

Instructions: Please submit a three year budget table with the First 5 Inyo County IMPACT Funding Application.  
 Please add additional rows if more than one budget category needs to be added.  
 Email [sjohnson@inyocounty.us](mailto:sjohnson@inyocounty.us) to receive the excel file.

<i>Name of Expense</i>	<i>FY 2020-2021</i>	<i>FY 2021-2022</i>	<i>FY 2022-2023</i>	<i>Budget Narrative - explain how the dollar amount is the right amount for the Scope of Work, per item.</i>
I. Personnel	Total Amount			e.g. title, role, FTE/hours, position salary, benefits
a.				
b.				
c.				
d.				
<b>Total Personnel Expenses</b>	\$0	\$0	\$0	
II. Operating Expenses	Total Amount			e.g. type of supply, purpose, estimated unit cost
a.				
b.				
c.				
d.				
e.				
<b>Total Operating Expenses</b>	\$0	\$0	\$0	
III. Indirect Costs (10%)				
<b>Total Budget</b>	\$0	\$0	\$0	