2024 Regional Transportation Improvement Program

Adopted November 29, 2023

INYO COUNTY LOCAL TRANSPORTATION COMMISSION PO DRAWER Q INDEPENDENCE, CA 93526 (760) 878-0202

https://www.inyocounty.us/services/public-works/inyocounty-local-transportation-commission

Submitted December 14, 2023



INYO COUNTY LOCAL TRANSPORTATION COMMISSION P.O. DRAWER Q

INDEPENDENCE, CA 93526 PHONE: (760) 878-0201 FAX: (760) 878-2001



Michael Errante Executive Director

December 15, 2023

Kacey Ruggiero California Transportation Commission 1120 N Street Sacramento, CA 95814

Sudha Kodali California Department of Transportation Headquarters Mail Station 82, PO Box 942874 Sacramento, CA 94274

Dear Ms. Ruggiero and Ms. Kodali,

Please accept the Inyo County Local Transportation Commission's submittal of the 2024 RTIP. This 2024 RTIP cycle is exciting for Inyo County because it is the first time in many years that our STIP target share balance has been positive. Although not a large sum, Inyo County strives to utilize the available shares to move a project forward that meets the goals outlined in its Regional Transportation Plan and to address critical safety and equity needs of disadvantaged communities in southeast Inyo County. Finally, Inyo County is advancing final phases of a multi-modal project using the 2022 STIP Covid Relief funding.

Thank you for your consideration of the proposed projects. Feel free to contact me with questions or for more information.

Sincerely,

Michael Errante

Inyo County Local Transportation Commission Executive Director

PO Drawer Q; 168 N. Edwards St.

Independence, CA 93526

merrante@inyocounty.us

760-878-0201

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Overview and Schedule

Section 1. Executive Summary

For about a decade, the Inyo County Local Transportation Commission (ICLTC) has had a substantial negative STIP share balance because of the US 395 Olancha Cartago 4-lane Tri County MOU project. The 2024 Draft STIP Fund estimate brings the region out of the negative by a modest \$2.742 million. With regard to these circumstances, the following priorities were used in the development of the draft 2024 RTIP: 1) Program or set aside Regional Improvement Program (RIP) funds to match a Federal FLAP grant, 2) Continue to program STIP COVID Relief funds to supplement already programmed projects or projects in development, 3) Identify priorities for future projects when the Inyo County share balance is more robust.

Section 2. General Information

- Regional Agency Name

Inyo County Local Transportation Commission

- Agency website links for Regional Transportation Improvement Program (RTIP) and Regional Transportation Plan (RTP).

Regional Agency Website Link: https://www.inyocounty.us/services/public-

works/inyo-county-local-transportation-commission

RTIP document link: Inyo County 2024 RTIP

RTP link: Inyo County 2023 RTP Update

Regional Agency Executive Director/Chief Executive Officer Contact Information

Name Michael Errante
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Telephone 760-878-0201

- RTIP Manager Staff Contact Information

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City/State Independence

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Telephone 760-878-0202

- California Department of Transportation Headquarter Staff Contact Information

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Inyo County Regional Transportation Improvement Program - Page 1

- California Transportation Commission (CTC) Staff Contact Information

Name Kacey Ruggiero Title Assistant Deputy Director

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Section 3. Background of Regional Transportation Improvement Program (RTIP)

A. What is the Regional Transportation Improvement Program?

The Regional Transportation Improvement Program (RTIP) is a program of highway, local road, transit and active transportation projects that a region plans to fund with State and Federal revenue programmed by the California Transportation Commission in the State Transportation Improvement Program (STIP). The RTIP is developed biennially by the regions and is due to the Commission by December 15 of every odd numbered year. The program of projects in the RTIP is a subset of projects in the Regional Transportation Plan (RTP), a federally mandated master transportation plan which guides a region's transportation investments over a 20-to-25-year period. The RTP is based on all reasonably anticipated funding, including federal, state and local sources. Updated every 4 to 5 years, the RTP is developed through an extensive public participation process in the region and reflects the unique mobility, sustainability, and air quality needs of each region.

B. Regional Agency's Historical and Current Approach to developing the RTIP

The Inyo County Local Transportation Commission is no longer in a negative STIP share balance as of the 2024 cycle. The ICLTC has previously placed an emphasis on completing four-lane projects on US 395 through the County and in adjoining areas to improve safety between Southern California and the Eastern Sierra region. For over two decades, the ICLTC has participated in multiple MOUs with the Mono County Local Transportation Commission, Kern Council of Governments, and San Bernardino County Transportation Authority to leverage Interregional Transportation Improvement Program funds with Caltrans for improvements to the Eastern Sierra corridor. To further that objective, the ICLTC has contributed more than its share of RIP funds towards MOU projects since at least 2016 and has been in a negative STIP share balance until this STIP cycle. The MOU partnership expired as of the 2022 STIP cycle. The effect in Inyo County of a relatively long-term negative share balance has been a reduced capacity to develop new projects due to limited funding.

During 2023, the ICLTC identified its priorities for the development of its 2024 RTIP at three public meetings/hearings held on August 16, 2023, October 18, 2023, with adoption, on November 29, 2023. These priorities are: 1) Program or set aside RIP funds to provide a portion of the match for a Federal Lands Access Program (FLAP) grant to reconstruct State Line Road in southeastern Inyo County; 2) Continue programming the final components of a multi-modal

bridge replacement project using 2022 STIP COVID Relief funds, and 3) Program PPM funds to support the development of future shovel ready projects in Inyo County..

Section 4. Completion of Prior RTIP Projects (Required per Section 78)

No projects were brought to final completion during the 2022 STIP cycle, but several components were moved forward. The PS&E and ROW components of the Lone Pine Town Streets rehabilitation project were obligated in FY22-23. That work continues into FY23-24. The remaining construction components of the Lone Pine ATP sidewalk project and East Line Street Bridge are projected to occur during FY23-24 and FY24-25, respectively

Insert project information for completed projects in table below.

Project Name and Location	Description	Summary of Improvements/Benefits
N/A	N/A	N/A

Section 5. RTIP Outreach and Participation

Insert dates below – Regional agencies can add rows to the schedule – Rows included below should remain for consistency.

A. RTIP Development and Approval Schedule

Action	Date		
CTC adopts Fund Estimate and Guidelines	August 16-17, 2023		
Caltrans identifies State Highway Needs	September 15, 2023		
Caltrans submits draft ITIP	October 15, 2023		
CTC ITIP Hearing, South	November 1, 2023		
CTC ITIP Hearing, North	November 8, 2023		
ICLTC adopts 2024 RTIP	November 29, 2023		
Regions submit RTIP to CTC	December 15, 2023		
Caltrans submits ITIP to CTC	December 15, 2023		
CTC STIP Hearing, North	January 25, 2024		
CTC STIP Hearing, South	February 1, 2024		
CTC publishes staff recommendations	March 1, 2024		
CTC Adopts 2024 STIP	March 21-22, 2024		

B. Community Engagement

Provide how community engagement was performed and the benefits the RTIP will achieve once implemented. The discussion should include any potential negative impacts and how these will be mitigated as well as how the mitigation strategy was developed in coordination with the impacted community (see section 23 and 24H).

Inyo County's Regional Transportation Plan was updated in 2023. Per the 2017 RTP Guidelines, a strong consultation and coordination process was conducted to develop the RTP update. The public participation process complied with previously adopted ICLTC Public Involvement Procedures. In addition to the duly noticed availability of an online questionnaire via the region's most prominent newspaper (The Inyo Register), the questionnaire was made available via Inyo County and social media sites (Facebook and Twitter), as well as multiple online news and press release sources (The Sierra Wave, the Sierra Del Sol, and the Sierra Reader). Tribal governments, local transit and health and human services agencies and interest groups were directly contacted for their input into the RTP development. Two public hearings were conducted to gather public input for the RTP. The development of the RTIP paralleled the development of the RTP, and the RTP community engagement results informed the RTIP's final objectives of advancing towards construction two regionally significant multimodal projects. These include providing a FLAP grant match for the reconstruction of five miles of road leading from Death Valley to Nevada (and the most heavily travelled route between Las Vegas and Inyo County), and the replacement of a deteriorated bridge accessing the region's only commercial air service near Bishop, CA. Community engagement revealed a strong desire for improvements to bicycle and pedestrian facilities, access to commercial air service, and improvements to the pavement conditions throughout the County, which has a fairly low Pavement Condition Index (PCI) score of 58.8. Inyo County's 2024 RTIP is relatively small in scale but strives in scope to address the needs of Inyo County's communities. The RTP includes only projects that propose to rehabilitate the existing roadways, and therefore, environmental impacts will be limited and considered less than significant. A Negative Declaration was filed in December 2023 for the RTP update, therefore, no negative impacts of will occur with the implementation of the 2024 RTIP, which is consistent with the RTP, per the STIP guidelines.

C. Consultation with Caltrans District (Required per Section 20)

Insert the Caltrans District Number in the text field below. Caltrans District: 9

Provide narrative on consultation with Caltrans District staff in the text field below as is required per Section 20 of the STIP Guidelines.

Throughout the development of the 2024 RTIP, Inyo County staff maintained regular contact with Caltrans District 9 staff regarding the region's ongoing and potential projects that were considered for inclusion in the RTIP. District and County staff meet monthly to strategize and prioritize projects for upcoming funding opportunities. County Staff consulted with Caltrans prior to the ICLTC's public meetings about the RTIP. Caltrans District 9 staff attended the ICLTC's public workshops and hearings that were held in August, October and November for the development and final approval of the RTIP. District 9 staff have concurred with the ICLTC's proposed RTIP projects.

2024 STIP Regional Funding Request

Section 6. 2024 STIP Regional Share and Request for Programming

A. 2024 Regional Fund Share Per 2024 STIP Fund Estimate

Insert your agency's target share per the STIP Fund Estimate in the text field below.

\$2,742,000

B. <u>Summary of Requested Programming</u> – Insert information in table below. Identify any proposals for the Advanced Project Development Element (APDE) share, if identified in the fund estimate, by including "(APDE)" after the project name and location. Identify requests to advance future county shares for a larger project by including "(Advance)" after the project name and location.

Project Name and Location	Project Description	Requested RIP Amount
State Line Road FLAP match	Reconstruction of 5.21 miles of State Line Road	\$1,721
	from Death Valley Junction to the NV State Line.	
Planning, programming, and monitoring	Planning, programming, and monitoring	\$1,021

Section 7. Overview of Other Funding Included With Delivery of Regional Improvement Program (RIP) Projects

Provide narrative on other funding included with the delivery of projects included in your RTIP. Discuss if project's other funds will require Commission approval for non-proportional spending allowing for the expenditure of STIP funds before other funds (sometimes referred to as sequential spending). Insert information in the table below.

Click here to enter text.

		Other Funding					
Proposed 2024 RTIP	Total RTIP	ITIP	STBG/ CMAQ	2022 STIP COVID	Fund Source 2	Fund Source 3	Total Project Cost
East Line Street Bridge, replacement	\$1,531			\$1,531			\$1,531 -
							-
							-
Totals		-	-	_	-	-	-

Notes: 2022 COVID STIP Funds

Section 8. Interregional Transportation Improvement Program (ITIP) Funding and Needs

The purpose of the Interregional Transportation Improvement Program (ITIP) is to improve interregional mobility for people and goods in the State of California. As an interregional program, the ITIP is focused on increasing the throughput for highway and rail corridors of strategic importance outside the urbanized areas of the state. A sound transportation network between and connecting urbanized areas ports and borders is vital to the state's economic vitality. The ITIP is prepared in accordance with Government Code Section 14526, Streets and Highways Code Section 164 and the STIP Guidelines. The ITIP is a five-year program managed by Caltrans and funded with 25% of new STIP revenues in each cycle. Developed in cooperation with regional transportation planning agencies to ensure an integrated transportation program, the ITIP promotes the goal of improving interregional mobility and connectivity across California.

If requesting ITIP funding, provide narrative on your request in the text field below. Or state that no ITIP funding was requested.

No ITIP funding is requested

Include a discussion of what the region believes are the most significant interregional highway and intercity rail needs within the region (see section 24G).

The ICLTC has prioritized safety along the Eastern Sierra corridor for at least two decades and has participated in multiple MOUs to leverage ITIP funding for that purpose. These MOUs have expired, but the ICLTC continues to support the completion of previously identified MOU projects including SR 14 Freeman Gulch Segment 2, SR 14 Freeman Gulch Segment 3, and a future project in Mono County on US 395 or SR 120.

Section 9. Projects Planned Within Multi-Modal Corridors

Provide a description of the project's impact on other projects planned or underway within the corridor as required per Section 24(e) of the STIP Guidelines.

Not Applicable

Click here to enter text.

Section 10. Highways to Boulevards Conversion Pilot Program

Identify potential state routes within the region that might be potential candidates for a highways to boulevards conversion pilot program (see section 24G).

US 395, the only thoroughfare into Inyo and Mono Counties, is an ideal candidate for the Highways to Boulevards reconnecting communities pilot project. The impacts to community connectivity that have resulted from a series of critical and much needed four-lane widening projects span generations. The widening has bisected tribal and isolated rural communities without fully addressing the needs of the non-motorized public. The lack of complete streets

features on US 395 has created conditions ripe for dangerous highway crossings, a lack of pedestrian and bicycle facilities, and segregation of residents from adjacent and important community facilities. The only sidewalks that exist within the major communities along the US 395 corridor are in Bishop, Big Pine, Lone Pine, and Independence. Outside of those communities, there are no pedestrian facilities linking destinations. The ICLTC partnered with Caltrans, Mono County and led by the Eastern Sierra Council of Governments (ESCOG) to submit a grant proposal for this innovative pilot program.

Section 11. Complete Streets Consideration (per Section 26)

Consistent with Caltrans' Complete Streets Action Plan, regions should consider incorporating complete streets elements in all highway projects proposed for funding in the STIP.

For local road improvements, regions should consider incorporating complete streets elements as part of their projects proposed for funding in the STIP.

Please describe any complete streets considerations (optional).

The ICLTC is carrying forward from its 2022 RTIP the East line Street Bridge replacement project, which will include traffic calming features and pedestrian/bike improvements.

Relationship of RTIP to RTP/SCS/APS and Benefits of RTIP Section 12. Regional Level Performance Evaluation (per Section 22A of the guidelines)

Provide an evaluation of system performance and how your RTIP furthers the goals of the region's RTP, and if applicable, your Sustainable Communities Strategy as required per Section 22A of the STIP Guidelines. Each region that is a Metropolitan Planning Organization (MPO) or within an MPO shall include an evaluation of overall (RTP level) performance using, as a baseline, the region's existing monitored data. To the extent relevant data and tools area available, the performance measures listed in Table B1 below may be reported.

Regions outside a MPO shall include any of the measures listed in Table B1 (below) that the region currently monitors. A region outside a MPO (or a small MPO) may request, and Caltrans shall provide, data on these measures relative to the state transportation system in that region.

As an alternative, a region outside a MPO (or a small MPO) may use the Performance Monitoring Indicators identified in the Rural Counties Task Force's Rural and Small Urban Transportation Planning study dated June 3, 2015. These include: Total Accident Cost, Total Transit Operating Cost per Revenue Mile, Total Distressed Lane Miles, and Land Use Efficiency (total developed land in acres per population).

The evaluation of overall performance shall include a qualitative or quantitative assessment of how effective the RTIP or the ITIP is in addressing or achieving the goals, objectives and standards which correspond to the relevant horizon years within the region's RTP or Caltrans ITSP that covers the 5-year STIP period. Caltrans' evaluation of the ITIP shall also address ITIP consistency with the RTPs.

In addition, each region with an adopted Sustainable Communities Strategy (SCS) or Alternate Planning Scenario (APS) shall include a discussion of how the RTIP relates to its SCS or APS. This will include a quantitative or qualitative assessment of how the RTIP will facilitate implementation of the SCS or APS and also identify any challenges the region is facing in implementing its SCS or APS. In a region served by a multi-county transportation planning organization, the report shall address the portion of the SCS or APS relevant to that region. As part of this discussion, each region shall identify any proposed or current STIP projects that are exempt from SB 375.

The Inyo County 2024 RTIP is consistent with its Regional Transportation Plan, which was updated in November 2023. The Inyo County RTIP furthers goals in RTP Policy 5.2, which states "Promote projects to connect and extend existing bicycle and pedestrian facilities within and to community centers." Policy 4.8 of Goal 4, Equity, requires the County to "Consider ADA requirements when rehabilitating, repairing, or extending existing pedestrian and bicycle facilities." Policy 4.7 of the Equity Goal encourages development of non-motorized facilities in compliance with the ADA. The State Line Road reconstruction project meets RTP Goals 1 (Safety) and 3 (Infrastructure Maintenance), by maintaining streets at a safe and acceptable level, and by providing proper levels of road maintenance to avoid costlier rehabilitation in the future. It meets Objective 1B to develop and retrofit transportation facilities to improve safety. Reconstruction of the East Line Street Bridge to meet modern standards meets the objective of Goal 3, "Infrastructure -Maintain a high-quality transportation system." The width will be increased to accommodate pedestrian facilities. Finally, each of these projects meets objective of RTP Goal 5, "Accessibility/Mobility – Improve multimodal connectivity and access."

The Inyo County LTC, as a frontier rural RTPA, is not required to implement an APS or SCS. It should be noted that approximately 98.3% of the County is owned by the Federal Government, State Government, and City of Los Angeles. Public land ownership patterns have restricted the amount of future density growth within the County. Inyo County in recent years has been engaged in a process to identify suitable parcels that can be purchased from these public landowners, and or re-zoned for future higher density housing/community needs.

- A. Regional Level Performance Indicators and Measures (per Appendix B of the STIP Guidelines).
- . Table B1(a) is included on the next page.

Evaluation	Table B1(a) Evaluation – Rural Specific Regional Level Performance Indicators and Measures						
Goal	Indicator/Measure	Current System Performance (Baseline)	Projected System Performance (20 years)				
Congestion Reduction	Vehicle Miles Traveled per capita, area, CA Public Road Data, US Census	34,073	23,851				
	Peak Volume/Capacity Ratio or Thresholds (threshold volumes based on HCM 2010)	N/A	N/A				
	Commute mode share (travel to work or school)	13.7%	>13.7%				
Transit	Total operating cost per revenue mile	\$4.99	N/A				
Infrastructure Condition	Distressed lane-miles, total and percent, by jurisdiction	705.59 (42.4% X 1664.14 County Ln miles)	564.47 (+20%)				
	Pavement Condition Index (local streets and roads)	58.8 (FY21-22)	70.56 (+20%)				
Safety	Total accident cost per capita and VMT	.005 injury crash per capita/ .18 per million VMT	< .18 per million VMT				
Environmental Sustainability	Land Use Efficiency (total developed land in acres per population)	Total Inyo County acres 6,545,280 X 1.7% (developed) = 111,270	Will likely remain stable due to public land ownership patterns.				

If STIP Project Fact Sheet (STIP Guidelines Appendix A), and Table B1 or B1(a) are insufficient in indicating how progress towards attaining goals and objectives contained in each RTP is assessed and measured, include the following information:

- List your performance measures.
- Provide a quantitative and/or qualitative analysis (include baseline measurement and projected program or project impact).
- State the reason(s) why selected performance measure or measures are accurate and useful in measuring performance. Please be specific.
- Identify any and all deficiencies encountered in as much detail as possible

For qualitative explanations, state how progress towards attaining goals and objectives contained in each RTP is assessed and measured.

Inyo County's 2023 RTP generally utilizes the performance measures identified in the *Performance Monitoring Indicators Study*, prepared by the Rural Counties Taskforce. However, some of these measures, such as VMT per capita, are challenging for a frontier rural county to accurately measure. Safety plays a large role in the consideration of projects for the Inyo region. Safety as a performance measure can be reflected in injury crashes per capita and per VMT. The Inyo County RTP prioritizes roadway rehabilitation and maintenance. The County conducts annual pavement condition inventory. The overall condition of Inyo County roadways is "fair" at 58.8. Facilitating roadway maintenance through this RTP cycle will improve the PCI. Mode Share/ split is a way to estimate a change or reduction in greenhouse gas emissions. Inyo County is large geographically at over 10K square miles (larger than many states), and the relative share of walking or biking is small compared with driving. However, with the emphasis of active transportation in the RTP and the implementation of multimodal projects from the RTIP's, the share of active modes vs. driving will increase.

Section 13. Regional and Statewide Benefits of RTIP

Provide qualitative narrative on the Regional and Statewide benefits of RTIP in text field below.

The Inyo County Local Transportation Commission has evaluated the projects included in this 2024 RTIP within the framework of achieving the goals, objectives and policies established in the Inyo County Regional Transportation Plan (RTP). In addition, the State Transportation Improvement Program (STIP) Guidelines require the ICLTC to evaluate the projects included in this RTIP against measures of performance and cost effectiveness.

The ICLTC completed an RTP Update in November of 2023. The update is consistent with the Caltrans 2017 RTP Guidelines and provisions required by the FAST Act and previous federal transportation bills. The projects advanced in the Inyo County 2024 RTIP will have benefits regionally and statewide. Regionally, the reconstruction of Stateline Road to the NV state line will greatly improve the safety of travelers heading to Death Valley National Park (Park) and for interregional travelers to and from Nevada. It is a primary access route for many people. The economic benefits are perhaps difficult to quantify, but the roadway is the most commonly used entryway to Death Valley National Park, whose \$1.7 million annual visitors spent an estimated \$141,000,000 in communities near the Park.

The reconstruction of a 50-year-old bridge near Bishop will address safety concerns due to its narrow span which precludes pedestrian access. The project will bring the County a modern bridge that addresses modern seismic standards, drainage concerns and improves access to the commercial airport. Traffic calming elements such as a bike lane and signage will be included with this project. There are inherent active transportation benefits of the bridge replacement due to the popularity of the route for recreational cycling and its proximity to a community.

Performance and Effectiveness of RTIP

Section 14. Evaluation of Cost Effectiveness of RTIP (Required per Section 22B)

Per Section 22B and Appendix B of the STIP Guidelines, regions shall, if appropriate and to the extent necessary data and tools are available, use the performance measures in Table B2 or B2a below to evaluate cost-effectiveness of projects proposed in the STIP on a regional level.

Table B2 Evaluation – Cost-Effectiveness Indicators and Measures						
Goal	Indicator/Measure (per thousand dollar invested)	Current Level of Performance (Baseline)	Projected Performance Improvement (20 years)			
Congestion Reduction	Reduce Vehicle Miles Traveled (VMT) per capita Reduce Percent of congested					
	VMT (at or below 35 mph) Change in commute mode share (travel to work or school)					
Infrastructure Condition	Reduce percent of distressed state highway lane miles Improve Pavement Condition Index (local streets and roads) Reduce percent of highway bridge deck area in Poor Condition					
	Reduce percent of transit assets that have surpassed the FTA useful life period					
System Reliability	Reduce Highway Buffer Index (the time cushion added to the average commute travel times to ensure on-time arrival). Improve accessibility and on-time performance for rail and transit					
Safety	Reduce fatalities and serious injuries per capita Reduce fatalities and serious injuries per VMT					
Economic Vitality	Increase percent of housing and jobs within 0.5 miles of transit stops with frequent transit service Reduce mean commute travel time (to work or school)					
Environmental Sustainability	Increase farebox recovery ratio Change in acres of agricultural land					
	CO ₂ -emissions reduction per capita					

Table B2(a) Evaluation – Rural Specific Cost-Effectiveness Indicators and Measures					
Goal	Indicator/Measure	Current System Performance (Baseline)	Projected Performance (20 years)		
Congestion Reduction	Change in VMT per capita, area, by facility ownership, and/or local vs tourist	34,073	23,851		
	Change in Peak Volume/Capacity Ratio or Thresholds (threshold volumes based on HCM 2010)				
Change in Commute mode share (travel to work or school)		13.7%	>13.7%		
Transit	Change in Total operating cost per revenue mile	\$4.99	N/A		
Infrastructure Condition	Change in Distressed lane-miles, total and percent, by jurisdiction	705.59 (42.4% X 1664.14 County Ln miles)	564.47 (-20%)		
	Change in Pavement Condition Index (local streets and roads)	58.8	70.56 (+20%)		
Safety	Change in Total accident cost per capita and VMT				
Environmental Sustainability	Change in Land Use Efficiency (total developed land in acres per population)	Total Inyo County acres 6,545,280 X 1.7% (developed) = 111,270	Will likely remain stable due to public land ownership patterns.		

Per Section 22C and Appendix B of the STIP Guidelines, regions may, if appropriate and to the extent necessary data and tools are available, use the benefits or performance improvements in Table B3 below to evaluate the proposed changes to the built environment.

Table B3					
Project Type Or Mode	Evaluation – Project Changes or I Changes to Built Environment	Indicator/Measure	Benefits or Performance Improvement at Project Completion		
State Highway	New general-purpose lane-miles		1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1		
	New HOV/HOT lane-miles				
	Lane-miles rehabilitated				
	New or upgrade bicycle lane/sidewalk miles				
	Operational improvements				
	New or reconstructed interchanges				
	New or reconstructed bridges				
Transit or	Additional transit service miles				
Intercity Rail	Additional transit vehicles				
	New rail track miles				
	Rail crossing improvements				
	Station improvements				
Local Streets and	New lane-miles				
Roads	Lane-miles rehabilitated	5.21 miles	Pavement reconstruction and shoulder striping		
	New or upgrade bicycle lane/sidewalk miles	4334' LF 2734' LF	New sidewalks Repaired sidewalks		
	Operational improvements	54 Curb Ramps 60' LF	New ADA curb ramps Repair crosswalks		
	New or reconstructed bridges	1 – replace narrow bridge - 18.5' span to 30' span	Reconstruct narrow bridge and add pedestrian facility		

Section 15. Project Specific Evaluation (Required per Section 22D)

Each RTIP shall include a project specific benefit evaluation for each new project proposed that estimates its benefits to the regional system from changes to the built environment, including, but limited to the items listed on page 9 of the STIP Guidelines. A project level evaluation shall be submitted for projects for which construction is proposed if:

- The total amount of existing and proposed STIP for right-of-way and/or construction of the project is \$15 million or greater, or
- The total project cost is \$50 million or greater.

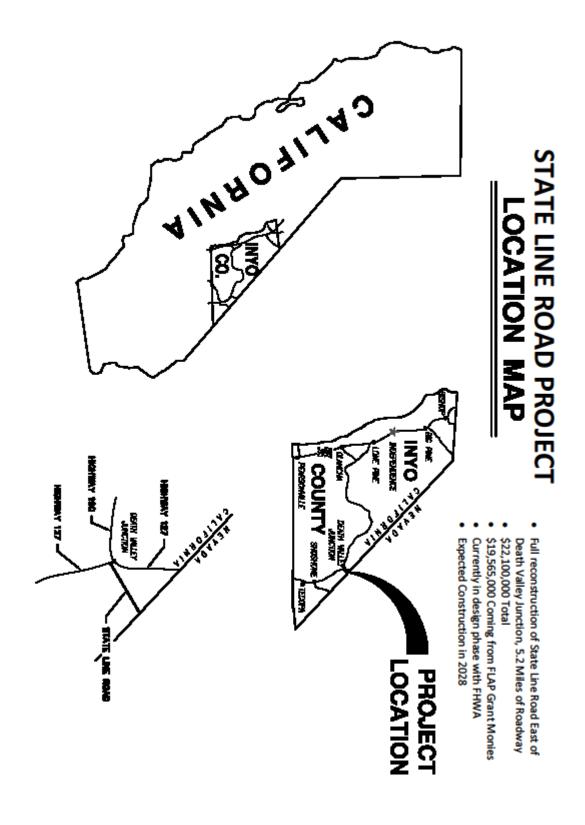
The project level benefit evaluation shall include a Caltrans generated benefit/cost estimate, including life cycle costs for projects proposed in the ITIP. For the RTIP, the regions may choose

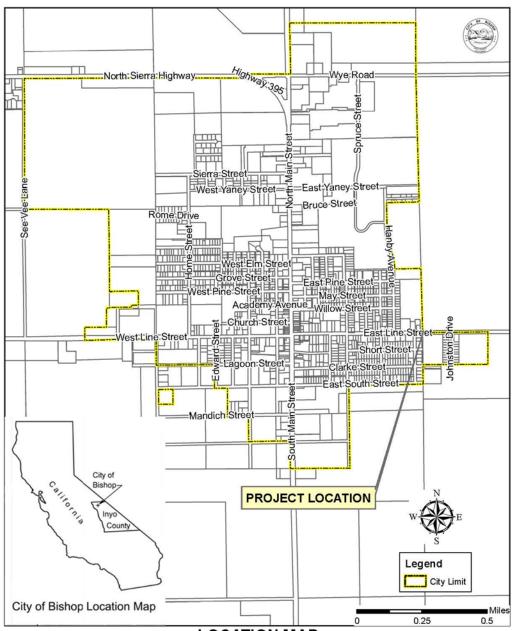
between the Caltrans estimate and their own estimate (explain why the Caltrans estimate was not used). The project level benefit evaluation must explain how the project is consistent with Executive Order B-30-15 (Climate Change), including a description of any actions taken to protect the state's most vulnerable populations. The evaluation shall be conducted by each region and by Caltrans before the RTIPs and the ITIP are submitted to the Commission for incorporation into the STIP.

Detailed Project Information

Section 16. Overview of Projects Programmed with RIP Funding

Provide summary of projects programmed with RIP funding including maps in the text field below as required per the STIP Guidelines.





LOCATION MAP
EAST LINE STREET BRIDGE REPLACEMENT
City of Bishop

Replace existing 18.5-foot-wide structure with a new bridge with about a 30-foot span and a 60-foot length. Existing bridge is deficient and narrow and puts traffic and pedestrians in close proximity and creates a gap in pedestrian facilities. Replacement bridge will incorporate pedestrian/bicycle facilities, complete streets elements.

Appendices

Section 17. Projects Programming Request Forms





Inyo County Local Transportation Commission ePPR's

Regional Agencies will add their PPRs in this section for each project included in the RTIP, whether it is a project reprogrammed from the 2022 STIP, or a new project.

PRG-0010 (REV 08/2020)

PPR ID ePPR-6134-2024-0004 v0

Amendment (Existin	Amendment (Existing Project) YES NO Date 12/13/2023 10:20:54								
Programs L	Programs ☐ LPP-C ☐ LPP-F ☐ SCCP ☐ TCEP ☐ STIP ☐ Other								
District	EA	Project ID	PPNO	Nominati	ing Agency				
09			5062	Inyo County Local Tra	nsportation Commission				
County	Route	PM Back	PM Ahead	Co-Nominating Agency					
Inyo County									
				MPO	Element				
				NON-MPO	Local Assistance				
Pr	roject Manager/Cont	act	Phone	Email Address					
Michael Errante			760-878-0201	merrante@	inyocounty.us				
Project Title									

State Line Road

Location (Project Limits), Description (Scope of Work)

The scope of this project includes rehabilitation of 5.21 miles of State Line Road from Death Valley Junction to the NV state line. State Line Road will be widened from 24 feet to 28 feet to increase safety for bicycles. This includes 12-foot wide travel lanes and two 2-foot wide paved shoulders, along with grading, drainage structures, full depth reclamation, placement of crushed aggregate base, asphalt pavement, signage, striping and safety related features.

Component		Implementing Agency					
PA&ED	Inyo County	Inyo County					
PS&E	Inyo County						
Right of Way	Inyo County						
Construction	Inyo County						
Legislative Districts							
Assembly:	26	Senate:	8	Congressional:	8		
Project Milestone		•		Existing	Proposed		
Project Study Report	Approved			03/31/2023			
Begin Environmental	(PA&ED) Phase				05/01/2025		
Circulate Draft Enviro	nmental Document	Document Type (ND/MND)/FONSI		02/01/2026		
Draft Project Report					03/01/2026		
End Environmental Pl	hase (PA&ED Milestone)				05/31/2026		
Begin Design (PS&E)	Phase				06/01/2025		
End Design Phase (R	eady to List for Advertise	ment Milestone)			06/30/2027		
Begin Right of Way P	hase				05/01/2026		
End Right of Way Phase (Right of Way Certification Milestone)					06/30/2026		
Begin Construction Pl	hase (Contract Award Mil		06/01/2028				
End Construction Phase (Construction Contract Acceptance Milestone) 09/30/20							
Begin Closeout Phase	10/31/2028						
End Closeout Phase (Closeout Report) 12/31/20					12/31/2028		

PRG-0010 (REV 08/2020)

PPR ID ePPR-6134-2024-0004 v0

	Date 12/13/2023 10:20:54						
Purpose and Need							
Purpose and Need Federal Lands Access Grant Project to improve access to Death Valley National Park, Ash Meadows National Wildlife Refuge, Bureau of Land Management lands, and to vital services. State Line Road experiences heavy traffic which includes freight. It is not designed for the traffic volume and is deteriorating.							
NHS Improvements ☐ YES ☒ NO	Roadway Class 1	Reversible La	ane Analysis YES NO				
Inc. Sustainable Communities Strategy	Goals YES NO Reduce Greenhouse Gas	Emissions	YES NO				
Project Outputs							
Category	Outputs	Unit	Total				
Pavement (lane-miles)	Local road - reconstructed	Miles	5.21				
PROJECT PROGRAMMING			PPR ID ePPR-6134-2024-0004 v0				
PRG-0010 (REV 08/2020)							
			Date 12/13/2023 10:20:54				
Additional Information							

PRG-0010 (REV 08/2020)

PPR ID ePPR-6134-2024-0004 v0

Performance Indicators and Measures								
Measure	Required For	Indicator/Measure	Unit	Build	Future No Build	Change		
System		Pavement Condition Index	Index	100	49	51		
Preservation Pavement	Optional		Rating	Poor	Good			

PRG-0010 (REV 08/2020)

PPR ID ePPR-6134-2024-0004 v0

District	County	Route	EA	Project ID	PPNO
09	Inyo County				5062
Project Title					

State Line Road

		Exis	ting Total F	Project Cost	t (\$1,000s)				
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	Implementing Agency
E&P (PA&ED)									Inyo County
PS&E									Inyo County
R/W SUP (CT)									Inyo County
CON SUP (CT)									Inyo County
R/W									Inyo County
CON									Inyo County
TOTAL									
		Prop	osed Total	Project Cos	st (\$1,000s)				Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					1,721			1,721	
TOTAL					1,721			1,721	
		•	•	•					
Fund #1:	RIP - State	e Cash (Co	mmitted)						Program Code
			Existing F	unding (\$1,	000s)				
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	Funding Agency
E&P (PA&ED)									Inyo County Local Transportation C
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
CON SUP (CT) R/W CON									
R/W									
R/W CON			Proposed F	unding (\$1	,000s)				Notes
R/W CON TOTAL			Proposed I	unding (\$1	,000s)				Notes FLAP Grant Match
R/W CON TOTAL			Proposed i	Funding (\$1	.000s)				
R/W CON TOTAL E&P (PA&ED)			Proposed I	Funding (\$1	,000s)				
R/W CON TOTAL E&P (PA&ED) PS&E R/W SUP (CT)			Proposed P	Funding (\$1	,000s)				
R/W CON TOTAL E&P (PA&ED) PS&E R/W SUP (CT)			Proposed i	Funding (\$1	.000s)				
R/W CON TOTAL E&P (PA&ED) PS&E R/W SUP (CT) CON SUP (CT)			Proposed i	Funding (\$1	,000s)			1,721	

PRG-0010 (REV 08/2020)

PPR ID ePPR-6134-2024-0004 v0

Fund #2:	RIP - Stat	e Cash (Co	mmitted)						Program Code
	•		Existing F	unding (\$1,	,000s)				
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	Funding Agency
E&P (PA&ED)									Inyo County Local Transportation Co
PS&E									
R/W SUP (CT)									1
CON SUP (CT)									1
R/W									1
CON									1
TOTAL									1
	•		Proposed I	unding (\$1	1,000s)				Notes
E&P (PA&ED)									
PS&E									1
R/W SUP (CT)									1
CON SUP (CT)									1
R/W									1
CON									1
TOTAL									1

PRG-0010 (REV 08/2020)

PPR ID ePPR-6134-2020-0001 v3

Amendment (Existin	ng Project) 🛚 YES	□ NO			Date 12/13/2023 10:06:33	
Programs L	PP-C LPP-	F SCCP	TCEP S	TIP Other		
District	EA	Project ID	PPNO	Nominating Agency		
09		1300002617	2658	City of Bishop		
County	Route	PM Back	PM Ahead	Co-Nominating Agency		
Inyo County				Inyo County Local Trai	nsportation Commission	
				MPO	Element	
				NON-MPO	Local Assistance	
Pr	roject Manager/Cont	act	Phone	Email /	Address	
Deston Dishion			760-937-1335	37-1335 ddishion@cityofbishop.com		
Project Title						
East Line Street Brid	lge Replacement	_				

Location (Project Limits), Description (Scope of Work)

In Bishop on East Line Street at Bishop Creek Canal. Replace existing 18.5 foot span wide structure with a new bridge with about a 30 feet span and 60 foot width.

Component			Implementin	g Agency	
PA&ED	City of Bishop				
PS&E	City of Bishop				
Right of Way	City of Bishop				
Construction	City of Bishop				
Legislative Districts					
Assembly:	26	Senate:	8	Congressional:	8
Project Milestone		Existing	Proposed		
Project Study Report	Approved				
Begin Environmental	(PA&ED) Phase				07/01/2021
Circulate Draft Enviro	nmental Document	Document Type		07/01/2022	07/01/2022
Draft Project Report				08/01/2023	08/01/2023
End Environmental Ph	hase (PA&ED Mileston	e)		08/01/2023	08/01/2023
Begin Design (PS&E)	Phase			08/01/2023	08/01/2023
End Design Phase (R	eady to List for Adverti	sement Milestone)		06/30/2024	06/30/2024
Begin Right of Way Pl	hase				07/01/2022
End Right of Way Pha	se (Right of Way Certi	fication Milestone)			07/02/2022
Begin Construction Ph	hase (Contract Award I	Milestone)		07/01/2025	12/01/2024
End Construction Pha	se (Construction Contr	act Acceptance Milest	tone)	03/30/2027	03/30/2027
Begin Closeout Phase	•			04/01/2027	04/01/2027
End Closeout Phase ((Closeout Report)			06/30/2027	06/30/2027

PRG-0010 (REV 08/2020)

PPR ID ePPR-6134-2020-0001 v3

Date 12/13/2023 10:06:33 Purpose and Need Existing structure is deficient and narrow and puts traffic and pedestrians in close proximity. Project area is a gap in pedestrian facilities in area. NHS Improvements YES NO Roadway Class NA Reversible Lane Analysis YES NO Inc. Sustainable Communities Strategy Goals YES X NO Reduce Greenhouse Gas Emissions YES X NO **Project Outputs** Category Outputs Unit Total Bridge / Tunnel SQFT 1,800 Local reconstructed bridge/tunnels

STATE OF CALIFORNIA - DEPARTMENT OF TRANSPORTATION PROJECT PROGRAMMING REQUEST (PPR) PRG-0010 (REV 08/2020)

PPR ID ePPR-6134-2020-0001 v3

Date 12/13/2023 10:06:33

Additional Information

PRG-0010 (REV 08/2020)

PPR ID ePPR-6134-2020-0001 v3

	Performance Indicators and Measures									
Measure	Required For	Required For Indicator/Measure Unit		Build	Future No Build	Change				
Safety	Optional	Number of Non-Motorized Fatalities and Non-Motorized Serious Injuries	Number	0	1	-1				
System Preservation Bridges	Optional	Bridge Deck Rating	Rating	Poor	Good					
	Optional	Bridge Substructure Rating	Rating	Poor	Good					

PRG-0010 (REV 08/2020)

PPR ID ePPR-6134-2020-0001 v3

District	County	Route	EA	Project ID	PPNO
09	Inyo County			1300002617	2658
Project Title					

East Line Street Bridge Replacement

		Exist	ting Total P	roject Cos	t (\$1,000s)				
Component	Prior	23-24	24-25	25-26	26-27	27-28	28-29+	Total	Implementing Agency
E&P (PA&ED)	191							191	City of Bishop
PS&E	128							128	City of Bishop
R/W SUP (CT)									City of Bishop
CON SUP (CT)									City of Bishop
R/W									City of Bishop
CON		1,403						1,403	City of Bishop
TOTAL	319	1,403						1,722	
		Propo	osed Total i	Project Co	st (\$1,000s)			Notes
E&P (PA&ED)	191							191	
PS&E		128						128	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			1,403					1,403	
TOTAL	191	128	1,403					1,722	
Fund #1:	RIP - COV	ID Relief Fo		•	-				Program Code
			Existing Fu	unding (\$1,	000s)				20.30.010.817
Component	RIP - COV			•	-	27-28	28-29+	Total	20.30.010.817 Funding Agency
Component E&P (PA&ED)			Existing Fu	unding (\$1,	000s)	27-28	28-29+	Total	20.30.010.817 Funding Agency
Component E&P (PA&ED) PS&E			Existing Fu	unding (\$1,	000s)	27-28	28-29+	Total	20.30.010.817 Funding Agency
Component E&P (PA&ED)	Prior		Existing Fu	unding (\$1,	000s)	27-28	28-29+		20.30.010.817 Funding Agency
Component E&P (PA&ED) PS&E R/W SUP (CT) CON SUP (CT)	Prior		Existing Fu	unding (\$1,	000s)	27-28	28-29+		20.30.010.817 Funding Agency
Component E&P (PA&ED) PS&E R/W SUP (CT) CON SUP (CT) R/W	Prior	23-24	Existing Fu	unding (\$1,	000s)	27-28	28-29+		20.30.010.817 Funding Agency
Component E&P (PA&ED) PS&E R/W SUP (CT) CON SUP (CT)	Prior	23-24	Existing Fu	unding (\$1,	000s)	27-28	28-29+	1,403	20.30.010.817 Funding Agency
Component E&P (PA&ED) PS&E R/W SUP (CT) CON SUP (CT) R/W	Prior	1,403 1,403	Existing Fu 24-25	unding (\$1, 25-26	000s) 26-27	27-28	28-29+	128	20.30.010.817 Funding Agency Inyo County Local Transportation Co
Component E&P (PA&ED) PS&E R/W SUP (CT) CON SUP (CT) R/W CON	Prior	1,403 1,403	Existing Fu	unding (\$1, 25-26	000s) 26-27	27-28	28-29+	1,403	20.30.010.817 Funding Agency
Component E&P (PA&ED) PS&E R/W SUP (CT) CON SUP (CT) R/W CON TOTAL E&P (PA&ED)	Prior	1,403 1,403	Existing Fu 24-25	unding (\$1, 25-26	000s) 26-27	27-28	28-29+	1,403 1,531	20.30.010.817 Funding Agency Inyo County Local Transportation Co
Component E&P (PA&ED) PS&E R/W SUP (CT) CON SUP (CT) R/W CON TOTAL E&P (PA&ED) PS&E	Prior	1,403 1,403	Existing Fu 24-25	unding (\$1, 25-26	000s) 26-27	27-28	28-29+	1,403	20.30.010.817 Funding Agency Inyo County Local Transportation Co
Component E&P (PA&ED) PS&E R/W SUP (CT) CON SUP (CT) R/W CON TOTAL E&P (PA&ED) PS&E R/W SUP (CT)	Prior	1,403 1,403	Existing Fu 24-25	unding (\$1, 25-26	000s) 26-27	27-28	28-29+	1,403 1,531	20.30.010.817 Funding Agency Inyo County Local Transportation Co
Component E&P (PA&ED) PS&E R/W SUP (CT) CON SUP (CT) R/W CON TOTAL E&P (PA&ED) PS&E R/W SUP (CT) CON SUP (CT)	Prior	1,403 1,403	Existing Fu 24-25	unding (\$1, 25-26	000s) 26-27	27-28	28-29+	1,403 1,531	20.30.010.817 Funding Agency Inyo County Local Transportation Co
Component E&P (PA&ED) PS&E R/W SUP (CT) CON SUP (CT) R/W CON TOTAL E&P (PA&ED) PS&E R/W SUP (CT) CON SUP (CT)	Prior	1,403 1,403	Existing Fu 24-25	unding (\$1, 25-26	000s) 26-27	27-28	28-29+	1,403 1,531	20.30.010.817 Funding Agency Inyo County Local Transportation Co
Component E&P (PA&ED) PS&E R/W SUP (CT) CON SUP (CT) R/W CON TOTAL E&P (PA&ED) PS&E R/W SUP (CT) CON SUP (CT)	Prior	1,403 1,403	Existing Fu 24-25	unding (\$1, 25-26	000s) 26-27	27-28	28-29+	1,403 1,531	20.30.010.817 Funding Agency Inyo County Local Transportation Co

PRG-0010 (REV 08/2020)

PPR ID ePPR-6134-2020-0001 v3

Fund #2:	RIP - State	Cash (Co	mmitted)						Program Code
			Existing F	unding (\$1,	,000s)				20.XX.075.600
Component	Prior	23-24	24-25	25-26	26-27	27-28	28-29+	Total	Funding Agency
E&P (PA&ED)	191							191	Inyo County Local Transportation Co
PS&E									\$191 PAED voted 06/30/21
R/W SUP (CT)									1
CON SUP (CT)									1
R/W									1
CON									1
TOTAL	191							191	1
			Proposed I	Funding (\$1	1,000s)				Notes
E&P (PA&ED)	191							191	
PS&E									1
R/W SUP (CT)									1
CON SUP (CT)									1
R/W									1
CON									1
TOTAL	191							191	1

PRG-0010 (REV 08/2020)

PPR ID ePPR-6134-2020-0001 v3

Complete this page for amendments only Date 12/13/2023 10:06:33							
District	District County Route EA Project						
09	Inyo County			1300002617	2658		

SECTION 1 - All Projects

Project Background

The East Line Street Bridge Replacement project in Bishop, California aims to replace the existing 18.5-foot span bridge with a new bridge. The bridge is 30 feet wide and crosses the Bishop Creek Canal at the city limits.

Programming Change Requested

Shift by one year each, the PS&E and CON components to FY23/24 and FY24/25.

Reason for Proposed Change

Project on track for timely completion, but needed additional time to complete environmental phase.

If proposed change will delay one or more components, clearly explain 1) reason for the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded

Project is on track to finalize PA/ED Environmental phase in January 2024. Anticipate allocation request for PS&E in March 2024. No anticipated increase in costs or change in scope.

Other Significant Information

SECTION 2 - For SB1 Project Only

Project Amendment Request (Please follow the individual SB1 program guidelines for specific criteria)

Minor adjustments to timeline.

Approvals

I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of this amendment request.

Name (Print or Type)	Signature	Title	Date

SECTION 3 - All Projects

Attachments

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map

PRG-0010 (REV 08/2020)

PPR ID ePPR-6134-2024-0002 v1

	,								
Amendment (Existin	ng Project) YES	NO				Date 11/06/2023 10:39:38			
Programs	LPP-C LPP-	F SCCP	TCEP	X STIP	Other				
District	EA	Project ID	PPNO		Nominati	ng Agency			
09			1010		Inyo County Local Tran	nsportation Commission			
County	Route	PM Back	PM Ahead		Co-Nomina	iting Agency			
Inyo County									
					MPO	Element			
					NON-MPO	Local Assistance			
P	roject Manager/Cont	act	Phone		Email Address				
	Justine Kokx		760-878-020	2	jkokx@inyocounty.us				
Project Title									
Planning, Programm	ning and Monitoring								
Location (Project Lin	mits), Description (Sc	ope of Work)							
Planning, Programm	ning and Monitoring								

Component			ng Agency							
PA&ED	Inyo County Local T	Inyo County Local Transportation Commission								
PS&E	Inyo County Local T	Inyo County Local Transportation Commission								
Right of Way	Inyo County Local T	Inyo County Local Transportation Commission								
Construction	Inyo County Local T	ransportation Com	mission							
Legislative Districts										
Assembly:	8	Senate:	26	Congressional:	8					
Project Milestone				Existing	Proposed					
Project Study Report A	Approved									
Begin Environmental (PA&ED) Phase									
Circulate Draft Environ	mental Document	Document Type								
Draft Project Report										
End Environmental Ph	ase (PA&ED Milestone)									
Begin Design (PS&E)	Phase									
End Design Phase (Re	eady to List for Advertise	ment Milestone)								
Begin Right of Way Ph	nase									
End Right of Way Pha	se (Right of Way Certific	ation Milestone)								
Begin Construction Ph	ase (Contract Award Mil	estone)								
End Construction Phas	se (Construction Contrac	t Acceptance Miles	stone)							
Begin Closeout Phase	•									
End Closeout Phase (Closeout Report)									

PRG-0010 (REV 08/2020)

Purpose and Need

PPR ID ePPR-6134-2024-0002 v1

Date 11/06/2023 10:39:38

· · · · · · · · · · · · · · · · · · ·
Inyo County Local Transportation Commission has defined priorities and planning activities in the Overall Work Program, Regional
Transportation Plan and with prior RTIP programming. PPM finds will be used to monitor projects within the planning and programming phase
and to continue development of the STIP, OWP and RTP in accordance with the agency public involvement procedures and state and federal
guidelines.

NHS Improvements YES NO	Roadway C	Class	Reversible La	Reversible Lane Analysis YES NO					
Inc. Sustainable Communities Strategy	Goals YES	NO Reduce Greenhouse	Reduce Greenhouse Gas Emissions YES NO						
Project Outputs									
Category		Outputs	Unit	Total					

PROJECT PROGRAMMING REQUEST (PPR)

PPR ID ePPR-6134-2024-0002 v1

PRG-0010 (REV 08/2020)

Date 11/06/2023 10:39:38

Additional Information

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION PROJECT PROGRAMMING REQUEST (PPR) PRG-0010 (REV 08/2020)

PPR ID ePPR-6134-2024-0002 v1

Performance Indicators and Measures											
Measure	Required For	Indicator/Measure	Unit	Build	Future No Build	Change					

PRG-0010 (REV 08/2020)

PPR ID ePPR-6134-2024-0002 v1

District	County	Route	EA	Project ID	PPNO
09	Inyo County				1010
Project Title					

Planning, Programming and Monitoring

		Exis	ting Total P	roject Cost	(\$1,000s)				
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	Implementing Agency
E&P (PA&ED)									Inyo County Local Transportation Co
PS&E									Inyo County Local Transportation Co
R/W SUP (CT)									Inyo County Local Transportation Co
CON SUP (CT)									Inyo County Local Transportation Co
R/W									Inyo County Local Transportation Co
CON									Inyo County Local Transportation Co
TOTAL									
		Propo	osed Total I	roject Cos	t (\$1,000s)				Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON	157	200	200	200	200	200		1,157	
TOTAL	157	200	200	200	200	200		1,157	
Fund #1:									
. and ir i.	RIP - State	e Cash (Cor							Program Code
. and nr.	RIP - State		mmitted) Existing Fu	ınding (\$1,0	000s)				Program Code
Component	Prior			unding (\$1,0 26-27	000s) 27-28	28-29	29-30+	Total	Program Code Funding Agency
		•	Existing Fu			28-29	29-30+	Total	
Component E&P (PA&ED) PS&E		•	Existing Fu			28-29	29-30+	Total	Funding Agency
Component E&P (PA&ED)		•	Existing Fu			28-29	29-30+	Total	Funding Agency
Component E&P (PA&ED) PS&E		•	Existing Fu			28-29	29-30+	Total	Funding Agency
Component E&P (PA&ED) PS&E R/W SUP (CT) CON SUP (CT) R/W		•	Existing Fu			28-29	29-30+	Total	Funding Agency
Component E&P (PA&ED) PS&E R/W SUP (CT) CON SUP (CT)		•	Existing Fu			28-29	29-30+	Total	Funding Agency
Component E&P (PA&ED) PS&E R/W SUP (CT) CON SUP (CT) R/W		•	Existing Fu			28-29	29-30+	Total	Funding Agency
Component E&P (PA&ED) PS&E R/W SUP (CT) CON SUP (CT) R/W CON		24-25	Existing Fu	26-27	27-28	28-29	29-30+	Total	Funding Agency
Component E&P (PA&ED) PS&E R/W SUP (CT) CON SUP (CT) R/W CON TOTAL E&P (PA&ED)		24-25	Existing Fu 25-26	26-27	27-28	28-29	29-30+	Total	Funding Agency Sacramento Area Council of Governr
Component E&P (PA&ED) PS&E R/W SUP (CT) CON SUP (CT) R/W CON TOTAL		24-25	Existing Fu 25-26	26-27	27-28	28-29	29-30+	Total	Funding Agency Sacramento Area Council of Governr
Component E&P (PA&ED) PS&E R/W SUP (CT) CON SUP (CT) R/W CON TOTAL E&P (PA&ED)		24-25	Existing Fu 25-26	26-27	27-28	28-29	29-30+	Total	Funding Agency Sacramento Area Council of Governr
Component E&P (PA&ED) PS&E R/W SUP (CT) CON SUP (CT) R/W CON TOTAL E&P (PA&ED) PS&E		24-25	Existing Fu 25-26	26-27	27-28	28-29	29-30+	Total	Funding Agency Sacramento Area Council of Governr
Component E&P (PA&ED) PS&E R/W SUP (CT) CON SUP (CT) R/W CON TOTAL E&P (PA&ED) PS&E R/W SUP (CT)		24-25	Existing Fu 25-26	26-27	27-28	28-29	29-30+	Total	Funding Agency Sacramento Area Council of Governr
Component E&P (PA&ED) PS&E R/W SUP (CT) CON SUP (CT) R/W CON TOTAL E&P (PA&ED) PS&E R/W SUP (CT) CON SUP (CT)		24-25	Existing Fu 25-26	26-27	27-28	28-29	29-30+	Total	Funding Agency Sacramento Area Council of Governr

PRG-0010 (REV 08/2020)

PPR ID ePPR-6134-2024-0002 v1

Fund #2:	RIP - State	Cash (Co	Program Code						
			Existing Fu	unding (\$1,	000s)				
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	Funding Agency
E&P (PA&ED)									Inyo County Local Transportation C
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
			Proposed F	unding (\$1	,000s)				Notes
E&P (PA&ED)									Planning, Programming &
PS&E									Monitoring
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON	157	64	200	200	200	200		1,021	1
TOTAL	157	64	200	200	200	200		1,021	1





Inyo County Local Transportation Commission

Minute Order approving 2024 RTIP dated 11/29/2023

Section 18. Board Resolution or Documentation of 2024 RTIP Approval



INYO COUNTY LOCAL TRANSPORTATION COMMISSION P.O. DRAWER Q

Michael Errante Exemplys Director INDEPENDANCE, CA 93526 PHONE: (760) 878-0201 FAX: (760) 878-2001

MINUTE ORDER

INYO COUNTY LOCAL TRANSPORTATION COMMISSION

I HEREBY CERTIFY that at a meeting of the Inyo County Local Transportation Commission on November 29, 2023 in Bishop, CA, an order was duly made and entered as follows:

APPROVAL of the submittal of the 2023 Regional Transportation Improvement Program (RTIP) to the California Transportation Commission and authorize the Executive Director to sign documents related to the submittal of the RTIP and to make any technical changes to the RTIP in response to input from City, County, and/or State staff.

Moved by Commissioner Muchovej and seconded by Commissioner Garcia

Motion passed 6-0 Absent- 0 Nocs - 0

ATTEST:

Staff ICUTO

Michael Errante, Executive Director

Section 19. Fact Sheet

(See Section 50). The fact sheet will be posted on the Commission's website and must comply with state and federal web accessibility laws and standards.





2024 State Transportation Improvement Program (STIP) Fact Sheet

Inyo County Regional Transportation Improvement Program

Executive Summary

For the first time in many STIP cycles, Inyo County's 2024 STIP target share balance is positive, calculated at \$2.742 million. A long-term focus by the Inyo County Local Transportation Commission (ICLTC) on safety improvements to the Eastern Sierra corridor has resulted in Inyo County having a negative STIP share balance for several STIP cycles in a row, and generally reduced funding to address the communities' needs for well maintained roads and for multi modal travelling options. For over two decades, the Inyo County LTC engaged in a productive partnership with, Kern County, Mono County, and Caltrans to transform the corridor along SR 14 and US 395 to a significantly safer route for interregional travelers and residents between Southern California and northern Mono County.

Inyo County's 2024 Target share balance, though modest at \$2.742 million, provides an important opportunity address the County's need to provide match for a Federal Lands Access Program (FLAP) Grant to reconstruct 5.21 miles of State Line Road, a primary access road to access Death Valley National Park. The project represents a critical improvement for rural southeast Inyo County residents for whom this road segment is a lifeline to access healthcare and vital services. Furthermore, the project will improve safety for interregional travelers and for visitors of Death Valley.

Benefits

Inyo County's RTIP programs a FLAP match for a \$22 million reconstruction project that will enhance equity and safety for one of the most isolated and disadvantaged population centers in rural southeast Inyo County. State Line Road between Death Valley Junction and the Nevada border is a 5.21-mile stretch of narrow two-lane road that provides the most direct route between Inyo County and Las Vegas. Residents of isolated rural communities, such as Charleston View, Tecopa, and Shoshone rely on this road to access vital services that only exist in an urban area. Department of Transportation signage directs traffic from Las Vegas to this narrow, failing stretch of pavement as the most direct interregional route for freight and travelers between NV and Death Valley. Death Valley saw 1.7 million visitors in 2018, many of whom would have travelled there via this route. The construction of the project will allow for a two-footwide shoulder with striping on both sides to better accommodate bicyclists.

Inyo County is also carrying forward from the 2022 RTIP the final phases of one STIP COVID Relief funded project that replaces a narrow bridge near Bishop and incorporates pedestrian and bicycle enhancements. This bridge is deficient and narrow, devoid of pedestrian facilities. East Line Street is the primary access route to the Bishop Airport and is a popular biking route on the eastern side of Bishop, a disadvantaged community in terms of income.

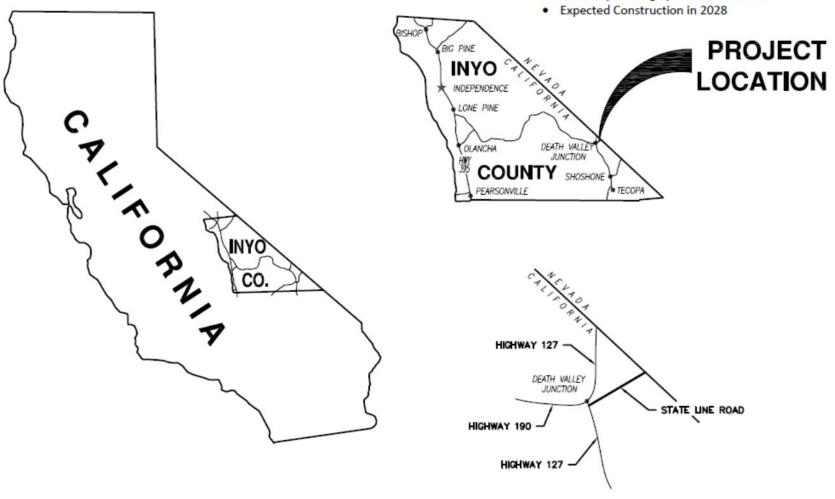
Goals and Objectives

The Inyo County Regional Transportation Improvement Plan (RTP) prioritizes safety, equity, accessibility & mobility, and the environment among its primary goals for the planning period. The RTP and the Lone Pine project are consistent with regional plans, including the 2023 Inyo County Active Transportation Plan, and the Inyo County General Plan. East Line Street Bridge replacement project will make walking and bicycling safer and more accessible, will increase the walk/bike mode split. The State Line Road reconstruction project will improve safety and equity for southeast Inyo County residents.

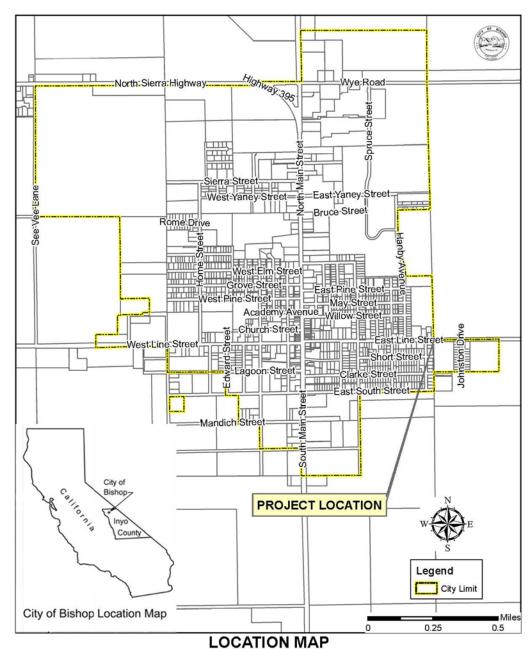
The State of California continues to set ambitious targets for the reduction of GHG emissions through AB 32 (2006) and SB 32 (2016). Even though Inyo County is not required by SB 375 (2008) to address regional GHG targets in the RTP and prepare sustainable community strategies, Inyo County's RTIP includes components that reduce VMT, encourage walking and biking, while at the same time, address critical safety and infrastructure needs.

STATE LINE ROAD PROJECT LOCATION MAP

- Full reconstruction of State Line Road East of Death Valley Junction, 5.2 Miles of Roadway
- \$22,100,000 Total
- \$19,565,000 Coming from FLAP Grant Monies
- Currently in design phase with FHWA



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EAST LINE STREET BRIDGE REPLACEMENT
City of Bishop

Section 21. Detailed Project Programming Summary Table

						(\$1	,000)												
						Ir	ıyo												
			Project Totals by Fiscal Year											Project Totals by Component					
Agency	Rte	PPNC	Project	Total	Prior	23-24	24-25	25 25-26	26-27 2	27-28	28-29	R/W	Const	E&P	PS&E	R/W Sup	Con Sup		
	PR	OPOS	SED 2024 PROGRAMMING																
Inyo LTC		1010	Planning, programming, and monitoring	1,021	0	157	64	200	200	200	200	0	1,021	0	0	0	0		
Inyo LTC			State Line Road FLAP 11.47% match (partia	1,721						1,721			1,721						
				0															
			Subtotal, Highway Proposals	2,742															
	То	tal Pro	oposed 2024 STIP Programming \$2,742,00	2,742															
COVID Pr	oje	<u>cts</u>																	
Bishop	loc	2658	East Line Street Bridge, replacement	1,531	0	128	1,403	0	0	0	0	0	1,403	0	128	0	0		
			Lone Pine sidewalk ADA project -ATP	226	226	0	0	0	0	0	0	0	0	0	0	0	0		
			Subtotal, Highway Proposals	1,757															
	То	tal ST	IP COVID Programming	1,757															
										, and the second									