

**Inyo-Mono Broadband Consortium  
Notes for Financial Statements  
For the Project Year Ended January 31, 2024**

**Note # - Specific Activities**

Specific activities for Inyo-Mono Broadband Consortium for the project year ending January 31, 2024 are as follows:

Objective Description	Description of Activities Completed During the Prior Year	How Each Activity Promotes the Deployment of Broadband Services	Cost Associated with Each Activity
Objective 1, Collaborating with the Commission and other state agencies to engage regional consortia, local officials, ISPs, stakeholders, and consumers regarding priority areas and cost-effective strategies to achieve the broadband access goal	Activity 1: Map and document agency priorities	broadband expansion priority areas	\$12,000
	Activity 2: Public engagement - priority refinement	Vetted and supported set of priority project areas	\$12,000
	Activity 3: Public outreach & communication	broadband expansion priority areas	\$10,925
	Activity 4: Implement and maintain project management system	Implemented project management system kept up to date and used for progress reports	\$8,000
	Activity 5		
Objective 2, Identifying potential CASF infrastructure projects or potential broadband deployment projects related to new programs created under SB 156 and AB 164, along with other opportunities, where ISPs can expand and improve their infrastructure and service offerings to achieve the goal of reaching 98% broadband deployment in each consortia region	Activity 1: Provider coordination	Up-to-date knowledge of what providers are working on; provider awareness of IMBC priorities	\$14,000
	Activity 2: Digital 395 coordination	Awareness of Digital 395 needs and opportunities	\$16,000
	Activity 3: Broadband Access Tool	Current and accurate list of broadband offerings & gaps	\$5,500
	Activity 4: Funding and legislative tracking	Clarity around funding opportunities	\$14,969
	Activity 5		
Objective 3, Assisting potential CASF infrastructure applicants or potential applicants for broadband deployment projects related to the new programs created under SB 156 and AB 164 in the project development or grant application process	Activity 1: Comprehensive project list	Current list of desired broadband projects	\$15,000
	Activity 2: Assist with development of project grant applications	Projects submitted for funding in each county	\$25,000
	Activity 3		
	Activity 4		
	Activity 5		
Objective 4, Conducting activities that will lead to or that can be reasonably expected to lead to CASF infrastructure projects or broadband deployment projects related to new programs created under SB 156 and AB 164, including the Federal Funding Account, Middle-Mile, Broadband Loan Loss Reserve, and Local Agency Technical Assistance.	Activity 1: Local agency coordination	operations and progress; Consistent and modern broadband policies; Other agency support as needed	\$18,000
	Activity 2: Public asset list	List of all public assets available in each of the jurisdictions	\$11,000
	Activity 3: Agency broadband strategy	Individual agency broadband strategy	\$16,000
	Activity 4		
	Activity 5		
Objective 5, Assisting the Commission in publicizing requests for wireline testing volunteers in areas, as needed	Activity 1: Encourage local speed tests	Current & accurate network performance metrics	
	Activity 2: Support State and Federal speed tests	On-the-ground test data submitted to State & Federal platforms	\$5,000
	Activity 3		\$5,500
	Activity 4		
	Activity 5		
Objective 6, Conducting and Submitting annual audit reports, as required	Activity 1: Annual Audit	Complete Audit of Expenditures showing Consortium compliance	\$10,000
	Activity 2		
	Activity 3		
	Activity 4		
	Activity 5		
<b>Total</b>			<b>\$198,894</b>

Note # - The number of project applications assisted.

Project Application Assisted	Priority Area(s)
USDA RD Broadband Technical Assistance Grant (submitted, awarded)	Hammil, Mono County
USDA RD Broadband Technical Assistance Grant (submitted, awarded)	Furnace Creek, Inyo County
CPUC Federal Funding Account (assisted, submitted by Frontier)	Aspendell, Starlite, South Lake (Inyo)
CPUC Federal Funding Account (assisted, submitted by Frontier)	Lone Pine, Alabama Hills (Inyo)
CPUC Federal Funding Account (assisted, submitted by Frontier)	Pearsonville (Inyo)
CPUC Federal Funding Account (assisted, submitted by GSCA)	Town of Mammoth Lakes (Mono)
CPUC Federal Funding Account (assisted, submitted by GSCA)	June Lake (Mono)
CPUC Federal Funding Account (assisted, submitted by GSCA)	Long Valley area (Mono)

**Total number of project applications assisted** **8**