

Inyo County Behavioral Health
MHSA Community Services and Supports Plan
Request to Dedicate Funds to Local Prudent Reserve

Pursuant to Welfare and Institutions Code Section 5847(a) (7), each County receiving Mental Health Services Act (MHSA) funding must establish and maintain a prudent reserve for the Community Services and Supports (CSS) component of the MHSA. Inyo County Behavioral Health (ICBH) currently has four (4) CSS programs in operation. The prudent reserve is necessary so that the county can continue to serve children, adults, and families during years in which revenues for the Mental Health Services Fund may be insufficient. Counties are required to fund a local prudent reserve with a level equal to 50% of the most recent annual approved CSS funding level by July 1, 2010. ICBH's most recent approved CSS funding for Fiscal Year 2007-08 is \$395,671; as a result, we need to establish a prudent reserve in the amount of \$197,836 by July 1, 2010. If there is an increase in the ICBH CSS funding prior to July 1, 2010, the amount needed in our prudent reserve will increase.

ICBH has unspent CSS funding Unapproved Funds from Fiscal Year 2005-06 of \$110,963, as well as \$55,371 of unspent approved Other One-Time funding from FY05/06. This FY05/06 funding must be spent by June 30, 2008 or will revert back to the State Department of Mental Health (DMH) for redistribution. In addition, ICBH has unspent One-Time CSS Unapproved Augmentation Funds for Fiscal Year 2007-08 in the amount of \$24,800.

Inyo County Behavioral Health recommends that these funds, totaling \$191,134, be requested from the State DMH and deposited into our local prudent reserve. This will prevent those funds from reverting back to the State DMH and will also give us a significant start to funding our State DMH required prudent reserve.

In accordance with the California Code of Regulations, this Request is being posted for a 30-day public comment period prior to submission to the State DMH. The posting period will be from April 24, 2008 to May 23, 2008. Actual hardcopy of the Request may be obtained by contacting Inyo County Behavioral Health at (760) 873-6533 or emailing gzwier@qnet.com.

Comments should be directed to:

MHSA Planning
162 J. Grove St
Bishop, CA 93515
(760) 873-3277 FAX
Email: gzwier@qnet.com

**Mental Health Services Act (MHSA)
Request to Dedicate Funds to the
Community Services and Supports (CSS)
Local Prudent Reserve**

City/County: Inyo

Date: April 17, 2008

Approved CSS Component Amount	
CSS Plan Component Amount - <i>FY 07/08</i>	\$395,671
Maximum Prudent Reserve (50%)	\$197,836
Prudent Reserve	
Prudent Reserve Balance from Prior Approvals	\$0
Amount Requested to Dedicate to Prudent Reserve	
Approved Unspent Funds	\$55,371
Unapproved Funds in Planning Estimates- <i>FY05/06 CSS Funds-\$110,963 & FY07/08 One-Time CSS Augmentation Funds- \$24,800</i>	\$135,763
Total Request	\$191,134
Prudent Reserve Balance	\$191,134

I HEREBY request that the above amounts be dedicated to a local Prudent Reserve in accordance with Welfare and Institutions Code Section 5847(a)(7). Funds dedicated to the Prudent Reserve may not be accessed unless approved by the Department of Mental Health through an update to the Three-Year Program and Expenditure Plan. I certify that the County has complied with Title 9, California Code of Regulations Sections 3300 and 3315(b).

Signature _____

Name and Title _____