



**California
Transportation
Commission**

**2021
REPORT OF STIP BALANCES
COUNTY AND
INTERREGIONAL SHARES**



August 2, 2021

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CALIFORNIA TRANSPORTATION COMMISSION

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August 2, 2021

To: Regional Agencies and the California Department of Transportation

2021 Report of State Transportation Improvement Program Balances County and Interregional Shares

The California Transportation Commission's (Commission) twenty-fourth annual report of State Transportation Improvement Program county share and interregional share balances is provided with this letter for your review. Streets and Highways Code Section 188.11 mandates that the Commission maintain a record of balances and that it makes the balances through the end of each fiscal year available for review by regional agencies not later than August 15 each year.

This year's report of share balances includes allocations approved through the June 30, 2021 Commission meeting. The balances in this report are based on capacity identified through 2024-25 in the 2020 State Transportation Improvement Program fund estimate, adopted in August 2019. The balances also include all current cash commitments made for Assembly Bill 3090 reimbursements.

State Transportation Improvement Program project listings are included in the report for the primary purpose of documenting the use and availability of county and interregional shares. The Commission breaks down the programming of State Transportation Improvement Program projects into two distinct categories: (1) highway projects; and (2) rail and transit projects. Although these listings provide a useful summary of State Transportation Improvement Program projects, the project descriptions are brief and should not be regarded as complete and authoritative. The California Department of Transportation maintains a database with more complete project descriptions, and final authority rests with specific Commission actions and corresponding supporting documentation.

Please direct any comments or questions regarding this report to the Commission's Associate Deputy Director, Kacey Ruggiero, at (916) 653-0220 or by email at Kacey.Ruggiero@catc.ca.gov.

Sincerely,

A handwritten signature in blue ink that reads "Mitch Weiss".

MITCH WEISS
Executive Director

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EXPLANATION OF SHARE BALANCE SUMMARIES AND INDIVIDUAL SHARE BALANCE SHEETS

The information in this report is provided in four statewide tables, followed by individual balance sheets for each county and for the interregional share. The statewide summary sheets include:

- Summary of State Transportation Improvement Program Share Balances. This summary table displays the total share amount, the amount programmed, and unprogrammed balance or balance advanced for each county and the interregional share, drawn from the individual share balance sheets.
- Summary of State Transportation Improvement Program Share Programmed Amounts. This summary table displays the total amounts programmed through June 2021 for each county and the interregional share. The amounts are drawn from the project listings on the individual share balance sheets.
- Summary of State Transportation Improvement Program Share Total Amounts. This summary table, with reconciliation to the 2020 Report of Share Balances, includes amounts drawn from the top of the individual share balance sheets.
- Summary of Mid-Cycle State Transportation Improvement Program COVID Share Balances. This summary table displays the total COVID share amount, the amount programmed, and unprogrammed balance for each county and the interregional share, drawn from the individual share balance sheets. These shares are not part of the regular county shares and targets. These will be tracked separately

The individual balance sheets are presented in alphabetical order by county (including the separate share for the Tahoe region), followed by the interregional share. Each sheet includes the following:

- Total State Transportation Improvement Program County Share, June 30, 2020 (from 2020 Report). This amount, carried forward from the 2020 Report of State Transportation Improvement Program Balances, is the share balance as of June 30, 2020.
- Less 2019-20 Allocations and Closed Projects. This is the sum of the 2019-20 allocations that were listed in the 2020 Report of State Transportation Improvement Program Balances, including Caltrans project support components that were closed without allocation. These allocations and closed project components are dropped from this year's project listing.
- Less Projects Lapsed, July 1, 2020-June 30, 2021. This is the sum amount of the funds that lapsed because projects were not allocated before the end of the fiscal year or by the time of any extension granted. This amount will be added back in the 2022 State Transportation Improvement Program fund estimate for the share period that begins 2024-25.
- Total County Share, June 30, 2021. This is the total share available before deducting currently programmed projects, including projects voted since July 1, 2020.
- Project Listing. This is a listing by project of the amounts currently programmed from the county share, including project allocations made during the 2020-21 fiscal year. The Voted column indicates the month a project was allocated funding or if the project is otherwise closed. The Extension (Ext) column indicates the month to which a project has received an extension of the deadline for allocation. This column is also used to indicate State-Only-Funds and to indicate receipt of Senate Bill 184 notifications (Senate Bill 184 allows for reimbursement of expenditures incurred prior to allocation). The project listing is in two parts, with subtotals for each part and a total for all:
 - Highway Projects. These projects will be funded from the State Highway Account or federal funds.
 - Rail and Transit Projects. Rail and transit projects eligible for Public Transportation Account funding. With limited availability of Public Transportation Account funds, these projects should also be eligible for State Highway Account or federal funds.
- Balance of State Transportation Improvement Program County or Interregional Share. For each county and the interregional share, this is the current unprogrammed share balance or the share balance advanced or overdrawn.
- Balance of COVID Programming. For each county and the interregional program, this is the current programmed and unprogrammed balance from COVID shares.

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SUMMARY OF STIP SHARE BALANCES
Through June 30, 2021
(\$1,000's)

County	STIP County and Interregional Share Balances			
	Total Share Amount	Amount Programmed	Unprogrammed Balance	Balance Advanced
Alameda	71,123	71,123	0	0
Alpine	4,095	4,768	0	673
Amador	5,188	191	4,997	0
Butte	19,022	12,538	6,484	0
Calaveras	5,920	5,410	510	0
Colusa	3,283	0	3,283	0
Contra Costa	62,095	31,005	31,090	0
Del Norte	(6,574)	140	0	6,714
El Dorado CTC	2,568	312	2,256	0
Fresno	75,451	69,701	5,750	0
Glenn	5,233	4,271	962	0
Humboldt	27,191	26,709	482	0
Imperial	2,411	1,010	1,401	0
Inyo	27,448	42,891	0	15,443
Kern	86,641	95,214	0	8,573
Kings	(9,018)	75	0	9,093
Lake	9,468	9,387	81	0
Lassen	15,065	14,611	454	0
Los Angeles	388,388	524,379	0	135,991
Madera	(6,167)	392	0	6,559
Marin	(21,877)	529	0	22,406
Mariposa	6,365	1,866	4,499	0
Mendocino	8,306	7,207	1,099	0
Merced	30,865	30,369	496	0
Modoc	5,401	6,089	0	688
Mono	26,099	25,981	118	0
Monterey	55,368	55,368	0	0
Napa	15,882	35,565	0	19,683
Nevada	9,239	8,399	840	0
Orange	183,245	199,845	0	16,600
Placer TPA	(20,898)	578	0	21,476
Plumas	10,736	10,702	34	0
Riverside	123,125	123,125	0	0
Sacramento	64,192	67,944	0	3,752
San Benito	8,473	15,252	0	6,779
San Bernardino	154,076	156,966	0	2,890
San Diego	138,060	128,046	10,014	0
San Francisco	24,685	23,137	1,548	0
San Joaquin	54,490	62,142	0	7,652
San Luis Obispo	37,074	37,074	0	0
San Mateo	47,520	43,908	3,612	0
Santa Barbara	41,203	43,423	0	2,220
Santa Clara	58,431	54,799	3,632	0
Santa Cruz	19,495	19,495	0	0
Shasta	5,721	5,721	0	0
Sierra	4,278	62	4,216	0
Siskiyou	13,140	13,740	0	600
Solano	31,214	60,477	0	29,263
Sonoma	1,307	1,076	231	0
Stanislaus	10,256	10,256	0	0
Sutter	9,395	246	9,149	0
Tahoe RPA	(1,592)	0	0	1,592
Tehama	20,387	19,636	751	0
Trinity	5,465	4,723	742	0
Tulare	47,639	56,048	0	8,409
Tuolumne	3,756	3,866	0	110
Ventura	69,162	1,373	67,789	0
Yolo	22,432	17,887	4,545	0
Yuba	15,637	4,718	10,919	0
Statewide Regional	2,126,583	2,271,765	181,984	327,166
Interregional	835,514	874,736	0	39,222
TOTAL	2,962,097	3,146,501	181,984	366,388

SUMMARY OF STIP PROGRAMMED AMOUNTS
Through June 30, 2021
(\$1,000's)

County	Breakdown of STIP Share Programming		
	Total	Highway and Road Projects	Rail/Transit Projects
Alameda	71,123	57,998	13,125
Alpine	4,768	4,768	0
Amador	191	191	0
Butte	12,538	12,538	0
Calaveras	5,410	5,410	0
Colusa	0	0	0
Contra Costa	31,005	31,005	0
Del Norte	140	140	0
El Dorado CTC	312	312	0
Fresno	69,701	69,701	0
Glenn	4,271	4,271	0
Humboldt	26,709	26,709	0
Imperial	1,010	1,010	0
Inyo	42,891	42,891	0
Kern	95,214	95,214	0
Kings	75	75	0
Lake	9,387	9,387	0
Lassen	14,611	14,611	0
Los Angeles	524,379	186,099	338,280
Madera	392	392	0
Marin	529	529	0
Mariposa	1,866	1,866	0
Mendocino	7,207	7,207	0
Merced	30,369	30,369	0
Modoc	6,089	6,089	0
Mono	25,981	25,981	0
Monterey	55,368	42,795	12,573
Napa	35,565	35,565	0
Nevada	8,399	8,399	0
Orange	199,845	199,845	0
Placer TPA	578	578	0
Plumas	10,702	10,702	0
Riverside	123,125	123,125	0
Sacramento	67,944	49,796	18,148
San Benito	15,252	15,252	0
San Bernardino	156,966	104,395	52,571
San Diego	128,046	128,046	0
San Francisco	23,137	1,433	21,704
San Joaquin	62,142	62,142	0
San Luis Obispo	37,074	37,074	0
San Mateo	43,908	43,908	0
Santa Barbara	43,423	43,423	0
Santa Clara	54,799	25,097	29,702
Santa Cruz	19,495	19,495	0
Shasta	5,721	5,721	0
Sierra	62	62	0
Siskiyou	13,740	13,740	0
Solano	60,477	60,477	0
Sonoma	1,076	1,076	0
Stanislaus	10,256	10,256	0
Sutter	246	246	0
Tahoe RPA	0	0	0
Tehama	19,636	19,636	0
Trinity	4,723	4,723	0
Tulare	56,048	56,048	0
Tuolumne	3,866	3,866	0
Ventura	1,373	1,373	0
Yolo	17,887	17,887	0
Yuba	4,718	4,718	0
Statewide Regional	2,271,765	1,785,662	486,103
Interregional	874,736	681,890	192,846
TOTAL	3,146,501	2,467,552	678,949

SUMMARY OF STIP SHARE TOTAL AMOUNTS, June 30, 2021
With Reconciliation to 2020 Report of Share Balances
(\$1,000's)

Calculation and Reconciliation of STIP County and Interregional Shares				
County	Total Share June 30, 2020	Less 2019-20 Allocations	Less Lapses 2020-21	Total Share June 30, 2021
Alameda	73,568	(2,445)	0	71,123
Alpine	4,115	(20)	0	4,095
Amador	5,217	(29)	0	5,188
Butte	25,442	(6,420)	0	19,022
Calaveras	8,771	(2,851)	0	5,920
Colusa	3,283	0	0	3,283
Contra Costa	76,895	0	(14,800)	62,095
Del Norte	(6,574)	0	0	(6,574)
El Dorado CTC	2,646	(78)	0	2,568
Fresno	75,451	0	0	75,451
Glenn	7,073	(1,840)	0	5,233
Humboldt	31,333	(4,142)	0	27,191
Imperial	45,991	(43,580)	0	2,411
Inyo	28,917	(1,469)	0	27,448
Kern	109,310	(22,669)	0	86,641
Kings	(9,024)	6	0	(9,018)
Lake	9,508	(40)	0	9,468
Lassen	15,065	0	0	15,065
Los Angeles	454,116	(65,728)	0	388,388
Madera	(6,167)	0	0	(6,167)
Marin	(21,877)	0	0	(21,877)
Mariposa	7,480	(1,115)	0	6,365
Mendocino	11,556	(3,250)	0	8,306
Merced	30,865	0	0	30,865
Modoc	6,575	(1,174)	0	5,401
Mono	26,099	0	0	26,099
Monterey	74,802	(18,334)	(1,100)	55,368
Napa	21,902	(6,020)	0	15,882
Nevada	9,239	0	0	9,239
Orange	183,245	0	0	183,245
Placer TPA	(20,753)	(145)	0	(20,898)
Plumas	10,997	(261)	0	10,736
Riverside	150,830	(27,705)	0	123,125
Sacramento	92,764	(28,572)	0	64,192
San Benito	8,510	(37)	0	8,473
San Bernardino	155,144	(1,068)	0	154,076
San Diego	140,270	(2,210)	0	138,060
San Francisco	24,685	0	0	24,685
San Joaquin	59,730	(5,240)	0	54,490
San Luis Obispo	37,074	0	0	37,074
San Mateo	82,320	(34,500)	(300)	47,520
Santa Barbara	54,298	(13,095)	0	41,203
Santa Clara	71,274	(10,543)	(2,300)	58,431
Santa Cruz	25,230	(5,735)	0	19,495
Shasta	6,216	(495)	0	5,721
Sierra	4,298	(20)	0	4,278
Siskiyou	15,757	(2,617)	0	13,140
Solano	31,214	0	0	31,214
Sonoma	1,307	0	0	1,307
Stanislaus	10,421	(165)	0	10,256
Sutter	9,395	0	0	9,395
Tahoe RPA	2,208	(3,800)	0	(1,592)
Tehama	20,387	0	0	20,387
Trinity	5,993	(528)	0	5,465
Tulare	47,639	0	0	47,639
Tuolumne	16,146	(12,390)	0	3,756
Ventura	69,563	(401)	0	69,162
Yolo	22,432	0	0	22,432
Yuba	15,637	0	0	15,637
Statewide Regional	2,475,808	(330,725)	(18,500)	2,126,583
Interregional	877,034	(41,520)	0	835,514
TOTAL	3,352,842	(372,245)	(18,500)	2,962,097

MID-CYCLE STIP COVID SHARE BALANCES
Through June 30, 2021
(\$1,000's)

STIP County and Interregional - COVID Share Balances			
County	Total COVID Shares	Amount Programmed	Under/(Over) Balances
Alameda	6,308	6,308	(0)
Alpine	188	0	188
Amador	426	0	426
Butte	1,262	0	1,262
Calaveras	510	510	0
Colusa	337	0	337
Contra Costa	4,319	0	4,319
Del Norte	315	0	315
El Dorado CTC	874	0	874
Fresno	4,760	0	4,760
Glenn	353	0	353
Humboldt	1,271	0	1,271
Imperial	2,250	0	2,250
Inyo	1,757	0	1,757
Kern	6,414	4,958	1,456
Kings	941	0	941
Lake	552	0	552
Lassen	808	0	808
Los Angeles	38,189	38,189	(0)
Madera	875	875	(0)
Marin	1,181	1,181	(0)
Mariposa	330	0	330
Mendocino	1,198	0	1,198
Merced	1,562	0	1,562
Modoc	431	432	(0)
Mono	1,305	1,305	0
Monterey	2,248	2,248	(0)
Napa	778	778	0
Nevada	669	0	669
Orange	11,770	1,389	10,381
Placer TPA	1,632	1,632	(0)
Plumas	482	0	482
Riverside	10,275	10,275	(0)
Sacramento	5,975	3,998	1,977
San Benito	414	0	414
San Bernardino	11,949	0	11,949
San Diego	13,513	12,837	676
San Francisco	3,203	3,203	0
San Joaquin	3,244	0	3,244
San Luis Obispo	2,382	0	2,382
San Mateo	3,260	0	3,260
Santa Barbara	2,678	2,678	0
Santa Clara	7,473	0	7,473
Santa Cruz	1,291	0	1,291
Shasta	1,380	0	1,380
Sierra	229	0	229
Siskiyou	949	0	949
Solano	1,957	1,957	0
Sonoma	2,405	120	2,285
Stanislaus	2,398	0	2,398
Sutter	551	28	523
Tahoe RPA	273	0	273
Tehama	703	0	703
Trinity	499	0	499
Tulare	2,972	2,972	(0)
Tuolumne	550	0	550
Ventura	3,966	0	3,966
Yolo	1,155	4,058	(2,903)
Yuba	423	21	402
Statewide Regional	182,365	101,952	80,413
Interregional Program	60,788	43,984	16,804
TOTAL	243,153	145,936	97,217

SUMMARY OF STIP SHARE BALANCES Through June 30, 2021 (\$1,000's)

Total County Share, June 30, 2020 (from 2020 Report)	73,568
Less 2019-20 Allocations and closed projects	(2,445)
Less Projects Lapsed, July 1, 2020-June 30, 2021	0
Total County Share, June 30, 2021	71,123

Alameda																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Caltrans	80	2323A	Gilman I/C Bike/Ped O/C & Access Imprvts, Ph1 (ATP)(\$2,456 incr)			Aug-20	16,816	0	16,816	0	0	0	0	0	0	14,919	0	0	0	1,897
ACTC		2179	Planning, programming, and monitoring	SB 184		Aug-20	1,628	0	1,628	0	0	0	0	0	0	1,628	0	0	0	0
MTC		2100	Planning, programming, and monitoring	SB 184		Aug-20	150	0	150	0	0	0	0	0	0	150	0	0	0	0
Caltrans	84	0080D	Widen Ruby Dr-Rt 680, Rt 84/680 IC imprvs (ext 6-20)	Jun-21		Oct-20	11,114	11,114	0	0	0	0	0	0	0	0	0	0	0	11,114
Caltrans	80	2323B	Gilman I/C Bike/Ped/Access Imprvs,Ph2(\$2,456 decr)			Jun-21	21,968	0	21,968	0	0	0	0	0	0	19,258	0	0	0	2,710
Caltrans	680	2905F	SB HOV/Express Lane,Rt 84-Alcosta Blvd(LPP)(20S-12)				5,274	0	0	5,274	0	0	0	0	0	0	0	0	0	5,274
ACTC		2179	Planning, programming, and monitoring				394	0	0	0	0	0	394	0	394	0	0	0	0	0
MTC		2100	Planning, programming, and monitoring				654	0	0	155	161	166	172	0	654	0	0	0	0	0
Subtotal, Highway Projects							57,998	11,114	40,562	5,429	161	166	566	0	37,003	0	0	0	20,995	
Rail and Transit Projects:																				
AC Transit	bus	2113B	Transbay replacement buses (ext 6-21)	Dec-22			13,125	0	13,125	0	0	0	0	0	13,125	0	0	0	0	0
Subtotal, Rail & Transit Projects							13,125	0	13,125	0	0	0	0	0	13,125	0	0	0	0	
Total Programmed or Voted since July 1, 2020							71,123													
COVID Projects																				
Caltrans	680	2905F	Southbound HOV/Express Lane, Rt 84-Alcosta Blvd(20S-26)				5,792	0	0	5,792	0	0	0	0	0	0	0	0	0	5,792
ACTC	loc	0044D	Rt 880, Oakland/Alameda Access, Broadway-Jackson(20S-26)				50	0	0	0	50	0	0	0	0	0	0	50	0	0
ACTC	loc	0069V	Rt 80, Ashby Interchange Improvements(20S-26)				50	0	0	0	50	0	0	0	0	0	0	50	0	0
ACTC	loc	0023L	Rt 880 I/Cs, Whipple Rd/Ind. Pkwy SW & Ind. Pkwy West(20S-26)				50	0	0	0	50	0	0	0	0	0	0	50	0	0
ACTC	loc	0023M	Rt 880 I/Cs, Winton Avenue & A Street(20S-26)				50	0	0	0	50	0	0	0	0	0	0	50	0	0
ACTC		2179	Planning, programming, and monitoring(20S-26)				315	0	0	0	315	0	0	0	315	0	0	0	0	
Total 2021 Mid-Cycle STIP Programming							6,308	0	0	5,792	515	0	0	0	315	0	200	0	5,792	
Balance of STIP County Share, Alameda																				
Total County Share, June 30, 2021							71,123													
Total Now Programmed or Voted Since July 1, 2020							71,123													
Unprogrammed Share Balance							0													
COVID Programming Balance Advanced or Overdrawn							6,308													
Target							6,308													
Under (Over) Target							0													

SUMMARY OF STIP SHARE BALANCES
Through June 30, 2021
(\$1,000's)

Total County Share, June 30, 2020 (from 2020 Report)	4,115
Less 2019-20 Allocations and closed projects	(20)
Less Projects Lapsed, July 1, 2020-June 30, 2021	0
Total County Share, June 30, 2021	4,095

Alpine																						
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component									
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup			
Highway Projects:																						
Alpine LTC		A1950	Planning, programming, and monitoring			Oct-20	15	0	15	0	0	0	0	0	0	0	15	0	0	0	0	
Alpine County	loc	6626	Hot Springs Creek bridge, replace (HBP)		SOF	Oct-20	500	0	500	0	0	0	0	0	0	0	500	0	0	0	0	
Alpine County	loc	3115	Hot Springs Road reconstruction, Ph1		SOF		4,184	0	0	4,184	0	0	0	0	0	0	4,184	0	0	0	0	
Alpine LTC		A1950	Planning, programming, and monitoring				69	0	0	16	16	20	17	0	0	0	69	0	0	0	0	
Subtotal, Highway Projects							4,768	0	515	4,200	16	20	17	0	0	0	4,768	0	0	0	0	
Total Programmed or Voted since July 1, 2020							4,768															
COVID Projects																						
Total 2021 Mid-Cycle STIP Programming							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balance of STIP County Share, Alpine																						
Total County Share, June 30, 2021							4,095															
Total Now Programmed or Voted Since July 1, 2020							4,768															
							0															
Unprogrammed Share Balance							673															
COVID Programming																						
Balance Advanced or Overdrawn							0															
Target							188															
Under (Over) Target							188															

SUMMARY OF STIP SHARE BALANCES Through June 30, 2021 (\$1,000's)

Total County Share, June 30, 2020 (from 2020 Report)	5,217
Less 2019-20 Allocations and closed projects	(29)
Less Projects Lapsed, July 1, 2020-June 30, 2021	0
Total County Share, June 30, 2021	5,188

Amador																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Amador CTC		B1950	Planning, programming, and monitoring			May-21	39	0	39	0	0	0	0	0	0	39	0	0	0	0
Amador CTC		B1950	Planning, programming, and monitoring				152	0	0	38	38	38	38	0	152	0	0	0	0	0
Subtotal, Highway Projects							191	0	39	38	38	38	38	0	191	0	0	0	0	
Total Programmed or Voted since July 1, 2020							191													
COVID Projects																				
Total 2021 Mid-Cycle STIP Programming							0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balance of STIP County Share, Amador																				
							Total County Share, June 30, 2021	5,188												
							Total Now Programmed or Voted Since July 1, 2020	191												
								4,997												
							Unprogrammed Share Balance	0												
							COVID Program	0												
							Target	426												
							Under (Over) Target	426												

SUMMARY OF STIP SHARE BALANCES Through June 30, 2021 (\$1,000's)

Total County Share, June 30, 2020 (from 2020 Report)	25,442
Less 2019-20 Allocations and closed projects	(6,420)
Less Projects Lapsed, July 1, 2020-June 30, 2021	0
Total County Share, June 30, 2021	19,022

Butte

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
BCAG		0L16	Planning, programming, and monitoring			Aug-20	113	0	113	0	0	0	0	0	0	113	0	0	0	0	0
Caltrans	70	9801B	Passing Lanes, East Gridley-Co Line, Seg 3 (RIP) (SHOPP)			Jun-21	10,618	2,018	0	8,600	0	0	0	0	518	7,500	300	600	600	1,100	
Caltrans	70	9824	Passing Lanes, Segments 4&5 (APDE)(6-21 vote)			close	1,334	1,334	0	0	0	0	0	0	0	0	1,334	0	0	0	0
Caltrans	70	9801	Passing Lanes, Palermo-Ophir, Seg 1 (RIP)(SHOPP)(CCA 6-21)			close	21	0	21	0	0	0	0	0	0	0	0	0	0	21	0
BCAG		0L16	Planning, programming, and monitoring				452	0	0	113	113	113	113	0	452	0	0	0	0	0	
Subtotal, Highway Projects							12,538	3,352	134	8,713	113	113	113	518	8,065	1,634	600	621	1,100		
Total Programmed or Voted since July 1, 2020							12,538														
COVID Projects																					
Total 2021 Mid-Cycle STIP Programming							0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Balance of STIP County Share, Butte	
Total County Share, June 30, 2021	19,022
Total Now Programmed or Voted Since July 1, 2020	12,538
	6,484
Unprogrammed Share Balance	0
COVID Programming Balance Advanced or Overdrawn	0
Target	1,262
Under (Over) Target	1,262

SUMMARY OF STIP SHARE BALANCES
Through June 30, 2021
(\$1,000's)

Total County Share, June 30, 2020 (from 2020 Report)	8,771
Less 2019-20 Allocations and closed projects	(2,851)
Less Projects Lapsed, July 1, 2020-June 30, 2021	0
Total County Share, June 30, 2021	5,920

Calaveras																						
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component								
									20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup			
Highway Projects:																						
Calaveras COG		C1950	Planning, programming, and monitoring			Dec-20	46	0	46	0	0	0	0	0	0	46	0	0	0	0		
Calaveras Co.	loc	3067	Rt 4 Wagon Trail Realignmnt-Wstrn Seg (SHOPP)(LPP)(\$755 incr)	SOF		Jun-21	5,182	0	5,182	0	0	0	0	0	0	5,182	0	0	0	0		
Calaveras COG		C1950	Planning, programming, and monitoring				182	0	0	46	45	45	46	0	182	0	0	0	0	0		
			Subtotal, Highway Projects				5,410	0	5,228	46	45	45	46	0	5,410	0	0	0	0	0		
			Total Programmed or Voted since July 1, 2020				5,410															
COVID Projects																						
Calaveras Co.	loc	3067	Rt 4 Wagon Trail Realignmnt-Wstrn Seg (SHOPP)(LPP)	SOF		Jun-21	510	0	510	0	0	0	0	0	0	510	0	0	0	0	0	
			Total 2021 Mid-Cycle STIP Programming				510	0	510	0	0	0	0	0	0	510	0	0	0	0	0	
Balance of STIP County Share, Calaveras																						
Total County Share, June 30, 2021							5,920															
Total Now Programmed or Voted Since July 1, 2020							5,410															
Unprogrammed Share Balance							510															
Unprogrammed Share Balance							0															
COVID Program Balance Advanced or Overdrawn							510															
Target							510															
Under (Over) Target							0															

SUMMARY OF STIP SHARE BALANCES Through June 30, 2021 (\$1,000's)

Total County Share, June 30, 2020 (from 2020 Report)	3,283
Less 2019-20 Allocations and closed projects	0
Less Projects Lapsed, July 1, 2020-June 30, 2021	0
Total County Share, June 30, 2021	3,283

Colusa																	
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E
Highway Projects:																	
			Subtotal, Highway Projects				0	0	0	0	0	0	0	0	0	0	0
			Total Programmed or Voted since July 1, 2020				0										
COVID Projects																	
			Total 2021 Mid-Cycle STIP Programming				0	0	0	0	0	0	0	0	0	0	0
Balance of STIP County Share, Colusa																	
							Total County Share, June 30, 2021	3,283									
							Total Now Programmed or Voted Since July 1, 2020	0									
							Unprogrammed Share Balance	3,283									
							Unprogrammed Share Balance	0									
							COVID Program	0									
							Target	337									
							Under (Over) Target	337									

SUMMARY OF STIP SHARE BALANCES Through June 30, 2021 (\$1,000's)

Total County Share, June 30, 2020 (from 2020 Report)	76,895
Less 2019-20 Allocations and closed projects	0
Less Projects Lapsed, July 1, 2020-June 30, 2021	(14,800)
Total County Share, June 30, 2021	62,095

Contra Costa

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
CCTA		2011O	Planning, programming, and monitoring	SB 184		Aug-20	355	0	355	0	0	0	0	0	0	0	355	0	0	0	0
MTC		2118	Planning, programming, and monitoring	SB 184		Aug-20	97	0	97	0	0	0	0	0	0	0	97	0	0	0	0
CCTA	loc	242K	Rt 80/San Pablo Dam Rd IC, Phase 2 (20S-05)			delete	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CCTA	loc	242M	Bollinger Canyon Rd - Iron Horse Trail Bike&Ped OC (20S-05)				9,200	0	0	9,200	0	0	0	0	0	0	9,200	0	0	0	0
Richmond	loc	2025H	Rt 80/Central Ave IC, Ph2 (local rd realign)(ext 5-21)	Feb-23			5,900	0	5,900	0	0	0	0	0	5,900	0	0	0	0	0	0
Richmond	loc	2025H	Rt 80/Central Ave IC, Ph2 (local rd realign)				1,873	0	0	0	1,873	0	0	0	0	1,873	0	0	0	0	0
CCTA	loc	299A	Rt 4 Operational Improvements, Phase 1 (20S-06)				7,500	0	0	0	7,500	0	0	0	0	0	0	0	7,500	0	0
CC County	loc	294E	Treat Blvd, N Main St-Jones Rd, corridor improv				1,600	0	0	0	0	1,600	0	0	0	1,600	0	0	0	0	0
CCTA	loc	299B	Rt 4 Operational Improvements, Phase 2				3,000	0	0	0	0	3,000	0	0	0	0	3,000	0	0	0	0
CCTA		2011O	Planning, programming, and monitoring				1,055	0	0	356	356	68	275	0	1,055	0	0	0	0	0	0
MTC		2118	Planning, programming, and monitoring				425	0	0	101	104	108	112	0	425	0	0	0	0	0	0
			Subtotal, Highway Projects				31,005	0	6,352	9,657	9,833	4,776	387	5,900	14,605	3,000	7,500	0	0	0	0
			Total Programmed or Voted since July 1, 2020				31,005														
COVID Projects																					
			Total 2021 Mid-Cycle STIP Programming				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Balance of STIP County Share, Contra Costa	
Total County Share, June 30, 2021	62,095
Total Now Programmed or Voted Since July 1, 2020	31,005
	31,090
Unprogrammed Share Balance	0
COVID Program	0
Target	4,319
Under (Over) Target	4,319

SUMMARY OF STIP SHARE BALANCES
Through June 30, 2021
(\$1,000's)

Total County Share, June 30, 2020 (from 2020 Report)	(6,574)
Less 2019-20 Allocations and closed projects	0
Less Projects Lapsed, July 1, 2020-June 30, 2021	0
Total County Share, June 30, 2021	(6,574)

Del Norte																						
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component								
									20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup			
Highway Projects:																						
Del Norte LTC		1032	Planning, programming, and monitoring			Aug-20	28	0	28	0	0	0	0	0	0	0	28	0	0	0	0	0
Del Norte LTC		1032	Planning, programming, and monitoring				112	0	0	28	28	28	28	28	0	112	0	0	0	0	0	0
			Subtotal, Highway Projects				140	0	28	28	28	28	28	0	140	0	0	0	0	0	0	
			Total Programmed or Voted since July 1, 2020				140															
COVID Projects																						
			Total 2021 Mid-Cycle STIP Programming				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Balance of STIP County Share, Del Norte																						
							Total County Share, June 30, 2021	(6,574)														
							Total Now Programmed or Voted Since July 1, 2020	140														
								0														
							Unprogrammed Share Balance	6,714														
							COVID Programming	0														
							Target	315														
							Under (Over) Target	315														

SUMMARY OF STIP SHARE BALANCES
Through June 30, 2021
(\$1,000's)

Total County Share, June 30, 2020 (from 2020 Report)	2,646
Less 2019-20 Allocations and closed projects	(78)
Less Projects Lapsed, July 1, 2020-June 30, 2021	0
Total County Share, June 30, 2021	2,568

EI Dorado CTC

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup
Highway Projects:																		
EDCTC		0L14	Planning, programming, and monitoring			Jun-21	78	0	0	78	0	0	0	0	0	0	0	
EDCTC		0L14	Planning, programming, and monitoring				234	0	0	0	78	78	78	0	234	0	0	
Subtotal, Highway Projects							312	0	0	78	78	78	78	0	312	0	0	
Total Programmed or Voted since July 1, 2020							312											
COVID Projects																		
Total 2021 Mid-Cycle STIP Programming							0	0	0	0	0	0	0	0	0	0	0	

Balance of STIP County Share, EI Dorado CTC	
Total County Share, June 30, 2021	2,568
Total Now Programmed or Voted Since July 1, 2020	312
	2,256
Unprogrammed Share Balance	0
COVID Program	0
Balance Advanced or Overdrawn	0
Target	874
Under (Over) Target	874

SUMMARY OF STIP SHARE BALANCES
Through June 30, 2021
(\$1,000's)

Total County Share, June 30, 2020 (from 2020 Report)	75,451
Less 2019-20 Allocations and closed projects	0
Less Projects Lapsed, July 1, 2020-June 30, 2021	0
Total County Share, June 30, 2021	75,451

Fresno																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component						
									20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
COFCG		6L01	Planning, programming, and monitoring	SB 184		Aug-20	399	0	399	0	0	0	0	0	0	399	0	0	0	0
Fresno	loc	6289	Rt 99/Veterans Blvd Interchange, Phase 3 (ext 5-20)	Sep-21		Jan-21	14,616	14,616	0	0	0	0	0	0	0	14,616	0	0	0	0
Caltrans	180	6489	West Freeway, landscaping (ext 6-21)	Oct-21			5,744	644	5,100	0	0	0	0	0	0	4,300	68	575	1	800
Caltrans	41	6705	Excelsior Expressway (RIP)				2,000	2,000	0	0	0	0	0	2,000	0	0	0	0	0	0
Caltrans	99	6288	South Fresno Interchange				45,346	3,000	0	0	0	42,346	0	0	34,746	3,000	0	0	7,600	
COFCG		6L01	Planning, programming, and monitoring				1,596	0	0	399	399	399	399	0	1,596	0	0	0	0	
Subtotal, Highway Projects							69,701	20,260	5,499	399	399	42,745	399	2,000	55,657	3,068	575	1	8,400	
Total Programmed or Voted since July 1, 2020							69,701													
COVID Projects																				
Total 2021 Mid-Cycle STIP Programming							0	0	0	0	0	0	0	0	0	0	0	0	0	
Balance of STIP County Share, Fresno																				
Total County Share, June 30, 2021							75,451													
Total Now Programmed or Voted Since July 1, 2020							69,701													
							5,750													
Unprogrammed Share Balance							0													
COVID Programming balance Advanced or Overdrawn							0													
Target							4,760													
Under (Over) Target							4,760													

SUMMARY OF STIP SHARE BALANCES
Through June 30, 2021
(\$1,000's)

Total County Share, June 30, 2020 (from 2020 Report)	7,073
Less 2019-20 Allocations and closed projects	(1,840)
Less Projects Lapsed, July 1, 2020-June 30, 2021	0
Total County Share, June 30, 2021	5,233

Glenn																					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component							
									20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
Glenn County	loc	1325	Co Rd 306, CR 200-CR 305, rehab			Jun-21	1,224	0	1,224	0	0	0	0	0	0	1,224	0	0	0	0	0
Orland	loc	3786	Road M 1/2, Rt 32-Bryant St, reconstruct				687	0	0	0	687	0	0	0	0	687	0	0	0	0	0
Willows	loc	1327	Pacific Avenue, reconstruct (ext 6-21)	Jun-22			860	0	860	0	0	0	0	0	0	860	0	0	0	0	0
Glenn County	loc	1806	Co Rd 200, CR 306-Spanish Camp, reconstruct				1,500	0	0	0	0	135	1,365	15	1,365	35	85	0	0	0	
Subtotal, Highway Projects							4,271	0	2,084	0	687	135	1,365	15	4,136	35	85	0	0		
Total Programmed or Voted since July 1, 2020							4,271														
COVID Projects																					
Total 2021 Mid-Cycle STIP Programming							0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Balance of STIP County Share, Glenn																					
Total County Share, June 30, 2021							5,233														
Total Now Programmed or Voted Since July 1, 2020							4,271														
							962														
Unprogrammed Share Balance							0														
COVID Program							0														
Target							353														
Under (Over) Target							353														

SUMMARY OF STIP SHARE BALANCES Through June 30, 2021 (\$1,000's)

Total County Share, June 30, 2020 (from 2020 Report)	31,333
Less 2019-20 Allocations and closed projects	(4,142)
Less Projects Lapsed, July 1, 2020-June 30, 2021	0
Total County Share, June 30, 2021	27,191

Humboldt

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component					
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway Projects:																			
Humboldt COG		2002P	Planning, programming, and monitoring	SB 184		Aug-20	155	0	155	0	0	0	0	0	0	0	0		
Eureka	loc	2374	Hawthorne, Felt & 14th Streets, rehabilitation	SOF		Oct-20	650	0	650	0	0	0	0	0	0	650	0		
Eureka	loc	2373	Highland Ave and Koster St, rehabilitation	SOF		Oct-20	650	0	650	0	0	0	0	0	0	650	0		
Fortuna	loc	2511	Redwood Way, Fortuna Blvd-Rohnerville Rd, imprvmts (ATP)	SOF		Jan-21	1,150	0	1,150	0	0	0	0	0	0	1,150	0		
Trinidad	loc	2516	Downtown Trinidad, ped & connectivity imprvmts	SOF		Jan-21	435	0	435	0	0	0	0	0	0	435	0		
Caltrans	101	72	Eureka-Arcata corridor improvement (RIP)(\$54 decr)			May-21	20,317	6,546	13,771	0	0	0	0	660	11,378	2,613	2,846		
Humboldt Co	loc	2514	McKinleyville, shoulder/ped safety imprvmts (ext 5-20)	Feb-22	SOF		270	270	0	0	0	0	0	5	265	0	0		
Blue Lake	loc	2510	Greenwood, RR, Hatchery Rd imprvs(APDE)(ext 5-20)	Feb-22	SOF		130	130	0	0	0	0	0	0	0	130	0		
Arcata	loc	2509	Old Arcata Rd, rehab & ped/bike imprvmts (ext 5-20)	Feb-22			150	150	0	0	0	0	0	0	0	150	0		
Arcata	loc	2509	Old Arcata Rd, rehab & ped/bike imprvmts (ext 5-21)	Feb-23			2,388	0	2,388	0	0	0	0	0	2,388	0	0		
Humboldt COG		2002P	Planning, programming, and monitoring				414	0	0	100	100	100	114	0	414	0	0		
Subtotal, Highway Projects							26,709	7,096	19,199	100	100	100	114	665	17,485	2,613	3,126		
Total Programmed or Voted since July 1, 2020							26,709												
COVID Projects																			
Total 2021 Mid-Cycle STIP Programming							0	0	0	0	0	0	0	0	0	0	0		

Balance of STIP County Share, Humboldt	
Total County Share, June 30, 2021	27,191
Total Now Programmed or Voted Since July 1, 2020	26,709
	482
Unprogrammed Share Balance	0
COVID Program	0
Balance Advanced or Overdrawn	0
Target	1,271
Under (Over) Target	1,271

SUMMARY OF STIP SHARE BALANCES
Through June 30, 2021
(\$1,000's)

Total County Share, June 30, 2020 (from 2020 Report)	45,991
Less 2019-20 Allocations and closed projects	(43,580)
Less Projects Lapsed, July 1, 2020-June 30, 2021	0
Total County Share, June 30, 2021	2,411

Imperial																		
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component				
									20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup
Highway Projects:																		
ICTC		7200	Planning, programming, and monitoring			Mar-21	202	0	202	0	0	0	0	0	0	0		
ICTC		7200	Planning, programming, and monitoring				808	0	0	202	202	202	202	0	808	0		
			Subtotal, Highway Projects				1,010	0	202	202	202	202	202	0	1,010	0		
			Total Programmed or Voted since July 1, 2020				1,010											
COVID Projects																		
			Total 2021 Mid-Cycle STIP Programming				0	0	0	0	0	0	0	0	0	0		
Balance of STIP County Share, Imperial																		
Total County Share, June 30, 2021							2,411											
Total Now Programmed or Voted Since July 1, 2020							1,010											
							1,401											
Unprogrammed Share Balance							0											
COVID Programming							0											
Target							2,250											
Under (Over) Target							2,250											

SUMMARY OF STIP SHARE BALANCES Through June 30, 2021 (\$1,000's)

Total County Share, June 30, 2020 (from 2020 Report)	28,917
Less 2019-20 Allocations and closed projects	(1,469)
Less Projects Lapsed, July 1, 2020-June 30, 2021	0
Total County Share, June 30, 2021	27,448

Inyo

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
Inyo County	loc	2659	Lone Pine Town Streets, rehabilitation			May-21	61	0	61	0	0	0	0	0	0	0	0				
Caltrans	395	170	Olancha-Cartago 4-lane expressway (RIP 25%)			May-21	41,487	17,992	0	23,495	0	0	0	9,920	20,795	3,748	2,924	1,400	2,700		
Inyo LTC		1010	Planning, programming, and monitoring			May-21	156	0	156	0	0	0	0	0	156	0	0	0	0	0	
Bishop	loc	2658	East Line Street Bridge, replacement			Jun-21	191	0	191	0	0	0	0	0	0	191	0	0	0	0	
Inyo County	loc	2659	Lone Pine Town Streets, rehabilitation				239	0	0	0	239	0	0	0	0	0	239	0	0	0	
Bishop	loc	2658	East Line Street Bridge, replacement				128	0	0	0	128	0	0	0	0	0	128	0	0	0	
Inyo LTC		1010	Planning, programming, and monitoring				629	0	0	157	157	157	158	0	629	0	0	0	0	0	
Subtotal, Highway Projects							42,891	17,992	408	23,652	524	157	158	9,920	21,580	4,000	3,291	1,400	2,700		
Total Programmed or Voted since July 1, 2020							42,891														
COVID Projects																					
Total 2021 Mid-Cycle STIP Programming							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Balance of STIP County Share, Inyo	
Total County Share, June 30, 2021	27,448
Total Now Programmed or Voted Since July 1, 2020	42,891
	0
Unprogrammed Share Balance	15,443
COVID Programming	0
Balance Advanced or Overdrawn	0
Target	1,757
Under (Over) Target	1,757

SUMMARY OF STIP SHARE BALANCES Through June 30, 2021 (\$1,000's)

Total County Share, June 30, 2020 (from 2020 Report)	109,310
Less 2019-20 Allocations and closed projects	(22,669)
Less Projects Lapsed, July 1, 2020-June 30, 2021	0
Total County Share, June 30, 2021	86,641

Kern																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Caltrans	46	3386D	Widen to 4 Ins, Pavilion-e/o Lost Hills Rd, Seg 4B (\$4.174 incr)			Aug-20	9,574	0	9,574	0	0	0	0	0	4,534	4,000	0	0	340	700
Kern COG		6L03	Planning, programming, and monitoring			Dec-20	300	0	300	0	0	0	0	0	0	300	0	0	0	0
Caltrans	395	170	Olancha-Cartago 4-lane expressway (RIP 10%)			May-21	13,793	4,498	0	9,295	0	0	0	0	2,480	8,310	937	731	350	985
Bakersfield	cash	3705B	AB 3090 Reimbursement (Westside Pkwy-Ph1)(18S-07)			May-21	18,964	0	0	18,964	0	0	0	0	0	18,964	0	0	0	0
Caltrans	46	3386C	Widen to 4 lanes, Seg 4A, Lost Hill Rd - e/o I-5 (RW CCA 6-21)			close	3,460	3,460	0	0	0	0	0	0	3,000	0	0	0	460	0
Caltrans	14	8042B	Freeman Gulch widening-Segment 2 (RIP 40%)				1,960	1,960	0	0	0	0	0	0	0	0	1,960	0	0	0
Bakersfield	cash	3705B	AB 3090 Reimbursement (Westside Pkwy-Ph1)(18S-07)				18,963	0	0	0	18,963	0	0	0	0	18,963	0	0	0	0
Caltrans	46	3386E	Widen 4 Ins, Browns Material-Farnsworth, Seg 4C (SB1)				27,000	0	700	0	26,300	0	0	0	100	20,900	0	500	100	5,400
Kern COG		6L03	Planning, programming, and monitoring				1,200	0	0	300	300	300	300	0	1,200	0	0	0	0	0
			Subtotal, Highway Projects				95,214	9,918	10,574	28,559	45,563	300	300	10,114	72,637	937	3,191	1,250	7,085	
			Total Programmed or Voted since July 1, 2020				95,214													
COVID Projects																				
Bakersfield	loc	3525	Hageman Rd Ext fr Knudsen Dr across Rt 99 to Rt 204(20S-26)				2,686	0	0	0	2,686	0	0	0	2,686	0	0	0	0	0
Caltrans	58	2664	Truck Climbing Lane, e/b, PM 76.3-79.8(20S-26)				2,272	0	0	2,272	0	0	0	0	0	0	2,272	0	0	0
			Total 2021 Mid-Cycle STIP Programming				4,958	0	0	2,272	2,686	0	0	2,686	0	2,272	0	0	0	
Balance of STIP County Share, Kern																				
			Total County Share, June 30, 2021				86,641													
			Total Now Programmed or Voted Since July 1, 2020				95,214													
			Unprogrammed Share Balance				8,573													
			COVID Programming Balance Advanced or Overdrawn				4,958													
			Target				6,414													
			Under (Over) Target				1,456													

SUMMARY OF STIP SHARE BALANCES Through June 30, 2021

(\$1,000's)

Total County Share, June 30, 2020 (from 2020 Report)	(9,024)
Less 2019-20 Allocations and closed projects	6
Less Projects Lapsed, July 1, 2020-June 30, 2021	0
Total County Share, June 30, 2021	(9,018)

Kings																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway Projects:																			
KCAG		6L04	Planning, programming, and monitoring				75	0	0	0	0	75	0	0	75	0	0	0	0
			Subtotal, Highway Projects				75	0	0	0	0	75	0	0	75	0	0	0	0
			Total Programmed or Voted since July 1, 2020				75												
COVID Projects																			
			Total 2021 Mid-Cycle STIP Programming				0	0	0	0	0	0	0	0	0	0	0	0	0
Balance of STIP County Share, Kings																			
			Total County Share, June 30, 2021				(9,018)												
			Total Now Programmed or Voted Since July 1, 2020				75												
							0												
			Unprogrammed Share Balance				9,093												
			COVID Program balance Advanced or Overdrawn				0												
			Target				941												
			Under (Over) Target				941												

SUMMARY OF STIP SHARE BALANCES Through June 30, 2021 (\$1,000's)

Total County Share, June 30, 2020 (from 2020 Report)	9,508
Less 2019-20 Allocations and closed projects	(40)
Less Projects Lapsed, July 1, 2020-June 30, 2021	0
Total County Share, June 30, 2021	9,468

Lake																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Lake CCAPC		3002P	Planning, programming, and monitoring			Aug-20	46	0	46	0	0	0	0	0	0	46	0	0	0	0
Clearlake	loc	3125	Dam Rd/Dam Rd Extension, roundabout			Oct-20	211	0	211	0	0	0	0	0	0	0	211	0	0	0
Caltrans	29	3121	Expressway-Segment 2B (RIP)(APDE)				900	900	0	0	0	0	0	0	0	0	0	900	0	0
Caltrans	29	3122	Expressway-Segment 2A (RIP)				900	900	0	0	0	0	0	0	0	0	0	900	0	0
Lakeport	loc	3089	Lakeport Blvd/S. Main St, improve intersection (ext 6-20)	Feb-22	SOF		71	71	0	0	0	0	0	0	0	0	71	0	0	0
Lakeport	loc	3089	Lakeport Blvd/S. Main St, improve intersectn (20S-23)		SOF		894	0	0	0	194	0	700	106	700	0	88	0	0	
Lake County	loc	3032R	S. Main St, Lakeport-Rt 175, widen, bike (demo)(20S-18)				4,369	0	0	0	4,369	0	0	0	4,369	0	0	0	0	
Lake County	loc	3033R	Soda Bay Rd, Rt 175-Manning Crk, widen, bike (demo)(20S-17)				662	0	0	0	662	0	0	0	662	0	0	0	0	
Clearlake	loc	3125	Dam Rd/Dam Rd Extension, roundabout				1,133	0	0	563	570	0	0	570	0	0	563	0	0	
Lake CCAPC		3002P	Planning, programming, and monitoring				201	0	0	56	47	48	50	0	201	0	0	0	0	
Subtotal, Highway Projects							9,387	1,871	257	619	5,842	48	750	676	5,978	282	2,451	0	0	
Total Programmed or Voted since July 1, 2020							9,387													
COVID Projects																				
Total 2021 Mid-Cycle STIP Programming							0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balance of STIP County Share, Lake																				
Total County Share, June 30, 2021							9,468													
Total Now Programmed or Voted Since July 1, 2020							9,387													
							81													
Unprogrammed Share Balance							0													
COVID Program Share Balance Advanced or Overdrawn							0													
Target							552													
Under (Over) Target							552													

SUMMARY OF STIP SHARE BALANCES Through June 30, 2021 (\$1,000's)

Total County Share, June 30, 2020 (from 2020 Report)	15,065
Less 2019-20 Allocations and closed projects	0
Less Projects Lapsed, July 1, 2020-June 30, 2021	0
Total County Share, June 30, 2021	15,065

Lassen																					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component							
									20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
Susanville	loc	3492	Rt 36, Johnstonville-Riverside, Southeast Gateway ped			Jun-21	161	0	161	0	0	0	0	0	161	0	0	0	0	0	
Lassen County	loc	2356	County Rehab B (Punkin Center Rd)(\$561 decr)			Jun-21	1,995	0	1,995	0	0	0	0	0	0	1,995	0	0	0	0	0
Lassen County	loc	2564	County Rehab C, Center Rd PM 5.94-11.69, reconst (\$247 incr)			Jun-21	3,622	0	3,622	0	0	0	0	0	0	3,622	0	0	0	0	0
Susanville	loc	2561	City street rehab (FD) (ext 6-21)		Dec-21		2,777	0	2,777	0	0	0	0	0	0	2,777	0	0	0	0	0
Susanville	loc	2480	Riverside Dr, reconstruct/Class I ped/bike lane (ext 6-21)		Jun-22		50	0	50	0	0	0	0	0	50	0	0	0	0	0	
Susanville	loc	2480	Riverside Dr, reconstruction/Class I ped/bike lane				300	0	0	0	300	0	0	0	0	0	0	300	0	0	
Susanville	loc	3492	Rt 36, Johnstonville-Riverside, Southeast Gateway ped				2,277	0	0	2,277	0	0	0	0	0	2,277	0	0	0	0	
Lassen County	loc	2261	Janesville Main St, bike path and rehab				75	0	0	75	0	0	0	0	0	0	0	75	0	0	
Lassen County	loc	2562	Beaver Creek Bridge 7C-82 (HBP match), replace				254	0	0	0	254	0	0	0	0	254	0	0	0	0	
Lassen County	loc	2600	County Rehab D, on CR 301, Rt 395-Honey Girl				1,550	0	0	0	0	1,550	0	0	1,550	0	0	0	0	0	
Lassen County	loc	2601	County Rehab E, on CR 301, Mapes Lane-Rt 395				1,550	0	0	0	0	0	1,550	0	1,550	0	0	0	0	0	
			Subtotal, Highway Projects				14,611	0	8,605	2,352	554	1,550	1,550	211	14,025	0	375	0	0	0	
			Total Programmed or Voted since July 1, 2020				14,611														
COVID Projects																					
			Total 2021 Mid-Cycle STIP Programming				0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Balance of STIP County Share, Lassen																					
Total County Share, June 30, 2021							15,065														
Total Now Programmed or Voted Since July 1, 2020							14,611														
Unprogrammed Share Balance							454														
COVID Programmed balance Advanced or Overdrawn							0														
Target							808														
Under (Over) Target							808														

SUMMARY OF STIP SHARE BALANCES Through June 30, 2021 (\$1,000's)

Total County Share, June 30, 2020 (from 2020 Report)	454,116
Less 2019-20 Allocations and closed projects	(65,728)
Less Projects Lapsed, July 1, 2020-June 30, 2021	0
Total County Share, June 30, 2021	388,388

Los Angeles																					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
Long Beach	loc	4071	Rt 710 S.Early Action-replace Shoemaker Br (ext 6-49 6-20)	Feb-21		Aug-20	14,000	14,000	0	0	0	0	0	0	0	0	14,000	0	0	0	
Caltrans	loc	4451	Rt 405/Crenshaw Blvd, ramp improvement			Dec-20	12,000	0	12,000	0	0	0	0	0	0	0	0	0	0	12,000	
Caltrans	138	4560	Widening Seg 9, 126th St E-Longview Rd (RW at CCA 6-21)			close	(621)	0	(621)	0	0	0	0	0	(621)	0	0	0	0	0	
Caltrans	710	219M	South Pasadena, Rt 10-Rt 210, freeway (rpt 6-21)			close	6,899	6,899	0	0	0	0	0	0	6,899	0	0	0	0	0	
LACMTA		9001	Planning, programming, and monitoring			Jun-21	4,002	0	4,002	0	0	0	0	0	4,002	0	0	0	0	0	
Caltrans	138	4356	Widen 4-lanes, Segment 6, 87th St E-96th St E (18S-01)				4,500	4,500	0	0	0	0	0	0	4,500	0	0	0	0	0	
Caltrans	71	2741N	To 8-Lane fwy, Rt 10-Mission, HOV+mixd-flow(TCEP)(20S-07)				20,000	0	0	0	0	20,000	0	0	5,000	0	0	0	0	15,000	
Caltrans	138	4353	Widen 4-lanes, Segment 4, 72nd St E-77th St E (20S-04)				31,950	11,950	0	0	20,000	0	0	0	16,000	0	5,250	6,700	4,000	0	
Caltrans	138	4357	Widen 4-lanes, Segment 13, 190th St E-213 St E				62,100	17,800	4,000	0	40,300	0	0	17,800	33,500	0	4,000	0	6,800	0	
LACMTA	loc	4624	Rt 605/5 Interchange improvements				18,170	0	0	18,170	0	0	0	0	0	0	18,170	0	0	0	
LACMTA		9001	Planning, programming, and monitoring				13,099	0	0	4,002	2,836	2,836	3,425	0	13,099	0	0	0	0	0	
Subtotal, Highway Projects							186,099	55,149	19,381	22,172	63,136	22,836	3,425	28,578	71,601	0	41,420	6,700	37,800	0	
Rail and Transit Projects:																					
LACMTA	rail	5430	Bus Acquisition #1, 40 ZEBs			Jan-21	30,864	0	30,864	0	0	0	0	0	30,864	0	0	0	0	0	
LACMTA	rail	4025	Light rail vehicles (78 plus 39 w/option)			May-21	27,800	0	27,800	0	0	0	0	0	27,800	0	0	0	0	0	
LACMTA	rail	4296	E. San Fernando Valley N-S Transit (D/B)(TIRCP)(ext 6-21)	Feb-23			34,630	0	34,630	0	0	0	0	34,630	0	0	0	0	0	0	
LACMTA	rail	4296	East San Fernando Valley North-South Transit (D/B)(TIRCP)				167,509	0	0	0	167,509	0	0	0	167,509	0	0	0	0	0	
LACMTA	loc	5737	Buses and Infrastructure, 100 ZEBs, Project# 1	Replcmt			19,132	0	0	19,132	0	0	0	0	19,132	0	0	0	0	0	
LACMTA	rail	5431	Bus Acquisition #2, 80 ZEBs				17,096	0	0	0	17,096	0	0	0	17,096	0	0	0	0	0	
LACMTA	loc	5738	Buses and Infrastructure, 100 ZEBs, Proj#2 (Tier II)				41,249	0	0	0	0	0	41,249	0	41,249	0	0	0	0	0	
Subtotal, Rail & Transit Projects							338,280	0	93,294	19,132	184,605	0	41,249	34,630	303,650	0	0	0	0	0	
Total Programmed or Voted since July 1, 2020							524,379														
COVID Projects																					
LACMTA	rail	4296	East San Fernando Valley North-South Transit (D/B)(TIRCP)(20S-26)				38,189	0	0	38,189	0	0	0	38,189	0	0	0	0	0	0	
Total 2021 Mid-Cycle STIP Programming							38,189	0	0	38,189	0	0	0	38,189	0	0	0	0	0	0	0

Balance of STIP County Share, Los Angeles	
Total County Share, June 30, 2021	388,388
Total Now Programmed or Voted Since July 1, 2020	524,379
	0
Unprogrammed Share Balance	135,991
COVID Programming	38,189
Target	38,189
Under (Over) Target	0

SUMMARY OF STIP SHARE BALANCES
Through June 30, 2021
(\$1,000's)

Total County Share, June 30, 2020 (from 2020 Report)	(6,167)
Less 2019-20 Allocations and closed projects	0
Less Projects Lapsed, July 1, 2020-June 30, 2021	0
Total County Share, June 30, 2021	(6,167)

Madera																	
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E
Highway Projects:																	
Madera CTC		6L05	Planning, programming, and monitoring			May-21	79	0	79	0	0	0	0	0	0	0	0
Madera CTC		6L05	Planning, programming, and monitoring				313	0	0	78	78	78	79	0	313	0	0
			Subtotal, Highway Projects				392	0	79	78	78	79	0	392	0	0	
			Total Programmed or Voted since July 1, 2020				392										
COVID Projects																	
Caltrans	99	6297	South of Madera, Ave 7-Ave 12, 6-lane widen (RIP)(20S-26)	SOF			832	0	0	832	0	0	0	602	0	0	230
Madera CTC		6L05	Planning, programming, and monitoring(20S-26)				44	0	0	44	0	0	0	0	44	0	0
			Total 2021 Mid-Cycle STIP Programming				875	0	0	875	0	0	0	602	44	0	230

Balance of STIP County Share, Madera	
Total County Share, June 30, 2021	(6,167)
Total Now Programmed or Voted Since July 1, 2020	392
	0
Unprogrammed Share Balance	6,559
COVID Program balance Advanced or Overdrawn	875
Target	875
Under (Over) Target	0

SUMMARY OF STIP SHARE BALANCES
Through June 30, 2021
(\$1,000's)

Total County Share, June 30, 2020 (from 2020 Report)	(21,877)
Less 2019-20 Allocations and closed projects	0
Less Projects Lapsed, July 1, 2020-June 30, 2021	0
Total County Share, June 30, 2021	(21,877)

Marin																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component						
									20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
TA Marin		2127C	Planning, programming, and monitoring	SB 184		Aug-20	305	0	305	0	0	0	0	0	0	305	0	0	0	0
MTC		2127	Planning, programming, and monitoring	SB 184		Aug-20	28	0	28	0	0	0	0	0	0	28	0	0	0	0
TA Marin		2127C	Planning, programming, and monitoring				74	0	0	0	0	0	74	0	74	0	0	0	0	0
MTC		2127	Planning, programming, and monitoring				122	0	0	29	30	31	32	0	122	0	0	0	0	0
Subtotal, Highway Projects							529	0	333	29	30	31	106	0	529	0	0	0	0	0
Total Programmed or Voted since July 1, 2020							529													
COVID Projects																				
Caltrans	101	361M	Marin-Sonoma Narrows, Segment B7(20S-26)				1,122	0	0	1,122	0	0	0	0	0	1,122	0	0	0	0
TA Marin		2127C	Planning, programming, and monitoring(20S-26)				59	0	0	59	0	0	0	0	0	59	0	0	0	0
Total 2021 Mid-Cycle STIP Programming							1,181	0	0	1,181	0	0	0	0	0	1,181	0	0	0	0
Balance of STIP County Share, Marin																				
							Total County Share, June 30, 2021	(21,877)												
							Total Now Programmed or Voted Since July 1, 2020	529												
								0												
							Unprogrammed Share Balance	22,406												
							COVID Programmed	1,181												
							Target	1,181												
							Under (Over) Target	0												

SUMMARY OF STIP SHARE BALANCES
Through June 30, 2021
(\$1,000's)

Total County Share, June 30, 2020 (from 2020 Report)	7,480
Less 2019-20 Allocations and closed projects	(1,115)
Less Projects Lapsed, July 1, 2020-June 30, 2021	0
Total County Share, June 30, 2021	6,365

Mariposa																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component						
									20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Mariposa Co	loc	212	Triangle Rd, PM 11.8-14.11, rehab			Jan-21	831	0	831	0	0	0	0	0	0	831	0	0	0	0
Mariposa CLTC		4957	Planning, programming, and monitoring			Jan-21	35	0	35	0	0	0	0	0	0	35	0	0	0	0
Mariposa Co	loc	3049	Merced Falls Rd, Phase I, PM 10.00-12.50, rehab				930	0	0	25	905	0	0	0	0	905	0	25	0	0
Mariposa CLTC		4957	Planning, programming, and monitoring				70	0	0	35	35	0	0	0	0	70	0	0	0	0
Subtotal, Highway Projects							1,866	0	866	60	940	0	0	0	1,841	0	25	0	0	
Total Programmed or Voted since July 1, 2020							1,866													
COVID Projects																				
Total 2021 Mid-Cycle STIP Programming							0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balance of STIP County Share, Mariposa																				
							Total County Share, June 30, 2021	6,365												
							Total Now Programmed or Voted Since July 1, 2020	1,866												
								4,499												
							Unprogrammed Share Balance	0												
							COVID Programmed Balance Advanced or Overdrawn	0												
							Target	330												
							Under (Over) Target	330												

SUMMARY OF STIP SHARE BALANCES Through June 30, 2021 (\$1,000's)

Total County Share, June 30, 2020 (from 2020 Report)	11,556
Less 2019-20 Allocations and closed projects	(3,250)
Less Projects Lapsed, July 1, 2020-June 30, 2021	0
Total County Share, June 30, 2021	8,306

Mendocino																								
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component											
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup					
Highway Projects:																								
MCOG		4002P	Planning, programming, and monitoring			Aug-20	106	0	106	0	0	0	0	0	0	0	106	0	0	0	0	0		
Ukiah	loc	4561	Gobbi St/Waugh Ln intersection, signal (ext 6-49 6-20)	Oct-20		Dec-20	532	532	0	0	0	0	0	0	0	0	532	0	0	0	0	0		
Mendocino Co	loc	4590	N. State St, Rt 101-Ford, intersection improvements, Ph1			Jun-21	132	0	132	0	0	0	0	0	0	0	0	132	0	0	0	0		
Caltrans	1	4579	Gualala Downtown Streetscape Improvs				1,815	915	900	0	0	0	0	0	0	390	0	340	575	510	0	0		
Ft Bragg	loc	4593	Rt 1 (Main St), bike & ped access improvmts (ext 5-21)	Dec-21	SOF		110	0	110	0	0	0	0	0	10	0	0	100	0	0	0	0		
Ft Bragg	loc	4593	Rt 1 (Main St), bike & ped access improvs (20S-16)		SOF		1,330	0	0	0	1,330	0	0	0	0	1,330	0	0	0	0	0	0		
Ukiah	loc	4591	Ukiah Downtown Streetscape improvements (Ph2)				1,369	0	0	0	1,369	0	0	0	0	1,369	0	0	0	0	0	0		
Mendocino Co	loc	4590	N. State St, Rt 101-Ford, intersection improvements, Ph1				568	0	0	336	232	0	0	0	232	0	0	336	0	0	0	0		
Ukiah	loc	4562	Low Gap Rd/N. Bush St I/S roundabout (20S-15)				818	0	0	268	25	525	0	0	25	525	5	263	0	0	0	0		
MCOG		4002P	Planning, programming, and monitoring				427	0	0	106	106	107	108	0	0	427	0	0	0	0	0	0		
Subtotal, Highway Projects							7,207	1,447	1,248	710	3,062	632	108	657	4,289	477	1,274	510	0	0	0	0		
Total Programmed or Voted since July 1, 2020							7,207																	
COVID Projects																								
Total 2021 Mid-Cycle STIP Programming							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balance of STIP County Share, Mendocino																								
Total County Share, June 30, 2021							8,306																	
Total Now Programmed or Voted Since July 1, 2020							7,207																	
Unprogrammed Share Balance							1,099																	
COVID Programmed Balance Advanced or Overdrawn							0																	
Target							1,198																	
Under (Over) Target							1,198																	

SUMMARY OF STIP SHARE BALANCES
Through June 30, 2021
(\$1,000's)

Total County Share, June 30, 2020 (from 2020 Report)	30,865
Less 2019-20 Allocations and closed projects	0
Less Projects Lapsed, July 1, 2020-June 30, 2021	0
Total County Share, June 30, 2021	30,865

Merced																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
MCAG		5960	Planning, programming, and monitoring			Dec-20	139	0	139	0	0	0	0	0	0	139	0	0	0	0
Merced County	loc	5264C	Atwater-Merced Expwy, Green Sands-Santa Fe, Ph1B				29,670	0	0	0	0	0	29,670	0	24,170	0	0	0	0	5,500
MCAG		5960	Planning, programming, and monitoring				560	0	0	140	140	140	140	0	560	0	0	0	0	0
			Subtotal, Highway Projects				30,369	0	139	140	140	140	29,810	0	24,869	0	0	0	0	5,500
			Total Programmed or Voted since July 1, 2020				30,369													
COVID Projects																				
			Total 2021 Mid-Cycle STIP Programming				0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balance of STIP County Share, Merced																				
			Total County Share, June 30, 2021				30,865													
			Total Now Programmed or Voted Since July 1, 2020				30,369													
			Unprogrammed Share Balance				496													
			COVID Programmed Balance Advanced or Overdrawn				0													
			Target				1,562													
			Under (Over) Target				1,562													

SUMMARY OF STIP SHARE BALANCES Through June 30, 2021 (\$1,000's)

Total County Share, June 30, 2020 (from 2020 Report)	6,575
Less 2019-20 Allocations and closed projects	(1,174)
Less Projects Lapsed, July 1, 2020-June 30, 2021	0
Total County Share, June 30, 2021	5,401

Modoc																						
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component								
									20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup			
Highway Projects:																						
Modoc CTC		2051	Planning, programming, and monitoring			Aug-20	40	0	40	0	0	0	0	0	0	40	0	0	0	0	0	
Modoc CTC		2051	Planning, programming, and monitoring			Jun-21	40	0	0	40	0	0	0	0	0	40	0	0	0	0	0	
Modoc Co	loc	2581	CR 111, rehabilitation				3,525	0	0	44	0	3,481	0	0	0	3,481	0	44	0	0	0	
Alturas	loc	2584	West 8th Street, rehabilitation				925	0	0	105	820	0	0	5	820	5	95	0	0	0		
Modoc Co	loc	2438	CR 55, Rt 395-CR 247A, rehab				180	0	0	75	105	0	0	0	0	75	105	0	0	0		
Alturas	loc	2591	Court Street, Phase 1, rehab				530	0	0	40	490	0	0	0	490	1	39	0	0	0		
Alturas	loc	2593	Nagle St, 4th St-8th St, rehab				53	0	0	0	53	0	0	0	0	1	52	0	0	0		
Alturas	loc	2592	West C Street, rehab				683	0	0	0	80	603	0	0	603	1	79	0	0	0		
Modoc CTC		2051	Planning, programming, and monitoring				113	0	0	0	40	34	39	0	113	0	0	0	0	0		
Subtotal, Highway Projects							6,089	0	40	304	1,588	4,118	39	5	5,587	83	414	0	0	0		
Total Programmed or Voted since July 1, 2020							6,089															
COVID Projects																						
Alturas	loc	2584	West 8th Street, rehabilitation(20S-27)				205	0	0	0	205	0	0	0	0	205	0	0	0	0		
Alturas	loc	2591	Court Street, Phase 1, rehab(20S-27)				170	0	0	0	170	0	0	0	0	170	0	0	0	0		
Modoc Co	loc	2438	CR 55, Rt 395-CR 247A, rehab(20S-26)				35	0	0	35	0	0	0	0	0	35	0	0	0	0		
Modoc CTC		2051	Planning, programming, and monitoring(20S-26)				22	0	0	0	22	0	0	0	0	22	0	0	0	0		
Total 2021 Mid-Cycle STIP Programming							432	0	0	35	397	0	0	0	397	35	0	0	0			
Balance of STIP County Share, Modoc																						
Total County Share, June 30, 2021							5,401															
Total Now Programmed or Voted Since July 1, 2020							6,089															
Unprogrammed Share Balance							688															
COVID Programming Balance Advanced or Overdrawn																						
Target							431															
Under (Over) Target							0															

SUMMARY OF STIP SHARE BALANCES Through June 30, 2021 (\$1,000's)

Total County Share, June 30, 2020 (from 2020 Report)	26,099
Less 2019-20 Allocations and closed projects	0
Less Projects Lapsed, July 1, 2020-June 30, 2021	0
Total County Share, June 30, 2021	26,099

Mono

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup
Highway Projects:																		
Mono County	loc	2603	Airport Road, rehab			Aug-20	1,400	0	1,400	0	0	0	0	0	0	0	0	
Mono LTC		2003	Planning, programming, and monitoring			Dec-20	135	0	135	0	0	0	0	0	0	135	0	
Caltrans	395	170	Olancho-Cartago 4-lane expressway (RIP) (11.5%)			May-21	15,043	4,498	0	10,545	0	0	0	0	2,480	9,560	937	
Mammoth Lakes	loc	2675	Local roads and multi-use paths, rehabilitation			May-21	2,700	0	2,700	0	0	0	0	0	2,700	0	0	
Caltrans	395	8539	Kern, Inyokern 4-lane (RIP 10%)(rpt 6-21)			close	310	310	0	0	0	0	0	0	0	310	0	
Mono County	loc	2656	Long Valley Streets, rehab			Jun-21	2,250	0	2,250	0	0	0	0	0	2,250	0	0	
Caltrans	14	8042B	Kern, Freeman Gulch widening, Seg 2 (RIP 30%)				260	260	0	0	0	0	0	0	0	0	260	
Mono County	loc	2676	Eastside Lane, Phase 2, rehab				3,748	0	0	0	0	3,748	0	0	3,748	0	0	
Mono LTC		2003	Planning, programming, and monitoring				135	0	0	135	0	0	0	0	135	0	0	
Subtotal, Highway Projects							25,981	5,068	6,485	10,680	0	3,748	0	2,480	19,928	1,247	991	
Total Programmed or Voted since July 1, 2020							25,981											
COVID Projects																		
Mammoth Lakes	loc	2683	Main Street (Rt 203) multi-use path (MUP)(20S-26)	SOF			250	0	0	250	0	0	0	0	0	0	250	
Mammoth Lakes	loc	2681	Minaret Road MUP, Lake Mary Rd-Old Mammoth Rd(20S-26)	SOF			250	0	0	250	0	0	0	0	0	0	250	
Mammoth Lakes	loc	2682	Laurel Mountain Road, Rehab and Sidewalks(20S-26)	SOF			805	0	0	141	664	0	0	0	664	0	141	
Total 2021 Mid-Cycle STIP Programming							1,305	0	0	641	664	0	0	0	664	0	641	
Balance of STIP County Share, Mono																		
							Total County Share, June 30, 2021	26,099										
							Total Now Programmed or Voted Since July 1, 2020	25,981										
								118										
							Unprogrammed Share Balance	0										
							COVID Programming	1,305										
							Target	1,305										
							Under (Over) Target	0										

SUMMARY OF STIP SHARE BALANCES Through June 30, 2021 (\$1,000's)

Total County Share, June 30, 2020 (from 2020 Report)	74,802
Less 2019-20 Allocations and closed projects	(18,334)
Less Projects Lapsed, July 1, 2020-June 30, 2021	(1,100)
Total County Share, June 30, 2021	55,368

Monterey																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component						
									20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
TAMC		1165	Planning, programming, and monitoring	SB 184		Aug-20	201	0	201	0	0	0	0	0	0	201	0	0	0	0
Caltrans	156	57C	Rt 156 West Corridor				1,600	1,600	0	0	0	0	0	0	0	0	1,600	0	0	0
Caltrans	68	1790	Op Improvements,Josselyn Cnyn-San Benancio Rd				22,003	3,400	0	0	18,603	0	0	7,000	0	3,400	6,518	5,085	0	
Caltrans	156	57D	Castroville Blvd Interchange				9,575	7,600	0	1,975	0	0	0	0	1,975	0	6,200	1,400	0	
Caltrans	101	3300	So Co Freeway Conversions, Main St-Airport Blvd				8,611	0	0	8,611	0	0	0	0	0	8,611	0	0	0	
TAMC		1165	Planning, programming, and monitoring				805	0	0	201	201	201	202	0	805	0	0	0	0	
Subtotal, Highway Projects							42,795	12,600	201	10,787	18,804	201	202	7,000	2,981	13,611	12,718	6,485	0	
Rail and Transit Projects:																				
Monterey Co	rail	1155B	Rail Extension to Monterey Co, Package2 (TIRCP)(20S-25)	SOF			12,573	0	0	0	12,573	0	0	0	12,573	0	0	0	0	
Subtotal, Rail & Transit Projects							12,573	0	0	0	12,573	0	0	0	12,573	0	0	0	0	
Total Programmed or Voted since July 1, 2020							55,368													
COVID Projects																				
Caltrans	156	57D	Castroville Blvd Interchange(20S-26)				2,136	0	0	2,136	0	0	0	0	2,136	0	0	0	0	
TAMC		1165	Planning, programming, and monitoring(20S-26)				112	0	0	112	0	0	0	0	112	0	0	0	0	
Total 2021 Mid-Cycle STIP Programming							2,248	0	0	2,248	0	0	0	0	2,248	0	0	0	0	
Balance of STIP County Share, Monterey																				
Total County Share, June 30, 2021							55,368													
Total Now Programmed or Voted Since July 1, 2020							55,368													
Unprogrammed Share Balance							0													
COVID Programming																				
Balance Advanced or Overdrawn							2,248													
Target							2,248													
Under (Over) Target							0													

SUMMARY OF STIP SHARE BALANCES Through June 30, 2021 (\$1,000's)

Total County Share, June 30, 2020 (from 2020 Report)	21,902
Less 2019-20 Allocations and closed projects	(6,020)
Less Projects Lapsed, July 1, 2020-June 30, 2021	0
Total County Share, June 30, 2021	15,882

Napa

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
American Cyn	loc	2130D	Devin Rd & Vine Trail Extension, Class I path	SOF		Aug-20	4,151	0	4,151	0	0	0	0	0	0	4,151	0	0	0	0	0
Napa VTA		1003E	Planning, programming, and monitoring	SB 184		Aug-20	52	0	52	0	0	0	0	0	0	52	0	0	0	0	0
MTC		2130	Planning, programming, and monitoring	SB 184		Aug-20	17	0	17	0	0	0	0	0	0	17	0	0	0	0	0
Napa VTA	loc	2300B	Napa Valley Vine Trail, St Helena-Calistoga, Class I (ATP)			May-21	98	0	98	0	0	0	0	0	0	98	0	0	0	0	0
Caltrans	12	367J	Jameson Canyon Rd landscaping Seg 3 (CCA 6-21)			close	-4	0	-4	0	0	0	0	0	-2	0	0	0	0	-2	0
Caltrans	12	376	Rt 12/29/221 Soscol intersection separation (SB1)				29,819	6,400	0	23,419	0	0	0	0	100	23,419	6,100	0	0	200	0
Caltrans	121	380N	Rt 121/Silverado Trail, 5-Way intersection improv (SHOPP)				1,153	0	0	0	0	1,153	0	1,153	0	0	0	0	0	0	0
Napa VTA		1003E	Planning, programming, and monitoring				204	0	0	52	51	51	50	0	204	0	0	0	0	0	0
MTC		2130	Planning, programming, and monitoring				75	0	0	18	18	19	20	0	75	0	0	0	0	0	0
Subtotal, Highway Projects							35,565	6,400	4,314	23,489	69	1,223	70	1,251	28,016	6,100	0	198	0		
Total Programmed or Voted since July 1, 2020							35,565														
COVID Projects																					
Caltrans	12	376	Rt 12/29/221 Soscol intersection separation (SB1)(20S-26)				739	0	0	739	0	0	0	0	0	0	0	0	0	0	739
Napa VTA		1003E	Planning, programming, and monitoring(20S-26)				39	0	0	39	0	0	0	0	0	39	0	0	0	0	0
Total 2021 Mid-Cycle STIP Programming							778	0	0	778	0	0	0	0	0	39	0	0	0	0	739

Balance of STIP County Share, Napa	
Total County Share, June 30, 2021	15,882
Total Now Programmed or Voted Since July 1, 2020	35,565
	0
Unprogrammed Share Balance	19,683
COVID Programming	778
Target	778
Under (Over) Target	0

SUMMARY OF STIP SHARE BALANCES Through June 30, 2021 (\$1,000's)

Total County Share, June 30, 2020 (from 2020 Report)	9,239
Less 2019-20 Allocations and closed projects	0
Less Projects Lapsed, July 1, 2020-June 30, 2021	0
Total County Share, June 30, 2021	9,239

Nevada																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Nevada CTC		0L83	Planning, programming, and monitoring			Oct-20	60	0	60	0	0	0	0	0	0	60	0	0	0	0
Caltrans	49	4117	Route 49 Corridor Improvements				8,100	6,900	0	1,200	0	0	0	0	0	0	3,900	3,000	1,200	0
Nevada CTC		0L83	Planning, programming, and monitoring				239	0	0	60	60	59	60	0	239	0	0	0	0	0
			Subtotal, Highway Projects				8,399	6,900	60	1,260	60	59	60	0	299	3,900	3,000	1,200	0	
			Total Programmed or Voted since July 1, 2020				8,399													
COVID Projects																				
			Total 2021 Mid-Cycle STIP Programming				0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balance of STIP County Share, Nevada																				
			Total County Share, June 30, 2021				9,239													
			Total Now Programmed or Voted Since July 1, 2020				8,399													
			Unprogrammed Share Balance				840													
			COVID Program Balance Advanced or Overdrawn				0													
			Target				669													
			Under (Over) Target				669													

SUMMARY OF STIP SHARE BALANCES Through June 30, 2021 (\$1,000's)

Total County Share, June 30, 2020 (from 2020 Report)	183,245
Less 2019-20 Allocations and closed projects	0
Less Projects Lapsed, July 1, 2020-June 30, 2021	0
Total County Share, June 30, 2021	183,245

Orange

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway Projects:																			
OCTA		2132	Planning, programming, and monitoring	SB 184		Aug-20	1,000	0	1,000	0	0	0	0	0	0	0			
Caltrans	55	3470	Corridor Imprvmnts, Rt 405-Rt 5 (SHOPP)(SB1)(ext 1-21)	Jun-22			80,000	0	80,000	0	0	0	0	0	63,758	16,242			
Caltrans	5	2655D	Widening, Rt 73-Oso Parkway, Seg1 landscaping				6,000	0	0	0	0	6,000	0	5,050	0	950			
Caltrans	5	2743	Widening, Rt 405-Yale Ave, Segment 1 (LPP)				95,338	0	0	0	0	95,338	0	80,718	0	14,620			
Caltrans	74	4110	Ortega Hwy, Calle Entradero-City/Co line, widen (RIP)				7,740	0	0	0	0	7,740	0	0	7,740	0			
OCTA	5	2863J	Managed lanes, San Clemente, Av Pico-SD Co Line				5,500	0	0	0	5,500	0	0	5,500	0	0			
OCTA		2132	Planning, programming, and monitoring	SB 184			848	0	0	848	0	0	0	848	0	0			
OCTA		2132	Planning, programming, and monitoring				3,419	0	0	0	1,848	515	1,056	3,419	0	0			
Subtotal, Highway Projects							199,845	0	81,000	848	1,848	6,015	110,134	0	154,793	5,500	7,740	0	31812
Total Programmed or Voted since July 1, 2020							199,845												
COVID Projects																			
Caltrans	74	4110	Ortega Hwy, Calle Entradero-City/Co line, widen (RIP)(20S-26)				800	0	0	800	0	0	0	0	0	800	0	0	
OCTA		2132	Planning, programming, and monitoring(20S-26)	SB 184			589	0	0	589	0	0	0	0	589	0	0	0	
Total 2021 Mid-Cycle STIP Programming							1,389	0	0	1,389	0	0	0	0	589	0	800	0	0
Balance of STIP County Share, Orange																			
Total County Share, June 30, 2021							183,245												
Total Now Programmed or Voted Since July 1, 2020							199,845												
							0												
Unprogrammed Share Balance							16,600												
COVID Programmed							1,389												
Target							11,770												
Under (Over) Target							10,381												

SUMMARY OF STIP SHARE BALANCES
Through June 30, 2021
(\$1,000's)

Total County Share, June 30, 2020 (from 2020 Report)	(20,753)
Less 2019-20 Allocations and closed projects	(145)
Less Projects Lapsed, July 1, 2020-June 30, 2021	0
Total County Share, June 30, 2021	(20,898)

Placer TPA																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Placer TPA		0L11	Planning, programming, and monitoring				578	0	0	144	144	144	146	0	578	0	0	0	0	
			Subtotal, Highway Projects				578	0	0	144	144	144	146	0	578	0	0	0	0	
			Total Programmed or Voted since July 1, 2020				578													
COVID Projects																				
Caltrans	80	5101A	WB Gap Closure, Riverside-Douglas, 5th Through Lane(20S-27)				1,632	0	0	0	1,632	0	0	0	1,632	0	0	0	0	
			Total 2021 Mid-Cycle STIP Programming				1,632	0	0	0	1,632	0	0	0	1,632	0	0	0	0	
Balance of STIP County Share, Placer TPA																				
Total County Share, June 30, 2021							(20,898)													
Total Now Programmed or Voted Since July 1, 2020							578													
							0													
Unprogrammed Share Balance							21,476													
COVID Program Share							1,632													
Target							1,632													
Under (Over) Target							0													

SUMMARY OF STIP SHARE BALANCES Through June 30, 2021 (\$1,000's)

Total County Share, June 30, 2020 (from 2020 Report)	10,997
Less 2019-20 Allocations and closed projects	(261)
Less Projects Lapsed, July 1, 2020-June 30, 2021	0
Total County Share, June 30, 2021	10,736

Plumas

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component					
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway Projects:																			
Plumas CTC		2057	Planning, programming, and monitoring			Aug-20	51	0	51	0	0	0	0	0	0	0	0		
Portola	loc	2547	North Loop (Phase 1)	SOF			3,355	0	0	3,355	0	0	0	0	0	3,355	0		
Plumas CTC	loc	2548	Graeagle-Johnsonville Road, reconstruct (ext 6-20 6-21)	Feb-22			250	250	0	0	0	0	0	0	0	0	250		
Plumas CTC	loc	2548	Graeagle-Johnsonville Road, reconstruct (ext 6-21)	Jun-22			50	0	50	0	0	0	0	50	0	0	0		
Plumas CTC	loc	2548	Graeagle-Johnsonville Road, reconstruction				4,886	0	0	0	4,886	0	0	0	4,886	0	0		
Caltrans	70	3703	Feather River Inn, intersection improvements (20S-21)				330	50	60	0	220	0	0	10	170	50	40		
Caltrans	89	3561	Rt 89/Arlington Rd intersection, left-turn lanes				1,616	0	170	0	376	0	1,070	16	810	170	270		
Plumas CTC		2057	Planning, programming, and monitoring				164	0	0	51	51	19	43	0	164	0	0		
Subtotal, Highway Projects							10,702	300	331	3,406	5,533	19	1,113	76	9,436	220	560		
Total Programmed or Voted since July 1, 2020							10,702												
COVID Projects																			
Total 2021 Mid-Cycle STIP Programming							0	0	0	0	0	0	0	0	0	0	0	0	

Balance of STIP County Share, Plumas	
Total County Share, June 30, 2021	10,736
Total Now Programmed or Voted Since July 1, 2020	10,702
	34
Unprogrammed Share Balance	0
COVID Programming	0
Balance Advanced or Overdrawn	0
Target	482
Under (Over) Target	482

SUMMARY OF STIP SHARE BALANCES Through June 30, 2021 (\$1,000's)

Total County Share, June 30, 2020 (from 2020 Report)	150,830
Less 2019-20 Allocations and closed projects	(27,705)
Less Projects Lapsed, July 1, 2020-June 30, 2021	0
Total County Share, June 30, 2021	123,125

Riverside																								
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component											
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup					
Highway Projects:																								
RCTC		9803	Planning, programming, and monitoring			Aug-20	1,000	0	1,000	0	0	0	0	0	0	0	1,000	0	0	0	0	0		
RCTC	loc	0077G	Rt 91/71 interchange and connectors (SB1)(20S-08)			close	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Caltrans	91	71E	B Canyon Wildlife Crossing Corridor (14S-04)				1,480	1,480	0	0	0	0	0	0	80	0	500	800	100	0	0	0		
Caltrans	15	21K	French Valley Parkway interchange (ext 3-21)		Jun-22		47,600	0	47,600	0	0	0	0	0	0	0	41,600	0	0	0	0	6,000		
RCTC	cash	0077M	AB 3090 reimbursement (\$ from 0077G)(20S-08)				66,377	0	0	0	19,913	33,189	13,275	0	0	66,377	0	0	0	0	0	0		
Coachella	loc	3016S	Rt 10/Avenue 50 Interchange, construct				2,000	0	0	0	0	2,000	0	0	0	2,000	0	0	0	0	0	0		
CVAG	loc	1270	CVAG Regional Signal Sync Phase II				2,472	0	0	2,472	0	0	0	0	0	2,472	0	0	0	0	0	0		
RCTC		9803	Planning, programming, and monitoring				2,196	0	0	900	900	396	0	0	0	2,196	0	0	0	0	0	0		
Subtotal, Highway Projects							123,125	1,480	48,600	3,372	20,813	35,585	13,275	80	115,645	500	800	100	6000					
Total Programmed or Voted since July 1, 2020							123,125																	
COVID Projects																								
RCTC	loc	0077G	Rt 91/71 interchange and connectors (SB1)(20S-27)				10,069	0	0	0	10,069	0	0	0	0	10,069	0	0	0	0	0	0		
RCTC		9803	Planning, programming, and monitoring(20S-27)				205	0	0	0	205	0	0	0	0	205	0	0	0	0	0	0		
Total 2021 Mid-Cycle STIP Programming							10,275	0	0	0	10,275	0	0	0	0	10,275	0	0	0	0	0	0		
Balance of STIP County Share, Riverside																								
Total County Share, June 30, 2021							123,125																	
Total Now Programmed or Voted Since July 1, 2020							123,125																	
Unprogrammed Share Balance							0																	
COVID Program Share																								
Balance Advanced or Overdrawn							10,275																	
Target							10,275																	
Under (Over) Target							0																	

SUMMARY OF STIP SHARE BALANCES Through June 30, 2021 (\$1,000's)

Total County Share, June 30, 2020 (from 2020 Report)	92,764
Less 2019-20 Allocations and closed projects	(28,572)
Less Projects Lapsed, July 1, 2020-June 30, 2021	0
Total County Share, June 30, 2021	64,192

Sacramento

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component							
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
SACOG		0L30	Planning, programming, and monitoring			Oct-20	535	0	535	0	0	0	0	0	0	0	535	0	0	0	0
Sac County	loc	1799	Power Inn Rd Improvements (18S-19)			Jan-21	3,150	0	0	3,150	0	0	0	0	0	0	3,150	0	0	0	0
Sacramento	loc	1671	14th Avenue extension, Power Inn-Florin Perkins				4,008	0	0	0	0	0	4,008	0	0	0	4,008	0	0	0	0
Caltrans	51	6409	Corridor Improvements, J St-Arden Way (APDE)				8,400	8,400	0	0	0	0	0	0	0	0	0	8,400	0	0	0
Sac County	loc	3L38A	Elverta Rd, widen bridge/road, Dutch Haven-Watt				5,000	0	0	0	0	5,000	0	0	0	0	5,000	0	0	0	0
Sac County	loc	1807	South Watt improvements, Phase 1 (LPP)				9,000	0	0	0	0	9,000	0	0	0	0	9,000	0	0	0	0
Citrus Heights	loc	1808	San Juan Av, Madison-Spicer, complete streets/rehab				1,644	0	0	0	0	1,644	0	0	0	0	1,644	0	0	0	0
Sacramento	loc	1809	I Street Bridge replacement				11,000	0	0	0	0	0	11,000	0	0	0	11,000	0	0	0	0
Elk Grove	loc	5844	Kammerer Rd Extension (Connector Segment A)				4,918	0	0	0	0	4,918	0	0	0	0	4,918	0	0	0	0
SACOG		0L30	Planning, programming, and monitoring	SB 184			535	0	0	535	0	0	0	0	0	0	535	0	0	0	0
SACOG		0L30	Planning, programming, and monitoring				1,606	0	0	0	535	535	536	0	0	0	1,606	0	0	0	0
Subtotal, Highway Projects							49,796	8,400	535	3,685	535	21,097	15,544	0	41,396	8,400	0	0	0	0	
Rail and Transit Projects:																					
SACOG	loc	1774	Transit Vehicle Purchase				18,148	0	0	0	18,148	0	0	0	0	0	18,148	0	0	0	0
Subtotal, Rail & Transit Projects							18,148	0	0	0	18,148	0	0	0	0	18,148	0	0	0	0	
Total Programmed or Voted since July 1, 2020							67,944														
COVID Projects																					
Caltrans	5	5860	Managed lanes, Rt 50-Sacramento River Bridge(20S-26)				3,700	0	0	3,700	0	0	0	0	0	0	3,700	0	0	0	0
SACOG		0L30	Planning, programming, and monitoring(20S-26)			Jun-21	298	0	0	298	0	0	0	0	0	0	298	0	0	0	0
Total 2021 Mid-Cycle STIP Programming							3,998	0	0	3,998	0	0	0	0	0	298	3,700	0	0	0	

Balance of STIP County Share, Sacramento	
Total County Share, June 30, 2021	64,192
Total Now Programmed or Voted Since July 1, 2020	67,944
	0
Unprogrammed Share Balance	3,752
COVID Programming Balance Advanced or Overdrawn	3,998
Target	5,975
Under (Over) Target	1,977

SUMMARY OF STIP SHARE BALANCES
Through June 30, 2021
(\$1,000's)

Total County Share, June 30, 2020 (from 2020 Report)	8,510
Less 2019-20 Allocations and closed projects	(37)
Less Projects Lapsed, July 1, 2020-June 30, 2021	0
Total County Share, June 30, 2021	8,473

San Benito																						
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component								
									20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup			
Highway Projects:																						
Caltrans	156	297	4-in exprsswy, San Juan Bautista (RIP)(ext 6-20)(\$404 incr)	Feb-22		Dec-20	15,104	15,104	0	0	0	0	0	0	0	0	15,104	0	0	0	0	0
San Benito COG		2043	Planning, programming, and monitoring				148	0	0	37	37	37	37	0	0	148	0	0	0	0	0	0
Subtotal, Highway Projects							15,252	15,104	0	37	37	37	37	0	15,252	0	0	0	0	0	0	
Total Programmed or Voted since July 1, 2020							15,252															
COVID Projects																						
Total 2021 Mid-Cycle STIP Programming							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balance of STIP County Share, San Benito																						
Total County Share, June 30, 2021							8,473															
Total Now Programmed or Voted Since July 1, 2020							15,252															
							0															
Unprogrammed Share Balance							6,779															
COVID Programming																						
Balance Advanced or Overdrawn							0															
Target							414															
Under (Over) Target							414															

SUMMARY OF STIP SHARE BALANCES
Through June 30, 2021
(\$1,000's)

Total County Share, June 30, 2020 (from 2020 Report)	155,144
Less 2019-20 Allocations and closed projects	(1,068)
Less Projects Lapsed, July 1, 2020-June 30, 2021	0
Total County Share, June 30, 2021	154,076

San Bernardino																					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
SBCTA	loc	3009Q	Rt 10 Eastbound Truck Climbing Lane (ext5-49-6-20)	Feb-21		Jan-21	2,890	2,890	0	0	0	0	0	0	0	0	0	2,890	0	0	0
SBCTA		9811	Planning, programming, and monitoring			Jun-21	1,068	0	0	1,068	0	0	0	0	0	0	1,068	0	0	0	0
SBCTA	loc	3009Q	Rt 10 Eastbound Truck Climbing Lane				2,890	0	0	0	0	2,890	0	0	0	2,890	0	0	0	0	0
SBCTA	loc	3016P	Rt 10 Express Lanes, Rt 15-Sierra Av, Contract 2A (D/B)				22,065	0	0	0	0	0	22,065	22,065	0	0	0	0	0	0	0
SBCTA	loc	167M	Rt 15 Express Lanes, Cantu Galeano-Foothill, Contract 1 (SB1)				72,274	0	0	0	72,274	0	0	0	72,274	0	0	0	0	0	0
SBCTA		9811	Planning, programming, and monitoring				3,208	0	0	0	1,068	1,068	1,072	0	3,208	0	0	0	0	0	0
Subtotal, Highway Projects							104,395	2,890	0	1,068	73,342	3,958	23,137	22,065	79,440	0	2,890	0	0	0	
Rail and Transit Projects:																					
SBCTA	cash	1230A	AB 3090 Reimbursement (Redlands Rail)(18S-05)			Dec-20	6,000	0	6,000	0	0	0	0	0	6,000	0	0	0	0	0	0
SBCTA	cash	1230A	AB 3090 Reimbursement (Redlands Rail)(18S-05)			Jun-21	6,826	0	0	6,826	0	0	0	0	6,826	0	0	0	0	0	0
SBCTA	bus	1232	West Valley Bus Rapid Transit, Ph 1 (SB1/TIRCP)				39,745	0	0	39,745	0	0	0	0	39,745	0	0	0	0	0	0
Subtotal, Rail & Transit Projects							52,571	0	6,000	46,571	0	0	0	0	52,571	0	0	0	0	0	
Total Programmed or Voted since July 1, 2020							156,966														
COVID Projects																					
Total 2021 Mid-Cycle STIP Programming							0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Balance of STIP County Share, San Bernardino																					
Total County Share, June 30, 2021							154,076														
Total Now Programmed or Voted Since July 1, 2020							156,966														
Unprogrammed Share Balance							2,890														
COVID Programming							0														
Target							11,949														
Under (Over) Target							11,949														

SUMMARY OF STIP SHARE BALANCES Through June 30, 2021 (\$1,000's)

Total County Share, June 30, 2020 (from 2020 Report)	140,270
Less 2019-20 Allocations and closed projects	(2,210)
Less Projects Lapsed, July 1, 2020-June 30, 2021	0
Total County Share, June 30, 2021	138,060

San Diego																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Caltrans	5	615G	HOV extension, Phase 1, Carlsbad Seg, Pckg 1 (CMGC)			Jan-21	10,000	0	0	0	10,000	0	0	0	0	9,000	0	0	0	1,000
Caltrans	5	615H	HOV extnsn, Ph1, Carlsbad Seg, Pckg 2 (CMGC)(\$12,837 decr)			Jun-21	27,163	0	0	0	27,163	0	0	0	0	22,862	0	0	0	4,301
Caltrans	5	615	Del Mar-Camp Pendleton, widen, env				9,730	9,730	0	0	0	0	0	0	0	9,730	0	0	0	0
Caltrans	5	615I	HOV extension, Phase 1, Carlsbad Seg, Pckg 3 (CMGC)				39,063	0	0	0	39,063	0	0	0	0	32,032	0	0	0	7,031
Caltrans	15	1139	Rt 15/78 HOV Connectors (APDE)				7,000	7,000	0	0	0	0	0	0	0	7,000	0	0	0	0
Caltrans	94	356	Rt 94/125 Connectors (APDE)				7,948	7,948	0	0	0	0	0	0	0	7,948	0	0	0	0
Caltrans	805	1285	Aux Lanes, Rt 52-Nobel Drive (APDE)				4,200	4,200	0	0	0	0	0	0	0	4,200	0	0	0	0
Caltrans	5	1410	Rt 78-Rt 5/Rt 805-Rt 52, HOV to Express Lns Conversion				18,000	0	0	0	18,000	0	2,100	0	0	14,500	1,400	0	0	0
SANDAG		7402	Planning, programming, and monitoring				4,942	0	0	1,105	1,415	1,210	1,212	0	4,942	0	0	0	0	0
Subtotal, Highway Projects							128,046	28,878	0	1,105	77,641	19,210	1,212	2,100	68,836	16,730	26,648	1,400	12332	
Total Programmed or Voted since July 1, 2020							128,046													
COVID Projects																				
Caltrans	5	615H	HOV extension, Phase 1, Carlsbad Seg, Pckg 2 (CMGC)			Jun-21	12,837	0	0	12,837	0	0	0	0	12,837	0	0	0	0	0
SANDAG		7402	Planning, programming, and monitoring				0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total 2021 Mid-Cycle STIP Programming							12,837	0	0	12,837	0	0	0	0	12,837	0	0	0	0	
Balance of STIP County Share, San Diego																				
							Total County Share, June 30, 2021	138,060												
							Total Now Programmed or Voted Since July 1, 2020	128,046												
								10,014												
							Unprogrammed Share Balance	0												
							COVID Programming Balance Advanced or Overdrawn	12,837												
							Target	13,513												
							Under (Over) Target	676												

SUMMARY OF STIP SHARE BALANCES
Through June 30, 2021
(\$1,000's)

Total County Share, June 30, 2020 (from 2020 Report)	24,685
Less 2019-20 Allocations and closed projects	0
Less Projects Lapsed, July 1, 2020-June 30, 2021	0
Total County Share, June 30, 2021	24,685

San Francisco																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component						
									20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
SFCTA		2007	Planning, programming, and monitoring	SB 184		Aug-20	260	0	260	0	0	0	0	0	0	260	0	0	0	0
MTC		2131	Planning, programming, and monitoring	SB 184		Aug-20	76	0	76	0	0	0	0	0	0	76	0	0	0	0
SFCTA		2007	Planning, programming, and monitoring				763	0	0	259	259	46	199	0	763	0	0	0	0	0
MTC		2131	Planning, programming, and monitoring				334	0	0	79	82	85	88	0	334	0	0	0	0	0
Subtotal, Highway Projects							1,433	0	336	338	341	131	287	0	1,433	0	0	0	0	
Rail and Transit Projects:																				
SFMTA	rail	2137	Communications-Based Train Control- Phases 1 & 2 (ext 6-21)	Feb-23			13,752	0	13,752	0	0	0	0	0	13,752	0	0	0	0	0
SFMTA	rail	2014W	New Flyer Midlife Overhaul - Phase III				7,952	0	0	0	0	0	7,952	0	7,952	0	0	0	0	0
Subtotal, Rail & Transit Projects							21,704	0	13,752	0	0	0	7,952	0	21,704	0	0	0	0	
Total Programmed or Voted since July 1, 2020							23,137													
COVID Projects																				
SF MTA	loc	2352	Folsom Street, streetscape improvements(20S-26)				3,043	0	0	3,043	0	0	0	0	3,043	0	0	0	0	0
SFCTA		2007	Planning, programming, and monitoring(20S-26)				160	0	0	160	0	0	0	0	160	0	0	0	0	0
Total 2021 Mid-Cycle STIP Programming							3,203	0	0	3,203	0	0	0	0	3,203	0	0	0	0	
Balance of STIP County Share, San Francisco																				
Total County Share, June 30, 2021							24,685													
Total Now Programmed or Voted Since July 1, 2020							23,137													
Unprogrammed Share Balance							1,548													
COVID Programming balance Advanced or Overdrawn							3,203													
Target							3,203													
Under (Over) Target							0													

SUMMARY OF STIP SHARE BALANCES
Through June 30, 2021
(\$1,000's)

Total County Share, June 30, 2020 (from 2020 Report)	59,730
Less 2019-20 Allocations and closed projects	(5,240)
Less Projects Lapsed, July 1, 2020-June 30, 2021	0
Total County Share, June 30, 2021	54,490

San Joaquin

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
SJCOG		7952	Planning, programming, and monitoring			Aug-20	290	0	290	0	0	0	0	0	0	0	290	0	0	0	0
Caltrans	101	7101D	HOV Lns-Padaro (Sgmnt 4B) SB Co(18S-04)(\$2.665 decr)			May-21	948	948	0	0	0	0	0	0	948	0	0	0	0	0	0
SJCOG		7952	Planning, programming, and monitoring			Jun-21	290	0	0	290	0	0	0	0	0	0	290	0	0	0	0
Manteca	loc	3046	Rt 120/McKinley Avenue, new interchange(ext 5-20)	Feb-22			12,300	12,300	0	0	0	0	0	0	0	12,300	0	0	0	0	0
Caltrans	99	3162A	Rt 99/120 Connector, Phase 1A				13,550	3,408	0	10,142	0	0	0	0	2,558	4,942	0	0	0	850	5,200
Caltrans	99	3162B	Rt 99/120 Connector, Phase 1B				7,893	0	0	0	0	7,893	0	0	6,418	0	0	0	0	0	1,475
SJCOG	loc	3260	Rt 205 Managed Lanes, Ala Co line-Rt 5				26,000	0	0	0	26,000	0	0	0	0	0	26,000	0	0	0	0
SJCOG		7952	Planning, programming, and monitoring				871	0	0	0	290	290	291	0	0	871	0	0	0	0	0
Subtotal, Highway Projects							62,142	16,656	290	10,432	26,290	8,183	291	3,506	25,111	0	26,000	850	6675		
Total Programmed or Voted since July 1, 2020							62,142														
COVID Projects																					
Total 2021 Mid-Cycle STIP Programming							0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Balance of STIP County Share, San Joaquin																					
Total County Share, June 30, 2021							54,490														
Total Now Programmed or Voted Since July 1, 2020							62,142														
							0														
Unprogrammed Share Balance							7,652														
COVID Programming																					
Balance Advanced or Overdrawn							0														
Target							3,244														
Under (Over) Target							3,244														

SUMMARY OF STIP SHARE BALANCES
Through June 30, 2021
(\$1,000's)

Total County Share, June 30, 2020 (from 2020 Report)	37,074
Less 2019-20 Allocations and closed projects	0
Less Projects Lapsed, July 1, 2020-June 30, 2021	0
Total County Share, June 30, 2021	37,074

San Luis Obispo										Project Totals by Fiscal Year					Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
SLOCOG		942	Planning, programming, and monitoring	SB 184		Aug-20	200	0	200	0	0	0	0	0	200	0	0	0	0	
SLO County	loc	2830	Rt 101/Avila Beach Dr IC improvmts (APDE)(ext 6-20)	Dec-20		Oct-20	700	700	0	0	0	0	0	0	0	0	700	0	0	
Arroyo Grande	loc	4856B	Rt 101 Brisco Rd I/C improvements/Aux Lane				6,624	0	0	0	6,624	0	0	0	6,624	0	0	0	0	
SLO County	loc	1843	Atascadero/Templeton connector (ATP)				2,000	0	0	2,000	0	0	0	0	2,000	0	0	0	0	
Morro Bay	loc	1105	Route 1/41 IC, operational improvements				3,390	0	0	0	3,390	0	0	0	3,390	0	0	0	0	
Caltrans	46	226K	Route 46/41 Wye, convert to 4-lane expressway (RIP)				2,500	0	0	2,500	0	0	0	0	2,500	0	0	0	0	
San Luis Obispo	loc	2831	Rt 101/Prado Rd O/C and NB Ramp, improvmts				6,000	0	0	0	6,000	0	0	0	6,000	0	0	0	0	
Caltrans	101	2653	Pismo Beach, Southbound TSM Components (SB1)				13,008	0	6,455	0	6,553	0	0	2,700	6,553	0	3,620	135	0	
Paso Robles	loc	2528	Rt 46/Union Rd Intersect improv (APDE)(ext 6-20)	Feb-22			800	800	0	0	0	0	0	0	0	0	800	0	0	
Paso Robles	loc	2559	Rt 101/46W IC improvmts, roundabouts (Ph3)				1,300	0	0	1,300	0	0	0	0	0	0	1,300	0	0	
SLOCOG		942	Planning, programming, and monitoring				552	0	0	200	200	152	0	0	552	0	0	0	0	
Subtotal, Highway Projects							37,074	1,500	6,655	6,000	22,767	152	0	2,700	27,819	0	6,420	135	0	
Total Programmed or Voted since July 1, 2020							37,074													
COVID Projects																				
Total 2021 Mid-Cycle STIP Programming							0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balance of STIP County Share, San Luis Obispo																				
							Total County Share, June 30, 2021	37,074												
							Total Now Programmed or Voted Since July 1, 2020	37,074												
							Unprogrammed Share Balance	0												
							COVID Programmed Balance Advanced or Overdrawn	0												
							Target	2,382												
							Under (Over) Target	2,382												

SUMMARY OF STIP SHARE BALANCES Through June 30, 2021 (\$1,000's)

Total County Share, June 30, 2020 (from 2020 Report)	82,320
Less 2019-20 Allocations and closed projects	(34,500)
Less Projects Lapsed, July 1, 2020-June 30, 2021	(300)
Total County Share, June 30, 2021	47,520

San Mateo																				
Agency	Rte	PPNG	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
MTC		2140	Planning, programming, and monitoring	SB 184		Aug-20	79	0	79	0	0	0	0	0	0	79	0	0	0	0
SM C/CAG		2140A	Planning, programming, and monitoring	SB 184		Aug-20	263	0	263	0	0	0	0	0	0	263	0	0	0	0
SMCTA	cash	690B	AB 3090 reimb (Willow Rd IC reconstr ph1)(14S-35)			Dec-20	4,000	0	4,000	0	0	0	0	0	0	4,000	0	0	0	0
South SF	loc	2140E	Countywide ITS improv-So SF Expsn (ext 5-20)(\$2,014 decr)		Feb-22	Jan-21	2,044	2,044	0	0	0	0	0	0	0	2,044	0	0	0	0
South SF	loc	702D	Rt 101/Produce Ave Interchange reconstruction (ext 3-21)		Feb-23		5,000	0	5,000	0	0	0	0	0	0	0	0	5,000	0	0
Caltrans	92	668D	Rt 101 interchange improvements - Phase 2				5,628	2,411	0	3,217	0	0	0	0	0	0	2,411	3,217	0	0
Redwood City	loc	692K	Rt 101/Woodside Rd Interchange improvements				8,000	0	0	8,000	0	0	0	0	8,000	0	0	0	0	0
Daly/Bris/Colma	loc	658G	ITS Improvements in Daly City, Brisbane, & Colma				7,600	0	0	0	7,600	0	0	0	0	7,600	0	0	0	0
Caltrans	101	658J	Mngd Lns,28 mi (Whipple-Rt380), landscape (split 10-19)				3,000	0	0	3,000	0	0	0	0	0	2,500	0	0	0	500
SM C/CAG	101	658M	Managed Lanes, Rt 380 to SF County line				7,177	0	0	0	0	7,177	0	0	0	0	0	7,177	0	0
SM C/CAG		2140A	Planning, programming, and monitoring				771	0	0	262	262	46	201	0	771	0	0	0	0	0
MTC		2140	Planning, programming, and monitoring				346	0	0	82	85	88	91	0	346	0	0	0	0	0
			Subtotal, Highway Projects				43,908	4,455	9,342	14,561	7,947	7,311	292	8,000	17,603	2,411	15,394	0	500	
			Total Programmed or Voted since July 1, 2020				43,908													
COVID Projects																				
			Total 2021 Mid-Cycle STIP Programming				0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balance of STIP County Share, San Mateo																				
							Total County Share, June 30, 2021								47,520					
							Total Now Programmed or Voted Since July 1, 2020								43,908					
															3,612					
							Unprogrammed Share Balance								0					
							COVID Programmed								0					
							Balance Advanced or Overdrawn								0					
							Target								3,260					
							Under (Over) Target								3,260					

SUMMARY OF STIP SHARE BALANCES Through June 30, 2021 (\$1,000's)

Total County Share, June 30, 2020 (from 2020 Report)	54,298
Less 2019-20 Allocations and closed projects	(13,095)
Less Projects Lapsed, July 1, 2020-June 30, 2021	0
Total County Share, June 30, 2021	41,203

Santa Barbara																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component						
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Caltrans	101	7101E	HOV lanes, Summerland Seg 4C (RIP)(SCCP)(18S-04)			Oct-20	5,950	2,990	2,960	0	0	0	0	0	0	0	1,950	1,040	0	2,960
SBCAG		1914	Planning, programming, and monitoring			Jan-21	239	0	239	0	0	0	0	0	0	239	0	0	0	0
Caltrans	101	7101D	HOV lanes, Padaro Seg 4B (RIP)(18S-04)(\$1,720 decr)			May-21	13,485	9,275	4,210	0	0	0	0	0	0	0	2,250	7,025	0	4,210
Caltrans	101	482	Casitas Pass & Linden, I/Cs (RW at CCA 6-21)			close	3,940	0	3,940	0	0	0	0	0	3,940	0	0	0	0	0
SBCAG		1914	Planning, programming, and monitoring			Jun-21	239	0	0	239	0	0	0	0	0	239	0	0	0	0
Caltrans	101	7101Y	HOV lanes, Carpinteria Seg 4A Plant(at vote fr 7101C)(ext 6-21)	Aug-22			3,550	250	3,300	0	0	0	0	0	0	2,800	0	250	0	500
Caltrans	101	7101X	HOV lanes, Carpinteria Seg 4A Miti (at vote fr 7101C)(20S-24)				40	0	0	0	0	40	0	0	7	0	0	0	0	33
Caltrans	101	7102X	HOV lanes, Padaro Seg 4B Miti monitor (split fr 7101D)				40	0	0	40	0	0	0	0	5	0	0	0	0	35
Caltrans	101	7102Y	HOV lanes, Padaro Seg 4B Landscaping (split fr 7101D)				1,000	0	0	0	1,000	0	0	0	0	0	0	400	0	600
Caltrans	101	7103X	HOV lanes, Summerland Seg 4C Mitigation(split at vote fr 7101E)				40	0	0	40	0	0	0	0	0	0	0	40	0	0
Caltrans	101	7103Y	HOV lanes, Summerland Seg 4C Landscape (split at vote fr 7101E)				400	0	0	0	400	0	0	0	0	0	0	0	0	400
Caltrans	101	7101B	HOV lanes, Montecito-SB, Segs 4D-4E (RIP)				2,507	2,507	0	0	0	0	0	0	0	0	0	2,507	0	0
Goleta	loc	4611	Rt 217, Fowler and Ekwil St extensions (ext 3-21)	Feb-23			11,372	0	11,372	0	0	0	0	0	0	11,372	0	0	0	0
SBCAG		1914	Planning, programming, and monitoring				621	0	0	0	239	240	142	0	621	0	0	0	0	0
			Subtotal, Highway Projects				43,423	15,022	26,021	319	1,639	280	142	3,952	15,271	4,200	11,262	0	8,738	
			Total Programmed or Voted since July 1, 2020				43,423													
COVID Projects																				
Caltrans	101	7101W	HOV lanes, San Ysidro-Olive Mill, Segment 4D North(20S-27)				2,544	0	0	0	2,544	0	0	0	108	0	0	0	0	2,436
SBCAG		1914	Planning, programming, and monitoring(20S-27)				134	0	0	0	134	0	0	0	134	0	0	0	0	0
			Total 2021 Mid-Cycle STIP Programming				2,678	0	0	0	2,678	0	0	0	242	0	0	0	0	2,436

Balance of STIP County Share, Santa Barbara	
Total County Share, June 30, 2021	41,203
Total Now Programmed or Voted Since July 1, 2020	43,423
	0
Unprogrammed Share Balance	2,220
COVID Programming	
Balance Advanced or Overdrawn	2,678
Target	2,678
Under (Over) Target	0

SUMMARY OF STIP SHARE BALANCES Through June 30, 2021 (\$1,000's)

Total County Share, June 30, 2020 (from 2020 Report)	71,274
Less 2019-20 Allocations and closed projects	(10,543)
Less Projects Lapsed, July 1, 2020-June 30, 2021	(2,300)
Total County Share, June 30, 2021	58,431

Santa Clara																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
SCVTA		2255	Planning, programming, and monitoring	SB 184		Aug-20	912	0	912	0	0	0	0	0	0	912	0	0	0	0
MTC		2144	Planning, programming, and monitoring	SB 184		Aug-20	175	0	175	0	0	0	0	0	0	175	0	0	0	0
SCVTA	loc	2015H	Rt101 Silicon Valley Express Lns Program-Ph5-Civil (20S-10)			delete	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SCVTA	loc	521C	Rt 680 Soundwalls, Capitol - Mueller (ext 5-21)	Jun-22			3,275	0	3,275	0	0	0	0	0	0	3,275	0	0	0	0
SCVTA	loc	503J	Rt 280 Soundwalls, Rt 87-Los Gatos Creek Br (ext 5-21)	Mar-22			929	0	929	0	0	0	0	0	0	0	0	929	0	0
SCVTA	loc	503J	Rt 280 Soundwalls, Rt 87-Los Gatos Creek Br (20S-10)				8,445	0	0	0	1,100	7,345	0	1,100	7,345	0	0	0	0	0
San Jose	loc	9035N	West San Carlos Urban Village Streetscape Improv				4,350	0	0	4,350	0	0	0	0	0	4,350	0	0	0	0
SCVTA	loc	2015H	Rt101 Silicon Valley Express Lns Program-Ph5-Civil (ext 5-21)	Jun-22			4,754	0	4,754	0	0	0	0	0	4,754	0	0	0	0	0
SCVTA		2255	Planning, programming, and monitoring				1,493	0	0	912	112	0	469	0	1,493	0	0	0	0	0
MTC		2144	Planning, programming, and monitoring				764	0	0	181	188	194	201	0	764	0	0	0	0	0
Subtotal, Highway Projects							25,097	0	10,045	5,443	1,400	7,539	670	5,854	18,314	0	929	0	0	
Rail and Transit Projects:																				
SCVTA	rail	2147E	BART Extension, Berryessa - San Jose (20S-11)				29,702	0	0	0	29,702	0	0	0	29,702	0	0	0	0	
Subtotal, Rail & Transit Projects							29,702	0	0	0	29,702	0	0	0	29,702	0	0	0	0	
Total Programmed or Voted since July 1, 2020							54,799													
COVID Projects																				
Total 2021 Mid-Cycle STIP Programming							0	0	0	0	0	0	0	0	0	0	0	0	0	
Balance of STIP County Share, Santa Clara																				
Total County Share, June 30, 2021							58,431													
Total Now Programmed or Voted Since July 1, 2020							54,799													
							3,632													
Unprogrammed Share Balance							0													
COVID Programming							0													
Balance Advanced or Overdrawn							0													
Target							7,473													
Under (Over) Target							7,473													

SUMMARY OF STIP SHARE BALANCES Through June 30, 2021 (\$1,000's)

Total County Share, June 30, 2020 (from 2020 Report)	25,230
Less 2019-20 Allocations and closed projects	(5,735)
Less Projects Lapsed, July 1, 2020-June 30, 2021	0
Total County Share, June 30, 2021	19,495

Santa Cruz

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup
Highway Projects:																		
SCCRTC		921	Planning, programming, and monitoring			Aug-20	137	0	137	0	0	0	0	0	0	0	0	
Santa Cruz Co.	loc	1968	Rt 1/Mar Vista bike/ped overcrossing (16S-16)(20S-02)	SOF		delete	0	0	0	0	0	0	0	0	0	0	0	
Santa Cruz	loc	4658	Rt 1/9 Intersection modifications (16S-16)(ext 6-19)	Feb-21	SOF	Dec-20	2,853	2,853	0	0	0	0	0	0	2,853	0	0	
SCCRTC	loc	73C	Rt 1, State Park-Bay/Porter, aux lanes/Mar Vista(20S-02)			Jun-21	1,850	0	0	1,850	0	0	0	1,100	0	0	750	
Caltrans	1	73A	41 St-Soquel, aux lns, bus on shoulder, bike/ped bridge (SB1)			Jun-21	6,835	0	0	6,835	0	0	0	0	6,835	0	0	
SCCRTC	loc	73C	Rt 1, State Park-Bay/Porter, aux lanes/Mar Vista(20S-02)				4,929	0	0	0	4,929	0	0	0	4,929	0	0	
Watsonville	loc	2825	Freedom Blvd, Alta Vista Av-Davis Av, reconstruct	SOF			1,550	0	0	1,550	0	0	0	0	1,550	0	0	
Caltrans	1	413A	Watsonville-Harkins Slough Rd Bike/Ped OC (16S-16)				900	900	0	0	0	0	0	0	0	900	0	
SCCRTC		921	Planning, programming, and monitoring				441	0	0	136	136	53	116	0	441	0	0	
Subtotal, Highway Projects							19,495	3,753	137	10,371	5,065	53	116	1,100	16,745	900	750	
Total Programmed or Voted since July 1, 2020							19,495											
COVID Projects																		
Total 2021 Mid-Cycle STIP Programming							0	0	0	0	0	0	0	0	0	0	0	0

Balance of STIP County Share, Santa Cruz	
Total County Share, June 30, 2021	19,495
Total Now Programmed or Voted Since July 1, 2020	19,495
	0
Unprogrammed Share Balance	0
COVID Programming balance Advanced or Overdrawn	0
Target	1,291
Under (Over) Target	1,291

SUMMARY OF STIP SHARE BALANCES
Through June 30, 2021
(\$1,000's)

Total County Share, June 30, 2020 (from 2020 Report)	6,216
Less 2019-20 Allocations and closed projects	(495)
Less Projects Lapsed, July 1, 2020-June 30, 2021	0
Total County Share, June 30, 2021	5,721

Shasta																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Shasta RTPA		2368	Planning, programming, and monitoring			Oct-20	146	0	146	0	0	0	0	0	0	146	0	0	0	0
Redding	loc	2588	Downtown to Turtle Bay, non-motorized imprvmts				100	0	0	0	100	0	0	0	0	0	0	100	0	0
Caltrans	5	3597	Fix 5 Cascade Gateway				4,508	1,600	0	0	2,908	0	0	631	0	1,600	2,227	50	0	
Shasta County	loc	2604	Cottonwood Lasso, bicycle/pedestrian				494	0	0	0	494	0	0	0	0	494	0	0	0	
Shasta RTPA		2368	Planning, programming, and monitoring				473	0	0	146	146	57	124	0	473	0	0	0	0	
Subtotal, Highway Projects							5,721	1,600	146	146	3,648	57	124	631	619	2,094	2,327	50	0	
Total Programmed or Voted since July 1, 2020							5,721													
COVID Projects																				
Total 2021 Mid-Cycle STIP Programming							0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balance of STIP County Share, Shasta																				
Total County Share, June 30, 2021							5,721													
Total Now Programmed or Voted Since July 1, 2020							5,721													
Unprogrammed Share Balance							0													
COVID Programming balance Advanced or Overdrawn							0													
Target							1,380													
Under (Over) Target							1,380													

SUMMARY OF STIP SHARE BALANCES Through June 30, 2021

(\$1,000's)

Total County Share, June 30, 2020 (from 2020 Report)	4,298
Less 2019-20 Allocations and closed projects	(20)
Less Projects Lapsed, July 1, 2020-June 30, 2021	0
Total County Share, June 30, 2021	4,278

Sierra																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway Projects:																			
Sierra LTC		0L04	Planning, programming, and monitoring				62	0	0	20	21	21	0	0	62	0	0	0	0
			Subtotal, Highway Projects				62	0	0	20	21	21	0	0	62	0	0	0	0
			Total Programmed or Voted since July 1, 2020				62												
COVID Projects																			
			Total 2021 Mid-Cycle STIP Programming				0	0	0	0	0	0	0	0	0	0	0	0	0
Balance of STIP County Share, Sierra																			
			Total County Share, June 30, 2021				4,278												
			Total Now Programmed or Voted Since July 1, 2020				62												
							4,216												
			Unprogrammed Share Balance				0												
			COVID Program balance Advanced or Overdrawn				0												
			Target				229												
			Under (Over) Target				229												

SUMMARY OF STIP SHARE BALANCES Through June 30, 2021 (\$1,000's)

Total County Share, June 30, 2020 (from 2020 Report)	15,757
Less 2019-20 Allocations and closed projects	(2,617)
Less Projects Lapsed, July 1, 2020-June 30, 2021	0
Total County Share, June 30, 2021	13,140

Siskiyou

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
Siskiyou Co	loc	2553	Big Springs Rd, rehab, Phase 1			Aug-20	75	0	75	0	0	0	0	0	0	0	0	75	0	0	
Weed	loc	2521	Lincoln Rd, Union Ave, Angel Valley Rd, rehab	SOF		Aug-20	105	0	105	0	0	0	0	0	0	0	0	105	0	0	
Montague	loc	2545	South 9th St, rehab	SOF		Oct-20	31	0	31	0	0	0	0	0	0	0	0	31	0	0	
Tulelake	loc	2546	Various streets, overlay and rehab			Jun-21	60	0	60	0	0	0	0	0	0	0	0	60	0	0	
Yreka	loc	2500	S. Oregon St and 4H Way, rehab (ext 6-21)	Feb-23	SOF		926	0	926	0	0	0	0	0	0	926	0	0	0	0	
Tulelake	loc	2546	Various streets, overlay and rehab				774	0	0	774	0	0	0	0	0	774	0	0	0	0	
Siskiyou Co	loc	2553	Big Springs Rd, rehab, Phase 1				3,534	0	0	3,534	0	0	0	0	0	3,534	0	0	0	0	
Weed	loc	2521	Lincoln Rd, Union Ave, Angel Valley Rd, rehab	SOF			760	0	0	760	0	0	0	0	0	760	0	0	0	0	
Montague	loc	2545	South 9th St, rehab	SOF			342	0	0	342	0	0	0	0	0	342	0	0	0	0	
Mount Shasta	loc	2558	Mt. Shasta Blvd, rehab	SOF			294	0	0	23	271	0	0	0	0	271	4	19	0	0	
Dunsmuir	loc	2554	Dunsmuir Road, rehab	SOF			239	0	0	22	217	0	0	0	0	217	0	22	0	0	
Mount Shasta	loc	2594	Lake St, Mt. Shasta Blvd-Rockfellow, reconstruct				2,105	0	0	5	100	2,000	0	0	0	2,000	5	100	0	0	
Siskiyou Co	loc	2603	Jackson Ranch Rd, rehab, 5-miles				2,011	0	0	25	75	1,911	0	0	0	1,911	25	75	0	0	
Fort Jones	loc	2597	Dale Street and Mittan Way, rehab				166	0	0	0	0	17	149	0	0	149	0	17	0	0	
Dorris	loc	2598	Hazen and Sly Streets, rehab				270	0	0	0	0	18	252	0	0	252	5	13	0	0	
Etna	loc	2595	Main Street, Callahan-Church, rehab	SOF			585	0	0	0	0	57	528	0	0	528	0	57	0	0	
Montague	loc	2596	South 12th and 14th Streets, rehab	SOF			348	0	0	0	0	23	325	0	0	325	0	23	0	0	
Weed	loc	2602	Hillside Drive, rehab				565	0	0	0	0	55	510	0	0	510	0	55	0	0	
Weed	loc	2498	Main Street, rehab				550	0	0	0	0	55	495	0	0	495	0	55	0	0	
Subtotal, Highway Projects							13,740	0	1,197	5,485	663	4,136	2,259	0	12,994	39	707	0	0		
Total Programmed or Voted since July 1, 2020							13,740														
COVID Projects																					
Total 2021 Mid-Cycle STIP Programming							0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Balance of STIP County Share, Siskiyou																					
Total County Share, June 30, 2021							13,140														
Total Now Programmed or Voted Since July 1, 2020							13,740														
							0														
Unprogrammed Share Balance							600														
COVID Program Balance Advanced or Overdrawn							0														
Target							949														
Under (Over) Target							949														

SUMMARY OF STIP SHARE BALANCES Through June 30, 2021 (\$1,000's)

Total County Share, June 30, 2020 (from 2020 Report)	31,214
Less 2019-20 Allocations and closed projects	0
Less Projects Lapsed, July 1, 2020-June 30, 2021	0
Total County Share, June 30, 2021	31,214

Solano											Project Totals by Fiscal Year					Project Totals by Component				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Caltrans	80	5301X	Rt 80/680/12 Interchange - Package 2A (18S-03)(20S-01)			Aug-20	25,700	9,000	0	16,700	0	0	0	0	16,700	0	9,000	0	0	
STA		2263	Planning, programming, and monitoring	SB 184		Aug-20	159	0	159	0	0	0	0	0	159	0	0	0	0	
MTC		2152	Planning, programming, and monitoring	SB 184		Aug-20	46	0	46	0	0	0	0	0	46	0	0	0	0	
Napa VTA	loc	2300B	Napa Valley Vine Trail, St Helena-Calistoga, Class I (ATP)			May-21	98	0	98	0	0	0	0	0	98	0	0	0	0	
Caltrans	37	5201G	Rt 37/Fairgrounds Dr IC improvements (20S-13)			delete	0	0	0	0	0	0	0	0	0	0	0	0	0	
Vacaville	loc	5301V	Jepson Pkwy, 4-lane widen, Elmira Rd-New Ulatis Crk				9,296	0	0	9,296	0	0	0	0	9,296	0	0	0	0	
Caltrans	80	658L	Solano 80 Managed Lanes (SB1) (20S-01)				17,300	0	0	17,300	0	0	0	0	17,300	0	0	0	0	
Caltrans	80	8273C	WB Cordelia Commercial VEF, replace (20S-13)				5,268	0	0	5,268	0	0	0	0	0	0	5,268	0	0	
Caltrans	12	2251A	Rt 12/Church Rd, intersection improvements (20S-14)				1,939	0	0	0	1,939	0	0	0	1,939	0	0	0	0	
STA		2263	Planning, programming, and monitoring				470	0	0	159	159	29	123	0	470	0	0	0	0	
MTC		2152	Planning, programming, and monitoring				201	0	0	48	49	51	53	0	201	0	0	0	0	
			Subtotal, Highway Projects				60,477	9,000	303	48,771	2,147	80	176	0	46,209	0	14,268	0	0	
			Total Programmed or Voted since July 1, 2020				60,477													
COVID Projects																				
Caltrans	80	658L	Solano 80 Managed Lanes (SB1)(20S-26)				1,859	0	0	1,859	0	0	0	0	1,859	0	0	0	0	
STA		2263	Planning, programming, and monitoring(20S-26)				98	0	0	0	0	98	0	0	98	0	0	0	0	
			Total 2021 Mid-Cycle STIP Programming				1,957	0	0	1,859	0	98	0	0	1,957	0	0	0	0	

Balance of STIP County Share, Solano		
Total County Share, June 30, 2021		31,214
Total Now Programmed or Voted Since July 1, 2020		60,477
		0
Unprogrammed Share Balance		29,263
COVID Program Balance Advanced or Overdrawn		1,957
Target		1,957
Under (Over) Target		0

SUMMARY OF STIP SHARE BALANCES
Through June 30, 2021
(\$1,000's)

Total County Share, June 30, 2020 (from 2020 Report)	1,307
Less 2019-20 Allocations and closed projects	0
Less Projects Lapsed, July 1, 2020-June 30, 2021	0
Total County Share, June 30, 2021	1,307

Sonoma																		
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup
Highway Projects:																		
SCTA		770E	Planning, programming, and monitoring	SB 184		Aug-20	350	0	350	0	0	0	0	0	0	0	0	
MTC		2156	Planning, programming, and monitoring	SB 184		Aug-20	55	0	55	0	0	0	0	0	55	0	0	
SCTA		770E	Planning, programming, and monitoring				431	0	0	0	278	0	153	0	431	0	0	
MTC		2156	Planning, programming, and monitoring				240	0	0	57	59	61	63	0	240	0	0	
			Subtotal, Highway Projects				1,076	0	405	57	337	61	216	0	1,076	0	0	
			Total Programmed or Voted since July 1, 2020				1,076											
COVID Projects																		
SCTA		770E	Planning, programming, and monitoring(20S-26)				120	0	0	120	0	0	0	0	120	0	0	
			Total 2021 Mid-Cycle STIP Programming				120	0	0	120	0	0	0	0	120	0	0	
Balance of STIP County Share, Sonoma																		
Total County Share, June 30, 2021							1,307											
Total Now Programmed or Voted Since July 1, 2020							1,076											
							231											
Unprogrammed Share Balance							0											
COVID Programming																		
Balance Advanced or Overdrawn							120											
Target							2,405											
Under (Over) Target							2,285											

SUMMARY OF STIP SHARE BALANCES
Through June 30, 2021
(\$1,000's)

Total County Share, June 30, 2020 (from 2020 Report)	10,421
Less 2019-20 Allocations and closed projects	(165)
Less Projects Lapsed, July 1, 2020-June 30, 2021	0
Total County Share, June 30, 2021	10,256

Stanislaus																					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component							
									20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
StanCOG		9953	Planning, programming, and monitoring			Oct-20	214	0	214	0	0	0	0	0	0	214	0	0	0	0	0
Stanislaus Co	loc	3047	McHenry Av, Rt 108 (Ladd/Patterson)-McHenry Bridge, widen			Jan-21	4,860	0	4,860	0	0	0	0	0	0	4,860	0	0	0	0	0
StanCOG	loc	944A	Rt 132 4-lane exprsswy, Dakota Av-Needham St, Ph2			Jun-21	3,841	0	0	0	3,841	0	0	0	0	0	0	3,841	0	0	0
StanCOG	loc	944A	Rt 132 4-lane exprsswy, Dakota Av-Needham St, Ph2				482	0	0	0	0	0	482	482	0	0	0	0	0	0	0
StanCOG		9953	Planning, programming, and monitoring				859	0	0	214	215	215	215	0	859	0	0	0	0	0	0
			Subtotal, Highway Projects				10,256	0	5,074	214	4,056	215	697	482	5,933	0	3,841	0	0	0	
			Total Programmed or Voted since July 1, 2020				10,256														
COVID Projects																					
			Total 2021 Mid-Cycle STIP Programming				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balance of STIP County Share, Stanislaus																					
			Total County Share, June 30, 2021				10,256														
			Total Now Programmed or Voted Since July 1, 2020				10,256														
			Unprogrammed Share Balance				0														
COVID Programming																					
			Balance Advanced or Overdrawn				0														
			Target				2,398														
			Under (Over) Target				2,398														

SUMMARY OF STIP SHARE BALANCES
Through June 30, 2021
(\$1,000's)

Total County Share, June 30, 2020 (from 2020 Report)	9,395
Less 2019-20 Allocations and closed projects	0
Less Projects Lapsed, July 1, 2020-June 30, 2021	0
Total County Share, June 30, 2021	9,395

Sutter																	
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E
Highway Projects:																	
SACOG		1L53	Planning, programming, and monitoring			Oct-20	50	0	50	0	0	0	0	0	0	0	0
SACOG		1L53	Planning, programming, and monitoring	SB 184			49	0	0	49	0	0	0	0	49	0	0
SACOG		1L53	Planning, programming, and monitoring				147	0	0	0	49	49	49	0	147	0	0
			Subtotal, Highway Projects				246	0	50	49	49	49	49	0	246	0	0
			Total Programmed or Voted since July 1, 2020				246										
COVID Projects																	
SACOG		1L53	Planning, programming, and monitoring(20S-26)			Jun-21	28	0	0	28	0	0	0	0	28	0	0
			Total 2021 Mid-Cycle STIP Programming				28	0	0	28	0	0	0	0	28	0	0
Balance of STIP County Share, Sutter																	
Total County Share, June 30, 2021							9,395										
Total Now Programmed or Voted Since July 1, 2020							246										
							9,149										
Unprogrammed Share Balance							0										
COVID Program							28										
Target							551										
Under (Over) Target							523										

SUMMARY OF STIP SHARE BALANCES Through June 30, 2021 (\$1,000's)

Total County Share, June 30, 2020 (from 2020 Report)	2,208
Less 2019-20 Allocations and closed projects	(3,800)
Less Projects Lapsed, July 1, 2020-June 30, 2021	0
Total County Share, June 30, 2021	(1,592)

Tahoe RPA																	
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E
Highway Projects:																	
			Subtotal, Highway Projects				0	0	0	0	0	0	0	0	0	0	0
			Total Programmed or Voted since July 1, 2020				0										
COVID Projects																	
			Total 2021 Mid-Cycle STIP Programming				0	0	0	0	0	0	0	0	0	0	0
Balance of STIP County Share, Tahoe RPA																	
			Total County Share, June 30, 2021				(1,592)										
			Total Now Programmed or Voted Since July 1, 2020				0										
			Unprogrammed Share Balance				1,592										
			COVID Programming				0										
			Target				273										
			Under (Over) Target				273										

SUMMARY OF STIP SHARE BALANCES Through June 30, 2021 (\$1,000's)

Total County Share, June 30, 2020 (from 2020 Report)	20,387
Less 2019-20 Allocations and closed projects	0
Less Projects Lapsed, July 1, 2020-June 30, 2021	0
Total County Share, June 30, 2021	20,387

Tehama																					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
Tehama LTC		2063	Planning, programming, and monitoring			Aug-20	74	0	74	0	0	0	0	0	0	0	0				
Tehama County	loc	2379	Evergreen Rd/Cottonwood Crk bridge, rplc (LBSR)ext 6-20	Feb-22			2,795	2,795	0	0	0	0	0	0	0	2,795	0	0	0	0	
Tehama County	loc	2567	99W Gap Closure, Glenn Co Ln-South Av, rehab (ext 6-20)	Feb-22			150	150	0	0	0	0	0	0	0	0	0	150	0	0	
Tehama County	loc	2569	99W Corridor/Rt 5 op & access imprvments (ext 6-20)	Feb-22			185	185	0	0	0	0	0	0	0	0	0	185	0	0	
Tehama County	loc	2567	99W Gap Closure, Glenn Co Line-South Ave, rehab (20S-20)				8,350	0	0	0	8,350	0	0	0	0	8,350	0	0	0	0	
Tehama County	loc	2569	99W Corridor/Rt 5 opr & access imprvments (20S-19)				5,688	0	0	0	5,688	0	0	0	0	5,688	0	0	0	0	
Tehama County	loc	2331	McCoy Rd low-water crossing & approaches (HBP)				683	0	0	0	0	683	0	0	0	683	0	0	0	0	
Tehama County	loc	2333	Kirkwood Rd Bridge, Jewett Crk, HBP				265	0	0	265	0	0	0	0	0	265	0	0	0	0	
Red Bluff	loc	2527	Baker Rd at Brickyard Creek Bridge (HBP)(16S-05)				136	0	0	6	130	0	0	0	0	0	6	130	0	0	
City of Tehama	loc	2599	B St, reconstruction				1,070	0	0	0	15	105	950	0	950	15	105	0	0	0	
Tehama LTC		2063	Planning, programming, and monitoring				240	0	0	74	75	28	63	0	240	0	0	0	0	0	
			Subtotal, Highway Projects				19,636	3,130	74	345	14,258	816	1,013	0	19,045	21	570	0	0	0	
			Total Programmed or Voted since July 1, 2020				19,636														
COVID Projects																					
			Total 2021 Mid-Cycle STIP Programming				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balance of STIP County Share, Tehama																					
			Total County Share, June 30, 2021				20,387														
			Total Now Programmed or Voted Since July 1, 2020				19,636														
			Unprogrammed Share Balance				751														
			COVID Programming balance Advanced or Overdrawn				0														
			Target				703														
			Under (Over) Target				703														

SUMMARY OF STIP SHARE BALANCES Through June 30, 2021 (\$1,000's)

Total County Share, June 30, 2020 (from 2020 Report)	5,993
Less 2019-20 Allocations and closed projects	(528)
Less Projects Lapsed, July 1, 2020-June 30, 2021	0
Total County Share, June 30, 2021	5,465

Trinity

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E
Highway Projects:																	
Trinity County	loc	2421	Wildwood Rd, reconstruction, Segment 1 (ext 6-20)	Dec-20		Aug-20	900	900	0	0	0	0	0	0	0	0	0
Trinity CTC		2066	Planning, programming, and monitoring			Aug-20	178	0	178	0	0	0	0	0	178	0	0
Trinity County	loc	2421	Wildwood Rd, reconstruction, Segment 1				150	0	0	150	0	0	0	150	0	0	0
Trinity County	loc	2487	Lowden Park-Senior Center bike/ped lane				2,700	0	0	0	2,700	0	0	2,700	0	0	0
Caltrans	299	3771	Del Loma, 21.6-22.6, down river turnouts (SHOPP)				750	0	15	0	178	557	0	45	450	15	88
Trinity CTC		2066	Planning, programming, and monitoring				45	0	0	0	0	0	45	0	45	0	0
			Subtotal, Highway Projects				4,723	900	193	150	2,878	557	45	195	3,373	15	988
			Total Programmed or Voted since July 1, 2020				4,723										
COVID Projects																	
			Total 2021 Mid-Cycle STIP Programming				0	0	0	0	0	0	0	0	0	0	0

Balance of STIP County Share, Trinity	
Total County Share, June 30, 2021	5,465
Total Now Programmed or Voted Since July 1, 2020	4,723
	742
Unprogrammed Share Balance	0
COVID Programming	0
Balance Advanced or Overdrawn	0
Target	499
Under (Over) Target	499

SUMMARY OF STIP SHARE BALANCES Through June 30, 2021 (\$1,000's)

Total County Share, June 30, 2020 (from 2020 Report)	47,639
Less 2019-20 Allocations and closed projects	0
Less Projects Lapsed, July 1, 2020-June 30, 2021	0
Total County Share, June 30, 2021	47,639

Tulare

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component					
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway Projects:																			
Caltrans	99	6400G	Tagus 6-Ln N/S widen, Prosperity Av-Av 280 (RIP)(\$287 incr)			Aug-20	11,248	3,911	7,337	0	0	0	0	2,759	7,337	0	539	613	0
Caltrans	99	6369	Tulare 6-Lane N/S widening, Av 200-Prosperity Av (RIP)				2,150	0	2,150	0	0	0	0	0	0	2,150	0	0	0
Caltrans	99	6940	Commercial Avenue Interchange, construct				18,900	6,000	5,500	7,400	0	0	0	3,100	0	0	6,000	2,400	7,400
Caltrans	99	6421	Caldwell Interchange, reconstruct				16,600	5,000	0	0	4,600	7,000	0	3,000	0	0	5,000	1,600	7,000
Caltrans	65	104	Realignment & Operational Improvements				5,650	5,650	0	0	0	0	0	0	0	5,650	0	0	0
Caltrans	65	104A	Realign & Op imprvmts (Oak St Roundabout), Phase 1				1,500	0	0	0	0	1,500	0	0	0	0	1,500	0	0
			Subtotal, Highway Projects				56,048	20,561	14,987	7,400	4,600	8,500	0	8,859	7,337	7,800	13,039	4,613	14400
			Total Programmed or Voted since July 1, 2020				56,048												
COVID Projects																			
Caltrans	99	7072	Tulare 6-Lane N/S widening, Delano to Pixley (Bond99)(20S-27)				2,972	0	0	0	2,000	972	0	0	0	1,800	200	0	972
			Total 2021 Mid-Cycle STIP Programming				2,972	0	0	0	2,000	972	0	0	0	1,800	200	0	972
Balance of STIP County Share, Tulare																			
Total County Share, June 30, 2021							47,639												
Total Now Programmed or Voted Since July 1, 2020							56,048												
							0												
Unprogrammed Share Balance							8,409												
COVID Programming							2,972												
Balance Advanced or Overdrawn							2,972												
Target							2,972												
Under (Over) Target							0												

SUMMARY OF STIP SHARE BALANCES
Through June 30, 2021
(\$1,000's)

Total County Share, June 30, 2020 (from 2020 Report)	16,146
Less 2019-20 Allocations and closed projects	(12,390)
Less Projects Lapsed, July 1, 2020-June 30, 2021	0
Total County Share, June 30, 2021	3,756

Tuolumne																						
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component									
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup			
Highway Projects:																						
Tuolumne CTC		452	Planning, programming, and monitoring			May-21	50	0	50	0	0	0	0	0	0	0	50	0	0	0	0	0
Sonora	loc	3400	Rt 49 (Washington-Stockton Corrdr) Transit Improv (ext 6-20)	Jun-21		Jun-21	336	336	0	0	0	0	0	0	0	0	336	0	0	0	0	0
Tuolumne Co	loc	235	Mono Way op improvements (Rt 108 relinq)				3,284	0	0	0	3,284	0	0	0	0	0	3,284	0	0	0	0	0
Tuolumne CTC		452	Planning, programming, and monitoring				196	0	0	49	49	49	49	49	0	196	0	0	0	0	0	0
Subtotal, Highway Projects							3,866	336	50	49	3,333	49	49	0	3,866	0	0	0	0	0		
Total Programmed or Voted since July 1, 2020							3,866															
COVID Projects																						
Total 2021 Mid-Cycle STIP Programming							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balance of STIP County Share, Tuolumne																						
Total County Share, June 30, 2021							3,756															
Total Now Programmed or Voted Since July 1, 2020							3,866															
							0															
Unprogrammed Share Balance							110															
COVID Programming							0															
Target							550															
Under (Over) Target							550															

SUMMARY OF STIP SHARE BALANCES
Through June 30, 2021
(\$1,000's)

Total County Share, June 30, 2020 (from 2020 Report)	69,563
Less 2019-20 Allocations and closed projects	(401)
Less Projects Lapsed, July 1, 2020-June 30, 2021	0
Total County Share, June 30, 2021	69,162

Ventura																					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
VCTC		9002	Planning, programming, and monitoring			Jun-21	401	0	0	401	0	0	0	0	0	0	401	0	0	0	0
VCTC		9002	Planning, programming, and monitoring				972	0	0	0	308	308	356	0	0	972	0	0	0	0	0
			Subtotal, Highway Projects				1,373	0	0	401	308	308	356	0	0	1,373	0	0	0	0	0
			Total Programmed or Voted since July 1, 2020				1,373														
COVID Projects																					
			Total 2021 Mid-Cycle STIP Programming				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balance of STIP County Share, Ventura																					
			Total County Share, June 30, 2021				69,162														
			Total Now Programmed or Voted Since July 1, 2020				1,373														
							67,789														
			Unprogrammed Share Balance				0														
COVID Program Balance Advanced or Overdrawn																					
			Target				3,966														
			Under (Over) Target				3,966														

SUMMARY OF STIP SHARE BALANCES Through June 30, 2021 (\$1,000's)

Total County Share, June 30, 2020 (from 2020 Report)	22,432
Less 2019-20 Allocations and closed projects	0
Less Projects Lapsed, July 1, 2020-June 30, 2021	0
Total County Share, June 30, 2021	22,432

Yolo

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component					
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway Projects:																			
SACOG		0L37	Planning, programming, and monitoring			Oct-20	104	0	104	0	0	0	0	0	0	0	0		
W Sacramento	loc	1925	Riverfront Street Extension (ext 6-19)	Dec-20		Jan-21	3,281	3,281	0	0	0	0	0	0	3,281	0	0		
Woodland	loc	1811	Gibson Road, rehab and bike/ped improvements			Jan-21	3,933	0	0	3,933	0	0	0	0	3,933	0	0		
Woodland	loc	8727	East Main St improvements, East St-Pioneer Ave (ext 5-20)	Feb-22		Mar-21	2,456	2,456	0	0	0	0	0	0	2,456	0	0		
Davis	loc	1810	Rt 80/Richards Blvd IC improvements (ext 6-21)	Dec-22			7,700	0	7,700	0	0	0	0	0	7,700	0	0		
SACOG		0L37	Planning, programming, and monitoring		SB 184		103	0	0	103	0	0	0	0	103	0	0		
SACOG		0L37	Planning, programming, and monitoring				310	0	0	0	103	103	104	0	310	0	0		
Subtotal, Highway Projects							17,887	5,737	7,804	4,036	103	103	104	0	17,887	0	0		
Total Programmed or Voted since July 1, 2020							17,887												
COVID Projects																			
Caltrans	80	8922	Yolo 80 Managed lanes, Sol/Yol Co line-Sacto				4,000	0	0	4,000	0	0	0	0	0	4,000	0		
SACOG		0L37	Planning, programming, and monitoring(20S-26)			Jun-21	58	0	0	58	0	0	0	0	58	0	0		
Total 2021 Mid-Cycle STIP Programming							4,058	0	0	4,058	0	0	0	0	58	4,000	0		

Balance of STIP County Share, Yolo	
Total County Share, June 30, 2021	22,432
Total Now Programmed or Voted Since July 1, 2020	17,887
	4,545
Unprogrammed Share Balance	0
COVID Program	4,058
Balance Advanced or Overdrawn	4,058
Target	1,155
Under (Over) Target	(2,903)

SUMMARY OF STIP SHARE BALANCES Through June 30, 2021 (\$1,000's)

Total County Share, June 30, 2020 (from 2020 Report)	15,637
Less 2019-20 Allocations and closed projects	0
Less Projects Lapsed, July 1, 2020-June 30, 2021	0
Total County Share, June 30, 2021	15,637

Yuba

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
SACOG		0L41	Planning, programming, and monitoring			Oct-20	38	0	38	0	0	0	0	0	0	38	0	0	0	0
Yuba County	loc	2019	North Beale Rd, complete streets, Phase 2			Mar-21	4,529	0	4,529	0	0	0	0	0	0	4,529	0	0	0	0
SACOG		0L41	Planning, programming, and monitoring	SB 184			38	0	0	38	0	0	0	0	0	38	0	0	0	0
SACOG		0L41	Planning, programming, and monitoring				113	0	0	0	38	37	38	0	113	0	0	0	0	0
			Subtotal, Highway Projects				4,718	0	4,567	38	38	37	38	0	4,718	0	0	0	0	0
			Total Programmed or Voted since July 1, 2020				4,718													
COVID Projects																				
SACOG		0L41	Planning, programming, and monitoring(20S-26)			Jun-21	21	0	0	21	0	0	0	0	0	21	0	0	0	0
			Total 2021 Mid-Cycle STIP Programming				21	0	0	21	0	0	0	0	0	21	0	0	0	0
Balance of STIP County Share, Yuba																				
			Total County Share, June 30, 2021				15,637													
			Total Now Programmed or Voted Since July 1, 2020				4,718													
							10,919													
			Unprogrammed Share Balance				0													
			COVID Program				21													
			Balance Advanced or Overdrawn				423													
			Target				402													
			Under (Over) Target				402													

SUMMARY OF STIP SHARE BALANCES

Through June 30, 2021

(\$1,000's)

Total County Share, June 30, 2020 (from 2020 Report)	877,034
Less 2019-20 Allocations and closed projects	(41,520)
Less Projects Lapsed, July 1, 2020-June 30, 2021	0
Total County Share, June 30, 2021	835,514

Interregional Program

County	Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component																		
										20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup													
Highway Projects:																																	
Tulare	Caltrans	99	6400G	Tagus 6-Ln N/S widen, Prosperity Av-Av 280 (IIP)(\$2,771 incr)			Aug-20	76,423	10,309	66,114	0	0	0	0	2,241	54,114	0	7,018	1,050	12,000													
Santa Barbara	Caltrans	101	7101E	HOV Lns-Summerland (Seg 4C)(18S-04)(10-20 vote)			close	430	430	0	0	0	0	0	0	0	430	0	0	0													
Inyo	Caltrans	395	170B	Olancha-Cartago Desert Tortoise Exclusion Fence (20S-03)			Dec-20	3,058	0	0	3,058	0	0	0	0	2,000	0	0	0	1,058													
San Benito	Caltrans	156	297	4-ln expresswy., San Juan Bautista(IIP)(ext 6-20)(\$906 incr)	Feb-22		Dec-20	82,460	82,460	0	0	0	0	0	22,488	33,906	3,936	8,410	2,720	11,000													
Humboldt	Caltrans	101	72	Eureka-Arcata corridor improvement (IIP)(\$107 decr)			May-21	47,091	2,141	44,950	0	0	0	0	0	38,091	0	1,983	158	6,859													
Inyo	Caltrans	395	170	Olancha-Cartago 4-lane expressway (IIP 53.5%)(20S-03)			May-21	64,549	14,918	0	49,631	0	0	0	6,846	44,451	3,748	2,924	1,400	5,180													
Santa Barbara	Caltrans	101	7101D	HOV Lns-Padaro (Seg 4B) SB Co (18S-04)(5-21 vote)			close	3,475	3,475	0	0	0	0	0	0	0	475	3,000	0	0													
Butte	Caltrans	70	9801B	Passing Lanes, East Gridley-Co Line, Seg 3 (IIP)(SHOPP)			Jun-21	10,618	2,018	0	8,600	0	0	0	518	7,500	300	600	600	1,100													
Butte	Caltrans	70	9801	Passing Lanes, Palermo-Ophir, Seg 1 (IIP)(SHOPP)(CCA 6-21)			close	21	0	21	0	0	0	0	0	0	0	0	21	0													
San Bernardino	Caltrans	58	215C	4-lane expressway, Kramer Junction Ph1 (RW at CCA 6-21)			close	7,892	0	7,892	0	0	0	0	6,000	0	0	0	1,892	0													
Yuba	Caltrans	70	9824	Passing Lanes, Segments 4&5 (IIP)			Jun-21	25,287	0	25,287	0	0	0	0	300	21,300	0	340	147	3,200													
Fresno	Caltrans	41	6705	Excelsior Expressway (IIP)				8,000	8,000	0	0	0	0	0	3,500	0	0	3,000	1,500	0													
Kern	Caltrans	14	8042B	Freeman Gulch widening - Segment 2 (IIP 40%)				1,481	1,481	0	0	0	0	0	0	0	0	1,481	0	0													
Merced	Caltrans	99	0161B	Livingston 6-lane widening, southbound				38,950	5,000	0	33,950	0	0	0	200	29,450	1,700	3,000	100	4,500													
Monterey	Caltrans	156	57C	4-lane expressway, Castroville-Prunedale				7,700	7,700	0	0	0	0	0	0	0	7,700	0	0	0													
San Luis Obispo	Caltrans	46	0226J	Cholame, convert to 4-lane expressway (ext 5-21)	Mar-22			124,555	30,600	93,955	0	0	0	0	14,000	82,734	0	13,900	2,700	11,221													
San Luis Obispo	Caltrans	46	0226K	Route 46/41 Wye, convert to 4-lane expressway (IIP)				143,700	35,000	0	108,700	0	0	0	19,400	95,300	0	13,200	2,400	13,400													
San Luis Obispo	Caltrans	46	0226L	Route 46 Antelope Grade, convert to 4-lane expressway				10,300	0	0	10,300	0	0	0	0	0	0	10,300	0	0													
Lake	Caltrans	29	3122	Expressway - Segment 2A (IIP)(APDE)				5,100	5,100	0	0	0	0	0	0	0	0	5,100	0	0													
Lake	Caltrans	29	3121	Expressway - Segment 2B (IIP) (APDE)				5,100	5,100	0	0	0	0	0	0	0	0	5,100	0	0													
Madera	Caltrans	99	6297	South of Madera, Ave 7-Ave 12, 6-Lane widen				9,400	3,000	0	6,400	0	0	0	0	0	3,000	6,400	0	0													
Tulare	Caltrans	99	6369	Tulare 6-Lane N/S widen, Av 200-Prosperity Av (IIP)				6,300	0	2,000	4,300	0	0	0	0	0	2,000	4,300	0	0													
Subtotal, Interregional Highway Projects								681,890	216,732	240,219	224,939	0	0	75,493	408,846	23,289	90,056	14,688	69,518														
Intercity Rail (Public Transportation) Projects																																	
San Diego	SANDAG	rail	2108	Del Mar Bluffs Stabilization 4 (Emergency Reserve alloc)			Mar-21	10,500	0	10,500	0	0	0	0	0	10,500	0	0	0	0													
Fresno	Caltrans	rail	2191	San Joaquin Corridor 2nd Platforms			May-21	600	0	600	0	0	0	0	0	0	600	0	0	0													
San Joaquin	SJJPA	rail	9883	Stockton Diamond Grade Separation			Jun-21	20,800	0	20,800	0	0	0	0	7,300	0	0	13,500	0	0													
San Joaquin	SJJPA	rail	9884	Stockton Regional Rail Maintenance Facility Expansion			Jun-21	15,000	0	15,000	0	0	0	0	0	15,000	0	0	0	0													
Los Angeles	LACMTA	rail	2002A	Rosecrans/Marquardt Grade Separation (TCEP)(ext 6-20)	Feb-22			7,000	7,000	0	0	0	0	0	0	7,000	0	0	0	0													
San Luis Obispo	LOSSAN	rail	2195	Central Coast Layover Facility Expansion (ext 5-21)	Dec-22			1,000	0	1,000	0	0	0	0	0	0	0	1,000	0	0													
San Luis Obispo	LOSSAN	rail	2195	Central Coast Layover Facility Expansion				8,000	0	0	8,000	0	0	0	0	8,000	0	0	0	0													
San Diego	SANDAG	rail	2190	San Onofre to Pulgas Double Track Phase 2				28,863	0	0	28,863	0	0	0	0	28,863	0	0	0	0													
Fresno	Caltrans	rail	2191	San Joaquin Corridor 2nd Platforms				19,400	0	0	3,000	16,400	0	0	1,000	16,400	0	2,000	0	0													
Various	SJJPA	rail	2065R	Raised Platform Improvements (ext 5-21)	Jun-22			4,500	0	4,500	0	0	0	0	0	4,500	0	0	0	0													
Los Angeles	LACMTA	rail	9882	Link Union Station				60,820	0	0	0	0	60,820	0	0	60,820	0	0	0	0													
Various	Caltrans	rail	2194A	Coast Subdivision PTC Implementation (TIRCP) (20S-22)				15,637	0	0	15,637	0	0	0	0	15,637	0	0	0	0													
Various	Caltrans	rail	9885	Rail Project Reserve (\$26,863-10,500-15,637)(20S-22)				726	0	0	0	0	0	726	0	726	0	0	0	0													
Subtotal, PTA Projects, Intercity Rail								192,846	7,000	52,400	55,500	16,400	60,820	726	8,300	167,446	600	16,500	0	0													
Total Programmed or Voted since July 1, 2020								874,736	223,732	292,619	280,439	16,400	60,820	726	83,793	576,292	23,889	106,556	14,688	69,518													
COVID Projects																																	
Los Angeles	Caltrans	5	3985	HOV lanes, Empire Av-Burbank Blvd (supplemental-CON)			Jun-21	41,784	0	0	41,784	0	0	0	0	38,225	0	0	0	3,559													
Orange	Caltrans	5	2833C	Orange Rt 5 Managed Lanes (SHOPP)(20S-09)				2,200	0	0	2,200	0	0	0	0	0	2,200	0	0	0													
Total 2021 Mid-Cycle STIP Programming								43,984	0	0	43,984	0	0	0	0	38,225	2,200	0	0	3,559													

SUMMARY OF STIP SHARE BALANCES Through June 30, 2021 (\$1,000's)

Interregional Program																		
County	Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
									Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E
Balance of STIP Interregional Share																		
								Total County Share, June 30, 2021	835,514									
								Total Now Programmed or Voted Since July 1, 2020	874,736									
								Unprogrammed Share Balance	39,222									
								Share Balance Advanced or Overdrawn	43,984									
COVID Programming								Target	60,788									
								Under (Over) Target	16,804									