

FISCAL YEAR 2025-2056 DEPARTMENT BUDGETS, WITH OVERVIEWS AND DIVISION DESCRIPTIONS

ADMINISTRATION

ADMINISTRATION OVERVIEW

[Administration | General Services](#)

[County Administration - General | 010200](#)

[Accumulated Capital Outlay | 010201](#)

[Economic Development | 010202](#)

[Natural Resource Development | 010204](#)

[Advertising County Resources | 011400](#)

[Grants In Support | 011402](#)

[ESCOG-Operating | 011403](#)

[EMS-Emergency Med Services | 011404](#)

[County Marketing | 011405](#)

[Consolidated Office Building | 011809](#)

[Grand Jury | 022000](#)

[Public Defender | 022600](#)

[Capital Case Fund | 022603](#)

[Fish & Game | 024200](#)

[Veterans Service Officer | 056600](#)

[Contingencies - General | 087100](#)

[Motor Pool - Operating | 200100](#)

[Motor Pool - Replacement | 200200](#)

[Purchasing Revolving | 200300](#)

[Southern Inyo Fire Grant | 612201](#)

[IMBC-Inyo Mono Broadband | 612300](#)

[USDA-Rural Development Utilities Grant | 612301](#)

[LATCF | 640299](#)

[PHLA-Rehab & ADU/JADU Loans | 642100](#)

[American Rescue Plan Act-2021 | 650200](#)

[Computer Systems Fund | 699900](#)

[Administration | Personnel](#)

[Personnel | 010800](#)

[Insurance, Retirement, OASDI | 011600](#)

[Administration | Risk Management](#)

[Risk Management | 010900](#)

[Workers Compensation Trust | 500902](#)

[County Liability Trust | 500903](#)

[Medical Malpractice Trust | 500904](#)

[Administration | Information Services](#)

[Information Services | 011801](#)

[Property Tax Upgrade | 011804](#)

[Computer Upgrade | 011808](#)

[County - Radio Communication Fund | 011810](#)

[Administration | Office of Emergency Management](#)

[General Relief Fund | 010205](#)

[Disaster Services | 023700](#)

[Wildfire Preparedness Grant | 612302](#)

[Homeland Security 21-22 | 623721](#)

[Homeland Security 22-23 | 623722](#)

[Homeland Security 23-24 | 623723](#)

[Homeland Security 24-25 | 623724](#)

[Emergency Preparedness Grant \(24-25\) | 623824](#)

[Emergency Preparedness Grant \(25-26\) | 623825](#)

[Administration | Library](#)

[Law Library | 022300](#)

[County Library | 066700](#)

[Administration | Museum](#)

[Museum - General | 077000](#)

[California Museum Grant 2022 | 670700](#)

AGRICULTURAL COMMISSIONER

AGRICULTURAL COMMISSIONER

OVERVIEW

[Agricultural Commissioner/Sealer | 023300](#)

[Cannabis Regulation - General Operating | 023301](#)

Inyo Mosquito Abatement | 154101
ES Weed Management Grant | 612300

ASSESSOR

ASSESSOR OVERVIEW

Assessor | 010600

AUDITOR-CONTROLLER

AUDITOR - CONTROLLER OVERVIEW

Auditor Controller - General | 010400

General Reserves | 010405

Geothermal | 010406

Economic Stabilization | 010407

IFAS Upgrade | 011806

General Revenues & Expenditures |
011900

PILT Trust | 500458

BOARD OF SUPERVISORS

BOARD OF SUPERVISORS OVERVIEW

Board of Supervisors | 010100

CHILD SUPPORT SERVICES

CHILD SUPPORT SERVICES OVERVIEW

Child Support Services | 022501

CLERK-RECORDER

COUNTY CLERK OVERVIEW

County Clerk - General | 010300

Elections | 011000

Recorders Micrographic/System | 023401

CORONER

CORONER OVERVIEW

Coroner | 023500

COUNTY COUNSEL

COUNTY COUNSEL OVERVIEW

County Counsel | 010700

DISTRICT ATTORNEY

DISTRICT ATTORNEY OVERVIEW

District Attorney | 022400

District Attorney - Safety | 022410

OES-Victim Witness 24-25 | 620424

OES-Victim Witness 25-26 | 620425

ENVIRONMENTAL HEALTH

ENVIRONMENTAL HEALTH OVERVIEW

Environmental Health - General | 045400

FARM ADVISOR

FARM ADVISOR OVERVIEW

Farm Advisor | 066800

Range Improvement | 024300

Lease Rental | 024400

HEALTH & HUMAN SERVICES

HEALTH & HUMAN SERVICES OVERVIEW

[Health & Human Services | Behavioral Health](#)

Community Mental Health | 045200

Behavioral Health Services Act | 045201

Opioid Settlement | 045202

Drinking Driver Program | 045312

Substance Use Disorders | 045315

FIRST Program | 055801

[Health & Human Services | Fiscal Oversight & Special Ops](#)

COC - Continuum of Care | 055900

[Health & Human Services | Public Assistance & Aging](#)

TANF (AFDC) | 056300

Foster Care - General | 056400

General Relief | 056500

Work Investment Act 25-26 | 613725

Eastern Sierra Area Agency on Aging
(ESAAA) | 683000

**[Health & Human Services | Public
Health & Prevention](#)**

Health - General | 045100

California Childrens Services | 045500

California Child Services - Admin |
045501

ELC 2-Enhanced Lab Capacity | 610390

CA Home Visiting Program | 613595

Tobacco Tax Grant 22-25 | 640322

Maternal Child Health 25-26 | 641625

Women Infants & Children 24-25 | 641924

Women Infants & Children 25-26 | 641925

First Five Commission | 643000

Local Oral Health Program | 643003

**[Health & Human Services | Social &
Placement Services](#)**

Child Health & Disability Prevention |
045102

Social Services - General | 055800

CBCAP | 642515

PLANNING

PLANNING OVERVIEW

Planning & Zoning | 023800

Yucca Mountain Oversight | 620605

Abatement | 010403

PROBATION

PROBATION OVERVIEW

[Probation | Adult](#)

Probation - General | 023000

Criminal Justice-Realignment | 023002

[Probation | Juvenile](#)

Juvenile Institutions | 023100

Out of County - Juvenile Hall | 023101

CalAIM Path 3-JI Grant | 620592

**PUBLIC ADMINISTRATOR PUBLIC
GUARDIAN**

PUBLIC ADMINISTRATOR PUBLIC
GUARDIAN OVERVIEW

Public Administrator | 023600

PUBLIC WORKS

PUBLIC WORKS OVERVIEW

[Public Works | Airports](#)

Bishop Airport | 150100

Independence Airport | 150300

Independence Airport - Special | 150400

Lone Pine/Death Valley Airport | 150500

Lone Pine/Death Valley Air - Special |
150600

Shoshone Airport - Special | 150800

Runway 12-30 Grooving Project | 630100

Bishop Airport Improvement Project |
630303

ARFF & Snow Equipment Project | 630307

Bishop Airport Commercial Service
Terminal | 630500

Runway 12-30 Safety Area Improvement |
630600

[Public Works | Building & Maintenance](#)

Maintenance - Building & Grounds |
011100

[Public Works | Building & Safety](#)

Building & Safety | 023200

[Public Works | Deferred Maintenance](#)

Deferred Maintenance | 011501

Courthouse Rehabilitation Deferred
Maintenance | 011502

**[Public Works | Local Transportation
Commission](#)**

Transportation & Planning Trust | 504605

Public Works | Parks & Recreation

[Parks & Recreation | 076999](#)

[Clean CA Diaz Lake | 670102](#)

[Public Works | Public Works Division](#)

[Public Works Budget | 011500](#)

[Big Pine Lighting | 800001](#)

[Independence Lighting | 800101](#)

[Lone Pine Lighting | 800201](#)

[County Service Area #2 | 810001](#)

[Public Works | Recycling & Waste Management](#)

[Recycling & Waste Management | 045700](#)

[Recycling & Waste Management - Capital Improvement | 045701](#)

[Tecopa Lagoon Phase 2 | 643111](#)

[Public Works | Road](#)

[Road | 034600](#)

[Road Projects - State Funded | 034601](#)

[Public Works | Water Systems](#)

[Water Systems | 152199](#)

[Prop 1-Water Infrastructure](#)

[Improvements | 152200](#)

SHERIFF

[SHERIFF OVERVIEW](#)

[Sheriff - General | 022700](#)

[Kitchen Services | 022701](#)

[Search & Rescue | 022703](#)

[Jail Security Project | 022706](#)

[Sheriff - Safety Personnel | 022710](#)

[Jail - General | 022900](#)

[Jail - Safety Personnel | 022910](#)

[Jail - Standards and Training for Corrections \(STC\) | 022920](#)

[Jail - CAD RMS Project | 022950](#)

[Animal Control - General | 023900](#)

[DNA | 056605](#)

[Remote Access Network \(RAN\) | 056610](#)

[Off Highway Vehicle Grant 25-26 | 623525](#)

[Calmet Task Force | 671413](#)

[Illegal Cannabis Suppression | 671507](#)

TREASURER-TAX COLLECTOR

[TREASURER OVERVIEW](#)

[TTC - General | 010500](#)

WATER

[WATER DEPARTMENT OVERVIEW](#)

[Water Department | 024102](#)

[Salt Cedar Project | 024502](#)

[Owens River Trail Grant | 621902](#)