the first Addendum by:

Economic Stabilization: Decrease from \$25,000 to \$15,568

Computer System Fund: Decrease from \$25,000 to \$15,568

Of course, your Board has the discretion to make additional changes to the Recommended Budget to achieve a balanced budget.

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