

Agenda

County of Inyo Board of Supervisors

Board of Supervisors Room
County Administrative Center
224 North Edwards
Independence, California

All members of the public are encouraged to participate in the discussion of any items on the Agenda. Anyone wishing to speak, please obtain a card from the Board Clerk and indicate each item you would like to discuss. Return the completed card to the Board Clerk before the Board considers the item (s) upon which you wish to speak. You will be allowed to speak about each item before the Board takes action on it.

Any member of the public may also make comments during the scheduled "Public Comment" period on this agenda concerning any subject related to the Board of Supervisors or County Government. No card needs to be submitted in order to speak during the "Public Comment" period.

Public Notices: (1) In Compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting please contact the Clerk of the Board at (760) 878-0373. (28 CFR 35.102-35.104 ADA Title II). Notification 48 hours prior to the meeting will enable the County to make reasonable arrangements to ensure accessibility to this meeting. Should you because of a disability require appropriate alternative formatting of this agenda, please notify the Clerk of the Board 72 hours prior to the meeting to enable the County to make the agenda available in a reasonable alternative format. (Government Code Section 54954.2). (2) If a writing, that is a public record relating to an agenda item for an open session of a regular meeting of the Board of Supervisors, is distributed less than 72 hours prior to the meeting, the writing shall be available for public inspection at the Office of the Clerk of the Board of Supervisors, 224 N. Edwards, Independence, California and is available per Government Code § 54957.5(b)(1).

Note: Historically the Board does break for lunch, the timing of a lunch break is made at the discretion of the Chairperson and at the Board's convenience.

SPECIAL MEETING BUDGET HEARING

Monday, September 9, 2013

9:00 a.m. PLEDGE OF ALLEGIANCE

- 1. PUBLIC COMMENT**
2. Review and adopt the FY 2013-2014 County Budget according to the schedule.

If necessary, the Board of Supervisors will recess the Budget Hearings, to reconvene on a date or dates specific and noticed as required, prior to September 18, 2013, the 10-day deadline to complete the Budget Hearings.

INYO COUNTY 2013-2014 BUDGET HEARINGS SCHEDULE
 Administrative Center, Independence
 September 9, 2013, beginning at 9:00 a.m. & continuing as necessary

I. Budget Message and Overview

II. Consent Agenda:

	<u>Page</u>		<u>Page</u>
Water	1	Lone Pine Lighting	146
Salt Cedar Project	8	Lone Pine Water Upgrade	150
Wildlife Conservation Board	12	Maintenance--Buildings & Grounds	152
Veterans Service Officer	16	SCADA Upgrade	156
DNA	20	Shoshone Airport--Special	159
RAN	22	Transportation & Planning Trust	163
Treasurer/Tax Collector	25	Water System - Independence	168
Property Tax Upgrade	29	Water System - Laws	172
Sheriff	32	Water System - Lone Pine	176
Animal Services	38	Assessor	180
Jail	43	Agricultural Commissioner/Sealer	184
Jail - CAD/RMS Project	48	Eastern Sierra Weed Management Area Group	191
Jail--Safety Personnel	50	Mosquito Abatement	195
Jail Security Project	53	Child Support Services	200
Jail--STC	55	Public Administrator/Guardian	204
Lone Pine Substation	58	Probation--General	209
Sheriff--Safety Personnel	60	Juvenile Institutions	214
CalMet Task Force	63	Criminal Justice Realignment	222
Cannabis Suppression Grant	68A	Planning & Zoning	225
Off Highway Vehicle Grant	69	LAFCO	231
Road	72	Yucca Mountain Oversight Grant	233
State Funded Road Projects	79	Health & Human Services	237
Public Works	82	California Children Services	243
Big Pine Lighting	87	California Children Services--Administration	247
Building & Safety	91	CARES Grant	252
County Service Area #2	95	Child Health & Disability Prevention	256
County Services Area #2 - ACO	99	Community Based Child Abuse Prevention	261
Deferred Maintenance	103	Community Mental Health	264
Dehy Park Improvements	107	Drinking Driver Program	272
Eastern Sierra Regional Airport	110	Eastern Sierra Area Agency on Aging (ESAAA)	276
Eastern Sierra Regional Airport Imp.	115	First Five Commission	283
Eastern Sierra Regional Airport--Special	118	Foster Care	288
Independence Airport	121	General Relief	291
Independence Airport Improvement	125	I.C. Gold	294
Independence Airport--Special	127	Maternal Child Health Grant	299
Independence Lighting	129	Social Services--General	304
Independence Water Upgrade	133	Substance Use Disorders (Formerly AODS)	311
Laws Water Upgrade	135	TANF/CalWorks	317
Lone Pine Airport	137	Tobacco Tax Grant	320
Lone Pine Airport Improvement	140	Women, Infants, Children Grant	326
Lone Pine Airport--Special	142	Work Investment Act - Program	331

II. Consent Agenda Continued:

	<u>Page</u>		
Grand Jury	335	Disaster Services	439
Farm Advisor	337	Economic Development	444
Lease Rental - Range Improvement	341	Emergency Response	448
Environmental Health - General	345	Fish & Game	451
District Attorney	351	Homeland Security Grant	453
District Attorney - Safety	357	Information Services	462
OCJP-DSTF	360	Inyo Complex Fire	468
OCJP-VWAC	363	Insurance, Retirement, OASDI	471
VW-Unserved/Underserved	366	Worker's Compensation	473
County Counsel	374	Personnel	475
County Clerk--General	378	Motor Pool - Operating	479
Elections	382	Motor Pool - Replacement	483
Recorder--Recorders Micrographic	387	Museum - General	487
Coroner	391	Natural Resource Development	492
Board of Supervisors	393	Parks & Recreation	495
Auditor-Controller--General	398	Tecopa Lagoon Project	501
Auditor-Controller--Economic Stabilization	402	Public Defender	503
Auditor-Controller--General Reserve	404	Purchasing Revolving	506
Auditor-Controller--Geothermal	406	Risk Management	508
Auditor-Controller--Off Highway	409	County Liability Trust	510
General Revenues & Expenditures	411	Medical Malpractice Trust	512
County Administrative Officer--General	415	Integrated Waste Management	514
CAO--Accumulated Capital Outlay	422	Contingencies	522
Animal Shelter Project	425	Advertising County Resources	523
Computer Upgrade	427	Grants in Support	528
County Library	430		
Law Library	435		