

INYO COUNTY LOCAL TRANSPORTATION COMMISSION



Michael Errante Executive Director P.O. DRAWER Q INDEPENDENCE, CA 93526 PHONE: (760) 878-0201

FAX: (760) 878-2001

November 22, 2022

Mr. Neil Peacock Caltrans District 9 500 South Main Street Bishop, CA 93515

Dear Mr. Peacock,

This letter is to request approval of Amendment No. 1 to the FY 2022-2023 Overall Work Plan of the Inyo County Local Transportation Commission. On November 16th, 2022, the Commission approved Resolution No. 2022-11 to amend the OWP by allocating prior year carry over of \$57,500 to the following work elements:

- Increase OWP work element 100.1 by \$7,000 to reflect actual staff time more accurately in the preparation of staff reports, agendas, minutes, correspondence, and maintaining files and records. Refer to pages 17 and 18 of the OWP.
- Increase OWP work element 400.1 by \$32,000 in anticipation of increased staff time in the development of two grant proposals, 1) for the upcoming Sustainable Transportation Planning grant (EV), and 2) the Cycle 7 ATP grant. In addition to the two grants, in anticipation of future grant opportunities, staff will propose a new contract with the Center for Economic Development, extension of CSU, Chico, to prepare an economic and demographic profile for Inyo County, with an emphasis on specific data by tribe and by community. This will cost \$7,850, and additional staff time is anticipated. Refer to pages 27 and 28 of the OWP.
- Increase OWP work element 510.1 by \$3,000 in anticipation of increased staff time in the current development of the RTP. Refer to page 33 and 34 of the OWP.
- Increase OWP work element 600.1 by \$15,500 to cover increased staff time to conduct sampling of the City of Bishop, and to update the City's pavement management report, and to collect data that had been not collected in prior years. Refer to page 35 and 36 of the OWP.

Enclosed with this request is a staff report to the Commission explaining the rationale for the amendment, the Commission's approved Resolution No. 2022-11, the updated Funding Source and Expenditure Summary, and the affected pages of the OWP.

Sincerely,

Justine Kokx

Transportation Planner

760-878-0202

jkokx@inyocounty.us

Attachments: Resolution No. 2022-11

Caltrans COE form & and letter OWP Expenditure Summary Affected pages of the OWP

Justine Kokp

California Department of Transportation

DEPARTMENT OF TRANSPORTATION

DIVISION OF TRANSPORTATION PLANNING P.O. BOX 942873, MS-32 | SACRAMENTO, CA 94273-0001 (916) 654-2596 | FAX (916) 653-0001 TTY 711 www.dot.ca.gov





September 13, 2022

Mr. Michael Errante Executive Director Inyo County Local Transportation Commission P.O. Drawer Q Independence, CA 93526

Dear Mr. Michael Errante:

The purpose of this reconciliation letter for fiscal year (FY) 2021-22 is to confirm the unexpended totals in California Rural Planning Assistance (RPA), federally funded, and state funded grants as of June 30, 2022.

Rural Planning Assistance (RPA):

\$57,500.00

Total Planning Funds Available:

\$57.500.00

Pursuant to the MFTA (section 3.C) and the Regional Planning Handbook (section 4.08); an RTPA cannot carryover more than 25% of its annual RPA allocation. If your agency's certification of expenditures exceeds the 25% allowable carryover, the above amount has been adjusted to reflect this.

Mr. Michael Errante September 13, 2022 Page 2

Please review the reconciled totals. If in agreement with the balance(s), please sign electronically and email the **electronically signed** letter to Rosie Flores, Federal and Regional Fiscal Oversight Branch Chief at Rosie.Flores@dot.ca.gov.

Please note that in order to remain compliant with FTA Circular 8100.1D and CFR 630.106, all Federally funded carryover must be programmed and received within 90 days of signature.

If you have any questions or need additional information, please contact Adam Weitzmann, district Regional Planning Liaison at Adam. Weitzmann@dot.ca.gov or Alison Terry, Caltrans Headquarters Fund Specialist at Alison. Terry@dot.ca.gov.

Sincerely,

Erin Thompson Thompson Date: 2022.09.14 13:12:07

Digitally signed by Erin

Erin Thompson Chief, Office of Regional and Community Planning Division of Transportation Planning

Digitally signed by Kirsten J Helton - Date: 2022.09.16 14:04:21 -07'00'

Kristen Helton Planning Deputy District Director District 9

I concur with the above balances:

Michael Errante **Executive Director**

Inyo County Local Transportation Commission

Certification of Expenditure (COE) by Fund Source for

Inyo County Local Transportation Commission

PO Drawer Q

Independence, CA 93526

FY: 2021/22

MFTA #: 74A0790

I certify that I am a duly authorized representative of the Regional Transportation Planning Agencies (RTPAs) and the following statement of fund expenditures is consistent with the terms of the Master Fund Transfer Agreement entered into between the RTPA and the State.

I have attached a copy of the Statement of Expenditures by fund source and work element. Matching funds are identified. The expenditures shown are for work completed in accordance with the Fiscal Year approved Overall Work Program. I certify that all state and federal matching requirements have been met.

Identify the Grant Status as of June 30th as Active or Closed. Closed grants will NOT be reflected on the reconciliation letter and remaining balances will be forteited. Reconciled

Funding Source				Annual Reconciled C/o Allocation		Federal/State Expenditures	Year End Balance		TOTAL (based on CLOSED activities)
Rural	Planning As	sistance (RPA) Funds		\$55,268.88	\$230,000.00	\$225,093.89	\$60,174.99		\$57,500.00
	Pursuant to t	he MFTA(sec 3.C) & R	egional Plan	ning Handbook(sed	4.08); an RTPA c	annot carryover mo	re than 25% of its	s annual RP	A allocation
FTA 53	04 Strategi	c Partnership Transit (Grants					Grant Status (Drop Down Box)	
FY	WE#	Title		\$0.00	\$0.00	\$0.00	\$0.00	CLOSED	\$0
FY	WE#	Title		\$0.00	\$0.00	\$0.00	\$0.00	CLOSED	\$0
FY	WE#	Title		\$0.00	\$0.00	\$0.00	\$0.00	CLOSED	\$0
			Total	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
FHWA	SPR Strategi	c Partnership Grants				*			
FY	WE#	Title		\$0.00	\$0.00	\$0.00	\$0.00	CLOSED	\$0
FY	WE#	Title		\$0.00	\$0.00	\$0.00	\$0.00	CLOSED	\$0
			Total	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
RMRA	(SB1) Sustal	nable Communities (Grants			***			
FY	WE#	Title		\$0.00	\$0.00	\$0.00	\$0.00	CLOSED	\$0
FY	WE#	Title		\$0.00	\$0.00	\$0.00	\$0.00	CLOSED	\$0
FY	WE#	Title		\$0.00	\$0.00	\$0.00	\$0.00	CLOSED	\$0
			Total	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
PTA Ac	laptation Pl	anning Grants							
FY	WE#	Title		\$0.00		\$0.00	\$0.00	CLOSED	\$0
FY	WE#	Title		\$0.00		\$0.00	\$0.00	CLOSED	\$0
			Total	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
RPA DI	scretionary	Grants	8						
FΥ	WE#	Title		\$0.00	\$0.00	\$0.00	\$0.00	CLOSED	\$0
FY	WE#	Title		\$0.00	\$0.00	\$0.00	\$0.00	CLOSED	\$0
			Total	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
SHA Su	stainable C	ommunities Grants							
FY	WE#	Title		\$0.00	\$0.00	\$0.00	\$0.00	CLOSED	\$0
FY	WE#	Title		\$0.00	\$0.00	\$0.00	\$0.00	CLOSED	\$0
			Total	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
To	otal FY Eligibi	e State & Federal Bala	nces:	\$55,268.88	\$230,000.00	<u>\$225,093.89</u>	<u>\$60,174.99</u>		\$57,500.00

I understand that this represents a final statement of expenditure for FY 2021-22 and no future requests for reimbursement will be processed by the State for payment.

Michae	l Errante
--------	-----------

Name (Please Print)

Title (Please Print)

Executive Director, Inyo County LTC

Signature

8/31/2022

Date

WORK ELEMENT 100.1 Compliance and Oversight

Purpose: To provide documentation of activities, support and maintain services required to implement the transportation planning programs and processes. These activities are specifically related to Rural Planning Assistance (RPA) eligible tasks.

Previous Work: Continuing process. Each of the Methods/Tasks described below were completed in FY 2021-2022.

Products:

- Maintain records and minutes of ICLTC meetings and document Tribal government-to-government relations Monthly July 2021 – July 2022
- Miscellaneous reports, correspondence and documentation, coordinate activities between Caltrans, Tribal Governments, local agencies, and ICLTC.

Methods/Tasks (for FY 2022/2023):

- 1. Prepare reports, agendas, correspondence, and documentation. (Ongoing, ICLTC staff, consultants where applicable, including for the preparation of fiscal and performance audits)
- 2. Attend RTPA meetings via Zoom or as the covid restrictions end in person or via teleconference as scheduled and meet with representatives of Caltrans and other agencies. (Monthly, ICLTC staff)
- 3. Perform liaison duties between ICLTC, Caltrans, and other local agencies. (Monthly and As needed, ICLTC staff)
- 4. Maintain records of ICLTC activities. (Ongoing, ICLTC staff)
- 5. Ensure that planning processes and products comply with the provisions of Title VI of the 1964 Civil Rights Acts and the President's Executive Order on Environmental Justice. (Ongoing, as required, ICLTC staff)
- Coordinate, consult, and collaborate with the five Tribal Governments. (As needed, ICLTC staff/ consultants)
- 7. Comply with MAP-21 / FAST Act and monitor the State of California implementation of the Federal Transportation Reauthorization. (As needed, ICLTC staff)
- 8. Encourage public participation and awareness of regional transportation planning issues through such activities as:
 - Advertising monthly and special meetings
 - Encouraging public meetings with Caltrans, local agencies, Tribal Governments, and the public.
 - Conducting public outreach through brochures and advertising.

- 3. Expand public outreach by the development and update of a mailing list of agencies and interested parties.
- 4. Improve public outreach by maintaining and expanding the list of email addresses of agencies and interested parties.
- 5. Maintain and update the ICLTC website http://www.inyoltc.org/. Migrate the documents from this website to the Inyo County website: https://www.inyocounty.us/government/commissions/inyo-county-local-transportation-commission

(As needed, ICLTC staff)

- 9. Maintain records of all Tribal Government consultation and outreach. (As needed, ICLTC staff)
- 10. Provide public interaction through answering LTC main phone number. (Daily, ICLTC staff)
- 11. In FY22-23 explore all options, post covid, to stream the LTC Meetings live using existing technology and infrastructure in the Inyo County Board Room and the Bishop City Council Chambers. (July-September 2022, ICLTC staff)
- 12. Overhead costs of LTC; 1/3 of County Cost Plan, Liability Insurance & Workers Comp. (Quarterly, ICLTC staff)
- 13. Archive meetings and transcribe minutes. (Monthly, ICLTC staff)
 14. In FY22-23 further integration between existing http://www.inyoltc.org/ website and new Inyo County website. The goal is to replace the existing website with the LTC section on the Inyo County website https://www.inyocounty.us/government/commissions/inyo-county-local-transportation-commission.

Funding Sources:

Rural Planning Assistance Funds: \$90,000

Total \$ 90,000

WORK ELEMENT 400.1 Project Development & Monitoring

Purpose: With Inyo County, City of Bishop, and Caltrans; Implement goals set in the RTP. Reprioritize identified projects as appropriate. Assist with the visioning of local projects, including the review and preparation of planning documents. Prepare RTIP & ITIP funding requests, STIP amendments, and other CTC documents. In conjunction with Caltrans, monitor the progress of State projects on US 395 and other state roads as well as develop grant applications to win funding for prioritized projects.

Previous Work (from FY 2021/2022):

- Attended LRSP training, secured a contract with LSC Consultants, Inc. to develop the LRSP. (July –
 December 2021)
- Continued to monitor and develop local road projects. (Ongoing)
- Engaged County and City on future PSR needs. (October November 2021)
- Participated in FAA Regional Coordination Meeting as it pertains to Bishop Airport seeking commercial air service and future ground transportation impacts. (Quarter 1)
- Submitted Federal Raise Grant to offset the substantial negative share balance of the Inyo County STIP. (Quarter 1)
- Submitted new 2022 RTIP and participated in the 2022 STIP development process. (July December 2021)

Products:

- Submit requests for funding (RAISE, Earmark, FLAP) (Quarter 1-2)
- Apply for grants such as CAPPII as available and through coordination and outreach identify
 potential new projects for inclusion in the next RTP. (Quarterly)
- Develop a Local Road Safety Plan. (January June 2022)

Methods/Tasks (for FY 2022/2023):

- 9. Remain involved in the development and the allocation of funds for transportation planning-specific programs included in various funding programs such as: MAP-21 / FAST Act; Senate Bill 1, Road Repair and Accountability Act of 2017, Active Transportation Program, Sustainable Communities, Highway Safety Improvement Program. (Quarterly/As needed, ICLTCstaff)
- 10. Assist with planning, CEQA and/or NEPA review of local projects and Caltrans projects to ensure consistency and compliance with regional planning documents. This task will not involve any site-specific environmental survey. (As needed, ICLTC staff)
- 6. Ensure that safety and security are considered in the planning and selection of alternatives for proposed local and Caltrans projects. (As needed, ICLTC staff)
- Coordinate Statewide Integrated Traffic Records System (SWITRS) and other collision databases from local law enforcement agencies (CHP, Inyo County Sheriff, and Bishop Police) to identify, prioritize and incorporate safety considerations into the planning of transportation projects. (July 2022 - June 2023, ICLTC staff/consultant)

- 8. Review data from local law enforcement and resource management agencies to identify, prioritize and incorporate measures into planning for transportation projects involving wildlife movement and related traffic safety. (July 2022 June 2023, ICLTC, consultant)
- 9. Participate and sponsor planning activities related to access and circulation at the Bishop Airport. (Quarterly, As needed)
- 10. Participate in public meetings and transportation studies to identify appropriate local projects to address local and regional transportation problems. (As needed, ICLTC staff, consultant)
- 11. The ICLTC shall use performance measures in the evaluation and selection of future planning projects. (As needed, ICLTC staff, consultant)
- 12. Coordinate and consult with the five Tribal Governments. (As needed, ICLTC staff, consultant)
- 13. Review the Pedestrian Facilities Inventory of County, City, and Tribal Government roadways and pursuant to the Americans with Disabilities Act. Prioritize projects and search for appropriate funding. (As needed, ICLTC staff, consultant)
- 14. Update the County and City-wide Active Transportation Plan if necessary. Continue to identify potential bicycle and pedestrian projects. (As needed, ICLTC staff, consultant)
- 15. Coordinate with Caltrans, California Highway Patrol, and Inyo County Sheriff to focus on safety in public outreach and paying special notice to fatal and severe injury collisions. (**Ongoing, as needed, ICLTC staff, consultant)**
- 16. Utilize Local Road Safety Plan (LRSP) Grant and provide 10% matching funds for grant (\$72,000 plus \$8,000 match). This grant will allow a planning process to identify safety projects, road improvements and contribute to the development and validation of additions to the RTP, ATP, HSIP, RTIP, ITIP & SHOPP proposals. Grant and match may extend over two fiscal years. (July-December 2022)

Work Element 400.1 Funding Sources:

Rural Planning Assistance fund \$35,000

Total \$35,000

WORK ELEMENT 510.1 Regional Transportation Plan

To develop the overall Regional Transportation Plan (RTP) that furthers the goals and objectives of the region's current transportation needs, and assesses future transportation goals that enhance safety, capacity, access, active transportation, and efficiency. The development of the RTP requires coordination with the City of Bishop and County Housing Elements. ICLTC strives within this work element to identify stakeholders and engage in a cooperative process to ensure that the RTP best represents the interests of the population and constituency of Inyo County.

Previous work:

- Monitor implementation of the Inyo County Regional Transportation Plan 2019. (July 2021 June 2022)
- Secure a contract with LSC consulting, Inc. for RTP development. (October December 2021)

Proposed Products: 2023 Regional Transportation Plan

Methods/Tasks (for 2022-2023 FY)

- 11. 2023 RTP development and utilize staff and consultant time to begin update process. July 2022 June 2023
- 12. Community Engagement Through outreach, public meetings, web surveys, and internal process ensure that transportation planning projects address the needs and issues of all constituents, whether urban, rural, traditional vehicles, human powered, electric vehicles or other. Ensure planning projects consider and address the needs of traditionally underrepresented populations such as the elderly, disabled, low-income, and minority (i.e., Black, Latino, and Indigenous and Native American persons, Asian Americans and Pacific Islanders and other persons of color; members of religious minorities; lesbian, gay, bisexual, transgender, and queer (LGBTQ+) persons) communities/groups and Tribal Governments. (July 2022 - December 2022, ICLTC staff, consultant)
- 13. Work with consultant on developing the 2023 RTP. (July 2022 June 2023, ICLTC staff, consultant)
- 14. Confer with City of Bishop and County planning staff in the development of their respective Housing Elements. (As needed, ICLTC staff, consultant)
- 15. Incorporate the 2022 RTIP. (July 2022 December 2022, ICLTC staff, consultant)
- 16. Identification of future needs and opportunities for RTP implementation, i.e., airport circulation enhancements with the anticipation/implementation of year-round commercial air service. (July 2022 – June 2023, ICLTC staff, consultant)

- 17. Reports on meetings held by regional planning committees and stakeholders; identify topics that can enhance or improve the RTP. (July 2022 - December 2022, ICLTC staff, consultant)
- 18. Coordinate with transit operator to evaluate current information on the state of transit assets (July 2022 – June 2023, ICLTC staff, consultant)

Funding Source:

Rural Planning Assistance: \$65,000

Total \$ 65,000

WORK ELEMENT 600.1 PMP/GIS

Purpose: To ensure optimum use of State and Federal funds allocated for construction and maintenance on local roads. Manage and develop a comprehensive Pavement Management Program (PMP). The PMP will assess the current operational condition of the local road system, identify maintenance or rehabilitation work required to meet the current needs, and develop management strategies using life cycle cost analyses for proposed maintenance and rehabilitation activities. The PMP will utilize best management practices, make optimum use of construction and maintenance funds for local roads and meet Federal and State requirements for pavement management. The PMP, in conjunction with traffic counting and roadway analysis, creates the base data that is used to develop capital improvement program identified in the RTP. This core data is also important in assessing the performance outcomes and goals identified in the RTP. The data serves as a baseline for future transportation planning on City and County roads.

In order to provide for easy identification of current projects that are being funded with State and Federal funds and to identify the network of roads within the City and County, assist with the development of a countywide Geographic Information System (GIS). The information in this work element is fundamental to the development of the RTIP.

Previous Work:

• FY19-20 saw the decision to bring the PMP in-house. Staff attended trainings, developed a new capital improvement plan, and surveyed approximately 1/3 of the road network. Staff began cross training and integrating fieldwork data collection in the PMP/GIS system. We also purchased new software. FY20-21 saw all on-site trainings canceled due to covid. Some on-line training was utilized. The senior engineer implementing the program was personally responsible for field work and documentation. In FY21-22 in house staff conducted a second 1/3 of data collection. Post covid the plan is to train more junior employees to assist in the PMP. (July 2021- June 2022)

Products: Pavement Management Annual Update, Capital Improvement Plan

Methods/Tasks (for FY 2022/2023):

- 17. Development and update of a Pavement Management Plan for the County of Inyo. The Pavement Management Plan informs the Action Element of the RTP and the development of future RTIPs. This task includes:
 - Update the assessment of County and City roads.
 - Develop priorities and weighted criteria for use in determining overall condition ratings and priority rankings.
 - Evaluate traffic classifications, street designations, materials and standards.
 - Develop procedures, standards and impact fees to protect the public investment in streets. (July 2022- June 2023, ICLTC staff)

- 19. Develop a computerized 3-year pavement management plan and capital improvement plan. (July 2022-June 2023, ICLTC staff)
- 20. Develop Capital Improvement Plan for County roads using most cost-effective rehabilitation strategies. (July 2022- June 2023, ICLTC staff)

- 21. Use ArcView or ArcMap to develop countywide GIS database that will identify and characterize current projects; and characterize County and City roads for general planning and management purposes. (July 2022- June 2023, ICLTC staff)
- 22. Utilize GIS to develop assessment tools for evaluating safety of transportation system, CEQA/NEPA analysis and regional transportation issues. (July 2022- June 2023, ICLTC staff)
- 23. Work with Caltrans to integrate regional GIS data. (July 2022- June 2023, ICLTC staff)
- 24. Develop a plan to collect GPS data on local streets and roads to incorporate into GIS applications. This include taking centerline GPS readings of the entire Inyo County Maintained Mileage System. (July 2022- June 2023, ICLTC staff)

Funding Source:

Rural Planning Assistance: \$20,000

Total \$ 20,000

W	ORK ELEMENT	FUNDING SOURCE								TOTAL	
Number	lumber Description		RPA		RPA-RO \$57,500		LTF		PPM		
100.1	Compliance and Oversight	\$	90,000	\$	7,000					\$	97,000
110.1	Overall Work Program	\$	15,000							\$	15,000
200.1	Regional Transportation Improvement Program	\$	10,000							\$	10,000
300.1	Administer Transit					\$	79,214			\$	79,214
310.1	Coordinate Transit Services					\$	10,000			\$	10,000
400.1	Project Development & Monitoring	\$	25,000	\$	32,000					\$	57,000
500.1	Regional Transportation Plan Coordination & Regional Planning	\$	25,000							\$	25,000
510.1	Regional Transportation Plan	\$	45,000	\$	3,000					\$	48,000
600.1	PMP/GIS	\$	20,000	\$	15,500					\$	35,500
700.1	Planning, Programming, & Monitoring							\$	156,000		156,000
	TOTALS	\$2	230,000*	\$	57,500	\$	89,214	\$1.	56,000[1]	\$	532,714

[1] This will involve the expenditure of PPM funds programmed in FY 20-21, FY 21-22, FY22-23.

Based on prior year staff time/actuals
Based on actual staff time to date, and anticipated \$7800 contract with Economic Development for the
For staff time associated with the Development of the RTP
Anticipated staff time for the City of Bishop, and catchup from prior years



RESOLUTION No. 2022-11

INYO COUNTY LOCAL TRANSPORTATION COMMISSION (Hereinafter referred to as the ICLTC)

A RESOLUTION APPROVING AMENDMENT NO. 1 TO THE ICLTC OVERALL WORK PROGRAM

(Hereinafter referred to as the OWP) FOR THE 2022/2023 FISCAL YEAR

WHEREAS, the ICLTC is the designated transportation planning agency for Inyo County pursuant to Section 29535 of the Government Code and Action of the Secretary for Business, Transportation and Housing, and as such, prepares an annual OWP; and

WHEREAS, said OWP is executed and secured by an Overall Work Program Agreement, with the ICLTC and Caltrans as signatory participants; and

WHEREAS, the purpose of the OWP is to serve as a work plan to guide and manage the work of the ICLTC, identify transportation planning activities and products occurring in the region and to act as the general agreement by which Caltrans planning funds will be transferred to Inyo County to fund activities and products developed by the ICLTC. As such, the OWP identifies specific tasks, measurable products and completion date or dates for each Work Element; and

WHEREAS, the OWP and the process for its implementation shall be in compliance with the program guidelines established by the California Department of Transportation (hereinafter referred to as Caltrans), which specifically provide for adjustment of the OWP; and

WHEREAS, this OWP Amendment will carryover \$57,500 from FY 2021-2022 into the FY 2022-2023 OWP to be shown in the different work elements and expenditure summary table.

NOW, THEREFORE, BE IT RESOLVED, that the Inyo County Local Transportation Commission approves Amendment No. I to the Inyo County Local Transportation Commission Overall Work Program for the 2022/2023 Fiscal Year; and

BE IT FURTHER RESOLVED that the Inyo County Local Transportation Commission Executive Director is authorized to complete all paperwork necessary to complete this amendment.

Passed and adopted this 16th day of November 2022, by the following vote:

Ayes H Noes D

Abstentions 🗳

Absent 1

Executive Director of the Inyo County Local Transportation Commission

Attest:

Staff, Invo County Local Transportation Commission