



INYO COUNTY BOARD OF SUPERVISORS

TRINA ORRILL • JEFF GRIFFITHS • SCOTT MARCELLIN • JENNIFER ROESER • WILL WADELTON

DAVID FRASER

COUNTY ADMINISTRATIVE OFFICER

DARCY ISRAEL

ASST. CLERK OF THE BOARD



AGENDA

Board of Supervisors Room - County Administrative Center

224 North Edwards, Independence, California

NOTICES TO THE PUBLIC: (1) This meeting is accessible to the public both in person and, for convenience, via Zoom webinar. The Zoom webinar is accessible to the public at <https://zoom.us/j/868254781>. The meeting may also be accessed by telephone at the following numbers: (669) 900-6833; (346) 248-7799; (253) 215-8782; (929) 205-6099; (301) 715-8592; (312) 626-6799. Webinar ID: 868 254 781. Anyone unable to attend the Board meeting in person who wishes to make either a general public comment or a comment on a specific agenda item may do so by utilizing the Zoom "hand-raising" feature when appropriate during the meeting (the Chair will call on those who wish to speak). Generally, speakers are limited to three minutes. Remote participation for members of the public is provided for convenience only. In the event that the remote participation connection malfunctions for any reason, the Board of Supervisors reserves the right to conduct the meeting without remote access. Regardless of remote access, written public comments, limited to 250 words or fewer, may be emailed to the Assistant Clerk of the Board at boardclerk@inyocounty.us. (2) In Compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting please contact the Clerk of the Board at (760) 878-0373 (28 CFR 35.102-35.104 ADA Title II). Notification 48 hours prior to the meeting will enable the County to make reasonable arrangements to ensure accessibility to this meeting. Should you because of a disability require appropriate alternative formatting of this agenda, please notify the Clerk of the Board 72 hours prior to the meeting to enable the County to make the agenda available in a reasonable alternative format. (Government Code Section 54954.2). (3) If a writing, that is a public record relating to an agenda item for an open session of a regular meeting of the Board of Supervisors, is distributed less than 72 hours prior to the meeting, the writing shall be available for public inspection at the Office of the Clerk of the Board of Supervisors, 224 N. Edwards, Independence, California and is available per Government Code § 54957.5(b)(1).

REGULAR MEETING

July 28, 2026

8:30 A.M.

1) Public Comment on Closed Session Item(s)

Comments will be accepted at this time related strictly to items on the Closed Session portion of the agenda. Comments will be limited to three minutes.

CLOSED SESSION

2) Conference with County's Labor Negotiators – Pursuant to Government

Code §54957.6 – Regarding employee organizations: Deputy Sheriff's Association (DSA); Inyo County Correctional Officers Association (ICCOA); Inyo County Employees Association (ICEA); Inyo County Probation Peace Officers Association (ICPPOA); IHSS Workers; Law Enforcement Administrators' Association (LEAA). Unrepresented employees: all. County designated representatives – County Administrative Officer David Fraser, Assistant County Administrative Officer Denelle Carrington, Assistant Personnel Director Keri Oney, County Counsel John-Carl Vallejo, and Assistant County Counsel Christy Milovich.

3) Public Employee Performance Evaluation – Pursuant to Government Code §54957 – Title: Water Director.

4) Public Employment – Pursuant to Government Code §54957 – Title: Public Works Director.

OPEN SESSION

(With the exception of timed items, which cannot be heard prior to their scheduled time, all open-session items may be considered at any time and in any order during the meeting in the Board's discretion.)

- 10 A.M.**
- 5) Pledge of Allegiance**
 - 6) Report on Closed Session as Required by Law**
 - 7) Public Comment**
Comments will be accepted at this time related to subjects not included on the agenda. Comments will be limited to three minutes. Per the Ralph M. Brown Act, the Board is prohibited from responding to or taking action on items not included on the agenda.
 - 8) Employee Service Recognition Awards** - The Board will recognize employees who reached service milestones during the Second Quarter of 2026.
 - 9) Board Member Reports**
The Board will provide updates on recent or upcoming meetings, important issues discussed or to be discussed at those meetings, and any projects being explored.
 - 10) County Department Reports**

CONSENT AGENDA

(Items that are considered routine and are approved in a single motion; approval recommended by the County Administrator)

- 11) Approval of Minutes from the Board of Supervisors Meetings of June 30 and July 14**
Clerk of the Board | Assistant Clerk of the Board

Recommended Action:
Approve the minutes from the regular Board of Supervisors meetings of June 30, 2026 and July 14, 2026.
- 12) Revision to Inyo County Code Chapter 2.36**
County Administrator & Public Works | David Fraser

Recommended Action:
Approve the proposed ordinance titled, "An Ordinance of the Board of Supervisors of the County of Inyo, State of California, Revising Section 2.36.040 of the Inyo County Code Relating to Road Commissioner Duties of the Public Works Director."
- 13) Fee Waiver for Lions Club Fireworks Booth at Lone Pine Park**
Public Works - Parks & Recreation | Jorge Briceno

Recommended Action:
Authorize a fee waiver to the Lone Pine Chapter of the Lions Club for setting up

a booth at Lone Pine Park from June 25 to July 9, 2026, in an amount not to exceed \$50, for the fee set in the "Facility Use Permit."

REGULAR AGENDA

14) Fiscal Year 2026-27 Lower Owens River Project Work Plan, Budget, and Schedule

Water Department | Holly Alpert
10 minutes (5min. Presentation / 5min. Discussion)

Recommended Action:

Adopt the 2026-27 Fiscal Year Lower Owens River Project Work Plan, Budget, and Schedule

15) Contract with Inyo County Office of Education for Prevention and Early Intervention Activities

Health & Human Services - Behavioral Health | Anna Scott
3 minutes

Recommended Action:

- A) Declare Inyo County Office of Education a sole-source provider of Prevention and Early Intervention Services;
- B) Ratify and approve the contract between the County of Inyo and Inyo County Office of Education for the provision of Prevention and Early Intervention services in an amount not to exceed \$240,000 for the period of July 1, 2026 through June 30, 2029 (contingent upon the Board's approval of future budgets); and
- C) Authorize the HHS Director to sign the contract and Business Associate Agreement.

16) Agreement with California Department of Public Health for Future of Public Health Funding

Health & Human Services - Health/Prevention | Anna Scott
3 minutes

Recommended Action:

Ratify and approve the agreement between the County of Inyo and the California Department of Public Health of Sacramento, CA for the provision of Future of Public Health Funding in an amount not to exceed \$418,463 for the period of July 1, 2026 through June 30, 2027, contingent upon the Board's approval of the Fiscal Year 2026-2027 Budget, and authorize the Chairperson to sign.

17) Managed Care Plan Contracts between Health and Human Services-Public Health and Prevention with Blue Cross of California and Health Net

Health & Human Services - Health/Prevention | Anna Scott
3 minutes

Recommended Action:

Ratify and approve the agreement between the County of Inyo Health and Human Services-Public Health and Prevention Division and Health Net and Blue Cross of California for the provision of Community Health Improvement Plan

financial assistance in an amount not to exceed \$7,550 for the period of July 1, 2026 through June 30, 2027, contingent upon the Board's approval Fiscal Year 2026-2027 Budget, and authorize the Chairperson to sign.

18) Inyo County Office of Education Memorandum of Understanding

Health & Human Services | Anna Scott
3 minutes

Recommended Action:

Ratify and approve the Memorandum of Understanding between the County of Inyo and Inyo County Office of Education of Bishop, CA for the provision of Youth Development Services at middle and high schools in an amount not to exceed \$25,000.00 for the period of July 1, 2026, through June 30, 2029, contingent upon the Board's approval of future budgets, and authorize the HHS Director to sign.

19) Change the Authorized Strength in the Public Works Department

County Administrator & Public Works | Denelle Carrington
10 minutes (5min. Presentation / 5min. Discussion)

Recommended Action:

Change the authorized strength in the Public Works Department in the Airport Division, by deleting 1 full-time Airport Technician at Grade 4-6 and adding 2 B-PAR positions at Grade 4-6, and direct staff to update the publicly available pay schedule accordingly.

ADDITIONAL PUBLIC COMMENT

20) Public Comment

Comments will be accepted at this time related to subjects not included on the agenda. Comments will be limited to three minutes. Per the Ralph M. Brown Act, the Board is prohibited from responding to or taking action on items not included on the agenda.



COUNTY OF INYO

PERSONNEL DEPARTMENT

P. O. Box 249, Independence, California 93526

760.878.0377

760.878.0465 (Fax)

MEMORANDUM

To: Department Heads

From: Jayme Westervelt, Personnel Analyst

Date: July 10, 2026

Re: Employee Service Awards for 2nd Quarter 2026

The following employees will be recognized for their service to the County of Inyo, at the Board of Supervisors Meeting on Tuesday, July 28th at 10:00 am. **Please make sure to invite your employees to attend the Board of Supervisors meeting (in person) to be recognized.**

Name	Hire Date	Years of Service	Department
Nate Reade	5/24/01	25	Agriculture
Janice Jackson	5/27/21	5	Agriculture
Paul Bedell	5/2/11	15	Sheriff
Victor Lawson	4/21/16	10	Sheriff
Kenneth Hernandez Santana	5/13/21	5	Sheriff
Sonja Velarde	5/27/21	5	Sheriff
Michael Errante	4/21/16	10	Public Works
Aaron Dondero	6/24/21	5	Public Works
Heather Williams	4/21/16	10	Auditor
Marissa Silvas	4/1/21	5	Auditor
Shelley Scott	5/2/16	10	HHS
Laura Boyer	6/30/16	10	HHS
Dena Higginbotham	4/15/21	5	HHS
Doug Marcellin	4/15/21	5	HHS
Takoda Faircloth	4/29/21	5	HHS
Darcy Israel	6/16/16	10	Administration
Rebecca Graves	5/27/21	5	Administration
Tammy Martinez	5/27/21	5	Probation



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COUNTY ADMINISTRATIVE OFFICER

DARCY ISRAEL
ASST. CLERK OF THE BOARD



AGENDA ITEM REQUEST FORM

July 28, 2026

Reference ID:
2026-562

Approval of Minutes from the Board of Supervisors Meetings of June 30 and July 14

Clerk of the Board

ACTION REQUIRED

ITEM SUBMITTED BY

Clerk of the Board

ITEM PRESENTED BY

Assistant Clerk of the Board

RECOMMENDED ACTION:

Approve the minutes from the regular Board of Supervisors meetings of June 30, 2026 and July 14, 2026.

BACKGROUND / SUMMARY / JUSTIFICATION:

The Board is required to keep minutes of its proceedings. Once the Board has approved the minutes as requested, the minutes will be made available to the public via the County's webpage, www.inyocounty.us.

FISCAL IMPACT:

There is no financial impact associated with this agenda item.

ALTERNATIVES AND/OR CONSEQUENCES OF NEGATIVE ACTION:

Your Board may request changes or edits, or decline to approve but the latter option is not recommended.

OTHER DEPARTMENT OR AGENCY INVOLVEMENT:

None.

STRATEGIC PLAN ALIGNMENT:

Not Applicable

APPROVALS:

Darcy Israel	Created/Initiated - 07/20/2026
Darcy Israel	Final Approval - 07/20/2026

ATTACHMENTS:

1. Draft June 30, 2026 Minutes
2. Draft July 14, 2026 Minutes

MINUTES



County of Inyo Board of Supervisors

June 30, 2026

The Board of Supervisors of the County of Inyo, State of California, met in regular session at the hour of 8:31 a.m., on June 30, 2026, in the Board of Supervisors Room, County Administrative Center, Independence, with the following Supervisors present: Chairperson Trina Orrill, presiding, Will Wadelton, Jeff Griffiths, Jennifer Roeser and Scott Marcellin. Also present: CAO David Fraser, County Counsel John-Carl Vallejo, and Office Technician Hayley Carter.

Public Comment I

The Chairperson asked for public comment related to closed session items and there was no one wishing to speak.

Closed Session

Chairperson Orrill recessed open session at 8:32 a.m. to convene in closed session with all Board members present to discuss the following item(s): No. 2 **Conference with County's Labor Negotiators** – Pursuant to Government Code §54957.6 – Regarding employee organizations: Deputy Sheriff's Association (DSA); Inyo County Correctional Officers Association (ICCOA); Inyo County Employees Association (ICEA); Inyo County Probation Peace Officers Association (ICPPOA); IHSS Workers; Law Enforcement Administrators' Association (LEAA). Unrepresented employees: all. County designated representatives – County Administrative Officer David Fraser, Assistant County Administrative Officer Denelle Carrington, Assistant Personnel Director Keri Oney, County Counsel John-Carl Vallejo, and Assistant County Counsel Christy Milovich; No. 3 **Conference with Legal Counsel – Existing Litigation – Pursuant to Government Code §54956.9(d)(1)** – Name of case: *Inyo v. Wolverine/Inyo, LLC et. al.* (Case No. 23UC70164); No. 4 **Conference with Legal Counsel - Anticipated Litigation - Significant** exposure to litigation pursuant to subdivision (b) of Section 54956.9. Number of Cases: 1; and No. 5 **Public Employment; Public Employee Performance Evaluation; Public Employee Separation/Dismissal/Release – Pursuant to Government Code §54957** – Title: Public Works Director.

Open Session

Chairperson Orrill recessed closed session and reconvened the meeting in open session at 10:02 a.m. with all Board members present.

Pledge of Allegiance

Supervisor Roeser led the Pledge of Allegiance.

Report on Closed Session

County Counsel Vallejo reported that the Board met under Item Nos. 2 through 5 and said that no action was taken during closed session that is required to be reported.

Public Comment II

The Chairperson asked for public comment related to items not calendared on the agenda and public comment was received from Tracy Weaver.

Board Member Reports

Supervisor Marcellin reported that he will attend upcoming Fourth of July events in Independence and Bishop, including the dunk tank fundraiser at Bishop City Park.

Supervisor Wadelton reported attending a Northern Inyo Healthcare District meeting and provided updates regarding a scheduled power shutoff in Tecopa for inspection purposes. He also noted an upcoming California Office of Emergency Services (CalOES) event on Thursday.

Supervisor Roeser reported meeting with the Eastern Sierra Wildlife Stewardship Team (ESWST), which will present in Sacramento next week on wildlife crossings. She gave updates on the Rural County Representatives of California (RCRC) Predator Management Issues Ad Hoc Committee, constituent meetings, and the 40-acre Community Wildlife Protection Plan. She requested a broadband workshop item, thanked Parks staff for work at Mendenhall Park, and announced a Wilkerson community meeting on July 15Supervisor

Griffiths said that he will participate in the dunk tank fundraiser event at Bishop City Park on the Fourth of July and said that he attended meetings of the Eastern Sierra Transit Authority (ESTA) and the Eastern Sierra Council of Governments (ESCOG). He also provided information on an upcoming two-day Co-LAB Summit conference hosted by the Eastern Sierra Council of Governments (ESCOG) on July 9 and 10.

Supervisor Orrill thanked CAO Fraser and Administration staff for organizing the budget priorities workshop held Monday, June 29 at Cardinal Lodge and also thanked all the department heads who attended

***County Department
Reports***

Agricultural Commissioner Nate Reade provided an update on the glassy-winged sharpshooter, the new world screwworm fly, and mosquito activity.

Assistant CAO Denelle Carrington gave a Public Works report, including updates on the Tinnemaha Bridge and Mendenhall Park improvement projects.

HHS Director Anna Scott reported that previously proposed State budget cuts to programs were rejected. She noted that strong advocacy efforts from the California State Association of Counties (CSAC) and other associations helped protect indigent care funding, particularly in light of concerns about the impacts of the Big Beautiful Bill (HR1) and potential Medi-Cal disenrollments. She added that CMSP funding is expected within the first year as assessments are conducted.

***Clerk-Recorder –
Statement of All Votes
Cast***

Moved by Supervisor Wadelton and seconded by Supervisor Marcellin to declare elected those persons for each election under the County's jurisdiction, and declare the results of each election under its jurisdiction as to each contest voted on at the election, based on the certified results as required by law and as specified in the Statement of All Votes Cast for the Presidential Primary Election held on June 2, 2026. Motion carried unanimously.

***Clerk-Recorder –
Consolidation of
Elections/Resolution
#2026-25***

Moved by Supervisor Wadelton and seconded by Supervisor Marcellin to Approve Resolution No. 2026-25 titled, "A Resolution of the Board of Supervisors of the County of Inyo, State of California, Approving the Consolidation of Certain City and District Governing Body Elections with the Statewide General Election and Approving the Provision of Related Services by the Inyo County Registrar of Voters/Elections Official and Superseding and Replacing Resolution R2026-03," and authorize the Chairperson to sign. Motion carried unanimously.

***CAO –
PHLA Resolution
#2026-26***

Moved by Supervisor Wadelton and seconded by Supervisor Marcellin to Approve Resolution No. 2026-26 titled, "Authorizing Resolution of County of Inyo Authorizing the Application and Adopting the PLHA Plan for the Permanent Local Housing Allocation Program," and authorize the Chairperson to sign. Motion carried unanimously.

***CAO –
Deputy Coroner
Contract Amendments***

Moved by Supervisor Wadelton and seconded by Supervisor Marcellin to:

- A) Approve and authorize the Chairperson to sign Amendment No. 2 to the contract between the County of Inyo and Cassidy Lynn Johnston, for Personal Services as a County Officer, amending the end date of the contract from June 30, 2026 to June 30, 2028 and increasing the contract amount by \$50,000, for a total contract amount not to exceed \$142,000, contingent upon the Board's approval of future budgets; and
- B) Approve and authorize the Chairperson to sign Amendment No. 1 to the contract between the County of Inyo and Floyd Wesley Anderson III, for Personal Services as a County Officer, amending the end date of the contract from June 30, 2026 to June 30, 2028 and increasing the contract amount by \$50,000, for a total contract amount not to exceed \$100,000, contingent upon the Board's approval of future budgets.

Motion carried unanimously.

***HHS-Social Services –
2026-2027 ICOE
Contract for
CalWORKS***

Moved by Supervisor Wadelton and seconded by Supervisor Marcellin to:

- A) Declare Inyo County Office of Education of Bishop, CA a sole-source provider of Stage 1 CalWORKS Child Care Services;
- B) Approve the contract between the County of Inyo and Inyo County Office of Education for the provision of Stage 1 CalWORKS Child Care Services in an amount not to exceed \$170,000.00 for the period of July 1, 2026 to June 30, 2027, contingent upon the Board's approval of the Fiscal Year 2026-2027 Budget; and

- C) Authorize the Chairperson to sign, contingent upon all appropriate signatures being obtained.

Motion carried unanimously.

***HHS-First 5 –
Mono County First 5
Contract/IMPACT***

Moved by Supervisor Wadelton and seconded by Supervisor Marcellin to approve the agreement between the County of Inyo and Mono County First 5 for the provision of IMPACT Implementation Services in an amount not to exceed \$56,639.01 for the period of July 1, 2026 through June 30, 2027, and authorize the HHS Director to sign. Motion carried unanimously.

***HHS-First 5 –
2026-2028 California
Small Population
County Funding
Augmentation Grant
Award Notification***

Moved by Supervisor Wadelton and seconded by Supervisor Marcellin to approve the agreement between the County of Inyo and First 5 California of Sacramento, CA for the provision of Small Population County Funding Augmentation services in an amount not to exceed \$543,189 for the period of July 1, 2026 through June 30, 2028, contingent upon the Board's approval of future budgets, and authorize the HHS Director to sign. Motion carried unanimously.

***HHS-Health &
Prevention –
CDPH Pathways Intern
MOU***

Moved by Supervisor Wadelton and seconded by Supervisor Marcellin to approve the request to select and onboard a Pathways Intern through the California Department of Public Health (CDPH) Pathways Program and authorize the Health and Human Services Director to execute all necessary documents with CDPH to facilitate the internship placement, including any required agreements, onboarding forms, and program compliance documents. Motion carried unanimously.

***HHS-Behavioral
Health –
Crestwood Behavioral
Health, Inc. Contract***

Moved by Supervisor Wadelton and seconded by Supervisor Marcellin to:

- A) Declare Crestwood Behavioral Health, Inc. of Sacramento, CA, a sole-source provider of residential treatment services;
- B) Approve the agreement between the County of Inyo and Crestwood Behavioral Health, Inc. of Sacramento, CA for the provision of residential treatment services in an amount not to exceed \$183,000 for the period of July 1, 2026 through June 30, 2027, contingent upon the Board's approval of the Fiscal Year 2026-2027 Budget; and
- C) Authorize the Chairperson to sign the agreement and the Business Associate Agreement.

Motion carried unanimously.

***HHS-Behavioral
Health –
Vista Pacifica, Inc.
Contract Amendment
No. 2***

Moved by Supervisor Wadelton and seconded by Supervisor Marcellin to:

- A) Declare Vista Pacifica Enterprises Inc. of Jurupa Valley, CA a sole-source provider of inpatient psychiatric and other professional medical services; and
- B) Approve Amendment No. 2 to the contract between the County of Inyo and Vista Pacifica Enterprises Inc. of Jurupa Valley, CA, for the provision of hospital inpatient psychiatric services, increasing the contract by \$50,000 to a new total not-to-exceed-amount of \$168,625, and authorize the Chairperson to sign. Motion carried unanimously.

***Public Works-
Recycling & Waste
Management –
TEAM Environmental,
Inc. Contract***

Moved by Supervisor Wadelton and seconded by Supervisor Marcellin to approve the contract between the County of Inyo and TEAM Environmental, Inc. of Bishop, CA for the provision of Groundwater Monitoring & Sampling Services for the Inyo County Landfills for the period of July 1, 2026, through June 30, 2031, for an amount not to exceed \$548,680.00, contingent upon the Board's approval of future budgets, and authorize the Chairperson to sign. Motion carried unanimously.

***Public Works-
Recycling & Waste
Management –
Geo-Logic Associates
Contract***

Moved by Supervisor Wadelton and seconded by Supervisor Marcellin to approve the contract between the County of Inyo and Geo-Logic Associates of Grass Valley, CA for the provision of Landfill Engineering and Environmental Consulting Services for the Inyo County Landfills for the period of July 1, 2026 through June 30, 2031, for an amount not to exceed \$961,366.00, contingent upon the Board's approval of future budgets and authorize the Chairperson to sign. Motion carried unanimously.

***HHS-Behavioral
Health –
Heritage Park Nursing
Center Contract***

Moved by Supervisor Wadelton and seconded by Supervisor Marcellin to:

- A) Declare GHC of Upland SNF, LLC DBA Heritage Park Nursing Center, LLC dba Heritage Park Nursing Center of Upland, CA a sole-source provider of inpatient psychiatric services; and
- B) Approve the contract between the County of Inyo and GHC of Upland SNF, LLC DBA Heritage Park Nursing Center of Upland, CA for the provision of hospital inpatient psychiatric services in an amount not to exceed \$150,000 for the period of July 1, 2026 through June 30, 2027, contingent upon the Board's approval of the Fiscal Year 2026-2027 Budget; and C) Authorize the Health and Human Services Director to sign the agreement and the Business Associate Agreement.

Motion carried unanimously.

***Public Works-Parks &
Recreation –
Fee Waiver Request***

The item was pulled at the request of Supervisor Wadelton for a request to change the language in the recommended action.

Moved by Supervisor Wadelton, and seconded by Supervisor Roeser, to approve a fee waiver for the Lone Pine Fire Department's reservation of the Seth Tate Memorial Gazebo at Spainhower Park for the Dakota Ensminger Memorial Barbecue on July 19, 2026. Motion carried unanimously.

***Bishop Commons
Mixed-Use
Redevelopment
Proposal Presentation***

Douglas Wiele and Nettie Oliverio of Foothill Partners, Inc. provided the Board with a presentation on the proposed Bishop Commons Mixed-Use Redevelopment.

***Agricultural
Commissioner –
Budget Amendment***

Moved by Supervisor Marcellin and seconded by Supervisor Wadelton to amend the Fiscal Year (2025-2026) Owens Valley Mosquito Abatement Program Budget (Budget 154101) as follows: increase appropriation for Salaried Employees (Object Code 5001) by \$19,000, increase appropriation for Unemployment (Object Code 5154) by \$9,000 (*4/5ths vote required*). Motion carried unanimously.

***Probation –
Budget Amendment***

Moved by Supervisor Griffiths and seconded by Supervisor Wadelton to amend the Fiscal Year 2025-2026 Out of County Juvenile Hall Budget (023101) as follows: Increase estimated expenditures in Object Category Professional Services (5265) and decrease the Juvenile Institutions Budget (023100) Object Category Salary (5001) by \$13,746 (*4/5ths vote required*). Motion carried unanimously.

***Sheriff –
Budget Amendment***

Moved by Supervisor Marcellin and seconded by Supervisor Wadelton to amend the Fiscal Year (2025-2026) Sheriff Budget (Budget 022700) as follows: increase estimated revenue in Operating Transfers In (4998) by (\$130,000) and increase appropriation in Object Category Salary (5000) by \$30,000 and Object Category Services and Supplies (5100) by \$100,000 as needed; and increase appropriation in COPS Fund 500103 in Operating Transfers Out (5801) by (\$130,000) (*4/5ths vote required*). Motion carried unanimously.

***HHS –
Mono
County/Modernizing
Older Californians Act
Contract***

Moved by Supervisor Orrill and seconded by Supervisor Roeser to ratify and approve the Modernizing Older Californians Act contract with the County of Mono for the provision of senior services to Mono County eligible residents, in the total, not-to-exceed amount of \$119,000 for the period of July 1, 2025 through June 30, 2026, and negotiable for a maximum of three additional one-year periods, contingent upon the Board's adoption of future budgets, and authorize the Chairperson to sign. Motion carried unanimously.

***Auditor-Controller –
California State-
Mandated Program
Reimbursement
Workshop***

Assistant Auditor Kortni Girardin provided a presentation on California's State-Mandated Program Reimbursement and answered Board member questions.

Recess/Reconvene –

Chairperson Orrill recessed the meeting at 12:01 p.m. for a break and reconvened the meeting at 1:05 p.m. with all members present except Supervisor Marcellin.

*Planning Department –
Public Hearing for
Appeal 2026-02/
Revocation of Hosted
Short-Term Rental
(2024-03/Foroudi)*

Assistant County Counsel Christy Milovich, representing the Planning Commission pursuant to Inyo County Code Section 18.81.280, introduced the item and individuals in attendance intending to participate in the hearing: applicant Mr. David Foroudi, his son Arash Foroudi, Planning Director Cathreen Richards and Code Compliance Inspector Tehauna Forbes (present online). She explained that Appeal No. 2026-02 is concerning the revocation of short-term rental HSTR 2024-03 and that the revocation decision was made by the Planning Commission at a hearing held on January 28, 2026. Milovich noted that two items were not included in the staff report in advance and provided the Board with copies of the original application and site plan.

The Chairperson opened the public hearing at 1:08 p.m.

Planning Director Cathreen Richards briefed the Board and summarized the Planning Commission's findings, confirming that the Notice of Commencement of Revocation was properly served, that the hearing was duly advertised in the Inyo Register as documented in the staff report, and that today's hearing was properly noticed and mailed to property owners within 300 feet.

Mr. Foroudi expressed concern about Supervisor Marcellin's absence. County Counsel Vallejo clarified that no advance notice of his absence was required, that the appellant is not entitled to his presence, and that a quorum was still in place.

Arash Foroudi spoke on behalf of the appellant, asking the Board to overturn or modify the Planning Commission's decision. He said the appellant misunderstood, rather than disregarded, the rules, and submitted a packet titled "Foroudi Appeal 6.30.26 Exhibits" outlining their version of events. He claimed staff gave misinformation regarding Code Compliance procedures and stated that operations ceased once the misunderstanding was recognized and until a fair resolution could be reached.

Chairperson Orrill allowed the appellant and Arash to question Inspector Forbes and Director Richards. Mr. Foroudi said that he believed he was in compliance and felt the Commission's decision was excessive and unfair.

Chairperson Orrill asked if there was anyone wishing to provide public comment and there was no one wishing to speak. The public hearing was closed at 2:24 p.m.

Moved by Supervisor Griffiths and seconded by Supervisor Roeser to deny Appeal No. 2026-02 and uphold the Planning Commission's revocation of HSTR 2024-03/Foroudi. Motion carried unanimously.

Public Comment III

The Chairperson asked if there was anyone wishing to comment on items not included on the agenda and there was no one wishing to speak.

Adjournment

The Chairperson adjourned the meeting at 2:26 p.m. to 8:30 a.m. Tuesday, July 14, in the County Administrative Center in Independence.

Chairperson, Inyo County Board of Supervisors

Attest: *DAVID FRASER*
Clerk of the Board

by: _____
Darcy Israel, Assistant

MINUTES



County of Inyo Board of Supervisors

July 14, 2026

The Board of Supervisors of the County of Inyo, State of California, met in regular session at the hour of 8:30 a.m., on July 14, 2026, in the Board of Supervisors Room, County Administrative Center, Independence, with the following Supervisors present: Chairperson Trina Orrill, presiding, Will Wadelton, Jeff Griffiths, Jennifer Roeser and Scott Marcellin. Also present: CAO David Fraser, County Counsel John-Carl Vallejo, and Office Technician Hayley Carter.

Public Comment I

The Chairperson asked for public comment related to closed session items and there was no one wishing to speak.

Closed Session

Chairperson Orrill recessed open session at 8:31 a.m. to convene in closed session with all Board members present to discuss the following item(s): No. 2 **Conference with County's Labor Negotiators – Pursuant to Government Code §54957.6** – Regarding employee organizations: Deputy Sheriff's Association (DSA); Inyo County Correctional Officers Association (ICCOA); Inyo County Employees Association (ICEA); Inyo County Probation Peace Officers Association (ICPPOA); IHSS Workers; Law Enforcement Administrators' Association (LEAA). Unrepresented employees: all. County designated representatives – County Administrative Officer David Fraser, Assistant County Administrative Officer Denelle Carrington, Assistant Personnel Director Keri Oney, County Counsel John-Carl Vallejo, and Assistant County Counsel Christy Milovich; No. 3 **Conference with Real Property Negotiators – Pursuant to paragraph (1) of subsection (b) of Government Code §54956.8** – Property: APN 004-020-09. Agency Negotiators: Meaghan McCamman, John-Carl Vallejo, David Fraser, Denelle Carrington. Negotiating parties: Nathan Sill. Under negotiation: price and terms of payment; No. 4 **Conference with Real Property Negotiators – Pursuant to Government Code Section 54956.8** – Property: 605 S. Main St., Lone Pine, CA 93545. Agency Negotiator: Denelle Carrington, Meaghan McCamman, John-Carl Vallejo. Negotiating Parties: Inyo County and Jeff Potter. Under Negotiation: price and terms of payment; No. 5 **Conference with Legal Counsel – Existing Litigation – Pursuant to Government Code §54956.9(d)(1)** – Name of case: *Inyo v. Wolverine/Inyo, LLC et. al.* (Case No. 23UC70164); No. 6 **Public Employment; Public Employee Performance Evaluation; Public Employee Separation/Dismissal/Release – Pursuant to Government Code §54957** – Title: Public Works Director; No. 7 **Public Employment – Pursuant to Government Code §54957** – Title: County Administrator; and No. 8 **Public Employee Performance Evaluation – Pursuant to Government Code §54957** – Title: County Administrator.

Open Session

Chairperson Orrill recessed closed session and reconvened the meeting in open session at 10:08 a.m. with all Board members present.

Pledge of Allegiance

Rural County Representatives of California (RCRC) President and CEO Patrick Blacklock led the Pledge of Allegiance.

Report on Closed Session

County Counsel Vallejo reported that the Board met in closed session and that no actions were taken which are required by law to be reported, but he was directed to report that the County and the Public Works Director have entered into a separation agreement under which the director will retire in six months, in December of this year.

Public Comment II

The Chairperson asked for public comment related to items not calendared on the agenda. Public comment was received from Valerie Spake, District Representative for Senator Marie Alvarado-Gil, who expressed her appreciation to County staff, including Deputy CAO Meaghan McCamman, for their collaborative support throughout her tenure in the Senator's Office. She then presented a resolution recognizing Wild Iris as Inyo County's Non-Profit of

the Year to its executive director, Dominic Hays. Additional public comment was received from Lauralyn Hundley.

Board Member Reports

Supervisor Griffiths reported that he attended a meeting in Washington, D.C. with the Federal Emergency Management Agency (FEMA) Intergovernmental Affairs, participated in a call with the Governor's Office of External Affairs, and took part in the Eastern Sierra Council of Governments (ESCOG) Co-LAB Summit. He thanked Elaine Kabala and staff for their hard work on the event.

Supervisor Orrill said that she attended a meeting with Congressman Tom McClintock, the ESCOG Co-LAB Summit, the farm to table dinner at Blue Heron Farm, and the Financial Advisory Committee (FAC) meeting.

Supervisor Marcellin said that he attended the ESCOG Co-LAB Summit, the FAC meeting, and constituent meetings.

Supervisor Wadelton said that he attended meetings of the Great Basin Unified Air Pollution Control District (GBUAPCD) Board, the Behavioral Health Advisory Committee, and the Emergency Medical Care Committee; held a meeting with Congressman McClintock; participated in the Tule Duck Decoy Workshop with Seth Tsosie that was held at the Eastern California Museum; and had a meeting with California State Senatorial candidate Jaron Brandon.

Supervisor Roeser said that she attended meetings of the GBUAPCD, Community Service Area #2 (CSA2), and the California State Parks & Recreation Commission, and had several meetings with constituents. She said that she also attended the playground grand opening ceremony and barbeque at Mendenhall Park and announced that there will be a Wilkerson Community meeting tomorrow.

County Department Reports

Clerk-Recorder and Registrar of Voters Daniel Sexton reported that the candidate filing period for the November 2 election is open and noted that she and Assistant Clerk-Recorder Caroline Nott will travel throughout the County to provide on-site filing assistance and daily updated candidate lists posted to the County website.

HHS Director Anna Scott briefly updated the Board on the CARESTAR grant, noting the EMCC subcommittee has drafted the implementation plan and presented it last week. She said that the next steps include stakeholder engagement and determining consultant needs, including legal counsel.

Probation Chief Jeff Thomson announced upcoming events, including a Drug Court graduation on July 22 and Probation Services Week, July 20–26. He read aloud a drafted recognition and distributed handouts, noting that next Thursday will be an All-Staff Day as part of the week's celebrations.

Deputy CAO Meaghan McCamman Ostrander reported that over the last year, the Project Management Office (PMO) and Public Works have partnered with the High Sierra Energy Foundation to assess County facilities. While performing this work, the Foundation purchased and donated a new water heater for the Bishop Senior Center after the old unit was found to be inadequate. She also reported that the PMO submitted comments to the Office of Management and Budget on proposed changes to 2 CFR Part 200 (Uniform Administrative Requirements).

Introductions

The following new employees were introduced to the Board:

- **Health and Human Services** - Prevention Specialist Ryan Graves-Soutome, Integrated Case Worker April Hensley, Integrated Case Worker Felicia Landa
- **Library** - Librarian Greta Langhenry
- **Clerk-Recorder** – Office Technician Justin Stine.

Clerk of the Board – Approval of Minutes

Moved by Supervisor Roeser and seconded by Supervisor Wadelton to approve the minutes from the regular June 23, 2026 Board of Supervisors meeting and the special meeting of June 29, 2026. Motion carried unanimously.

***Clerk of the Board –
AAB Reappointments***

Moved by Supervisor Roeser and seconded by Supervisor Wadelton to: A) reappoint Ms. Terry Walker and Mr. Randy Van Tassell each to three-year terms on the Assessment Appeals Board ending September 1, 2029; and B) reappoint Mr. Stan Smith to an unexpired three-year term on the AAB ending September 1, 2028. Motion carried unanimously.

***Clerk-Recorder –
Election Consolidation
Request***

Moved by Supervisor Roeser and seconded by Supervisor Wadelton to:

- A) Order consolidation of the election for the Measure provided within Resolution #06-26 from the Lone Pine Fire Protection District of Inyo County with the November 3, 2026 General Election, including the canvass of the election results, in accordance with Elections Code Division 10, Part 3 (EC 10400-10418); and
- B) If the Board chooses, direct the County Auditor to review the measure and determine if the substance of the ballot measure, if adopted, would affect the revenues or expenditures of the county (EC 9160[c]).

Motion carried unanimously.

***HHS-Health &
Prevention –
FY 26-27 CCS Plan***

Moved by Supervisor Roeser and seconded by Supervisor Wadelton to approve the California Children's Services (CCS) Plan for Fiscal Year 2026-2027 to ensure the continuation of medical services to eligible children in Inyo County and authorize the HHS Director to sign certification statements. Motion carried unanimously.

***Planning Department –
Caltrans Contract/
Resolution # 2026-27***

Moved by Supervisor Roeser and seconded by Supervisor Wadelton to approve Resolution No. 2026-27, titled: "A Resolution of the Board of Supervisors of the County of Inyo, State of California, Authorizing Cathreen Richards, the Inyo County Planning Director, to Enter into a Contract with the California Department of Transportation of the County of Inyo for a Sustainable Transportation Planning Grant Titled, 'The Big Pine 395 Corridor and Community Enhancement Plan,'" and authorize the Chairperson to sign. Motion carried unanimously.

***Public Works –
Big Pine Senior Center
ADA Restrooms
Project Change Orders
No. 1 and 2***

Moved by Supervisor Roeser and seconded by Supervisor Wadelton to authorize the Inyo County Assistant CAO to approve and sign Change Order No.1 in the amount of \$4,720.00 and Change Order No. 2 in the amount of \$3,062.59 to Mark Gadea Construction, of Bishop, CA for additional work provided related to the Big Pine Senior Center ADA restrooms project. Motion carried unanimously.

***CAO-Public Works –
Inyo County Code
Revision to Section
2.36.040***

Moved by Supervisor Griffiths and seconded by Supervisor Marcellin to waive further reading of the proposed ordinance titled, "An Ordinance of the Board of Supervisors of the County of Inyo, State of California, Revising Section 2.36.040 of the Inyo County Code Relating to Road Commissioner Duties of the Public Works Director," and schedule enactment for July 28, 2026, in the Board of Supervisors Chambers, County Administrative Center, Independence. Motion carried unanimously.

RCRC Presentation

The Board received a presentation from Rural County Representatives of California (RCRC) President and CEO Patrick Blacklock on the organization's 2025-2027 Strategic Plan and other RCRC activities.

***CAO-Economic
Development –
Film Commissioner
Contract Amendment
No. 1***

Deputy CAO Meaghan McCamman Ostrander explained that the County's contract with Film Commissioner Jesse Steele is ending and requested a one-year sole-source extension to finish ongoing projects. The Board asked for a future Film Commission report, and Supervisor Roeser noted a website access issue, which McCamman Ostrander said is being addressed.

Moved by Supervisor Roeser and seconded by Supervisor Wadelton to:

- A) Declare Jesse Steele a sole-source provider of film commissioner services; and
- B) Ratify and approve Amendment No. 1 to the contract between Inyo County and Jesse Steele for personal services as film commissioner, extending the term through June 30, 2027, contingent upon the Board's adoption of the Fiscal Year 2026-2027 Budget, and authorize the Chairperson to sign.

Motion carried unanimously.

Public Comment III

Chairperson Orrill explained that while the meeting is not yet concluded, she wished to announce that today's adjournment will be in memory and honor of Judd Symons, a lifelong local resident and longtime emergency services provider. She added that a letter included

with the agenda will be sent to his family expressing the County's gratitude for his service to the community.

Chairperson Orrill asked if there was anyone wishing to comment on items not included on the agenda and there was no one wishing to speak.

Recess/Reconvene Chairperson Orrill recessed the meeting at 11:30 a.m. to return to closed session and reconvened the meeting at 2:07 p.m. with all members present.

Report on Closed Session County Counsel Vallejo said that no action was taken during closed session that is required to be reported.

Memorial Adjournment The meeting was adjourned at 2:07 p.m. in memory and honor of Judd Symons, to 8:30 a.m. Tuesday, July 28, 2026, in the County Administrative Center in Independence.

Chairperson, Inyo County Board of Supervisors

Attest: DAVID FRASER
Clerk of the Board

by:

Darcy Israel, Assistant



INYO COUNTY BOARD OF SUPERVISORS

TRINA ORRILL • JEFF GRIFFITHS • SCOTT MARCELLIN • JENNIFER ROESER • WILL WADELTON

DAVID FRASER
COUNTY ADMINISTRATIVE OFFICER

DARCY ISRAEL
ASST. CLERK OF THE BOARD



AGENDA ITEM REQUEST FORM

July 28, 2026

Reference ID:
2026-538

Revision to Inyo County Code Chapter 2.36 County Administrator & Public Works ACTION REQUIRED

ITEM SUBMITTED BY

David Fraser, County Administrator

ITEM PRESENTED BY

David Fraser, County Administrator

RECOMMENDED ACTION:

Approve the proposed ordinance titled, "An Ordinance of the Board of Supervisors of the County of Inyo, State of California, Revising Section 2.36.040 of the Inyo County Code Relating to Road Commissioner Duties of the Public Works Director."

BACKGROUND / SUMMARY / JUSTIFICATION:

Our County Code requires the Director of Public Works to act ex officio as the Road Commissioner. By combining these offices, our Director of Public Works is consequently also required to be a licensed civil engineer. State law, however, permits these offices to be separate. And some counties have special legislation permitting the office of the Road Commissioner to be abolished altogether so long as the road commissioner duties are performed by a licensed engineer who is supervised by the Director of Public Works. Inyo County may pursue such legislation. This amendment will provide the County with greater flexibility in potential future recruitment and restructuring of the Department of Public Works.

FISCAL IMPACT:

N/A

ALTERNATIVES AND/OR CONSEQUENCES OF NEGATIVE ACTION:

Your Board could choose not to maintain the status quo of requiring that the Public Works Director be the ex officio Road Commissioner.

OTHER DEPARTMENT OR AGENCY INVOLVEMENT:

Public Works. Personnell. CAO.

STRATEGIC PLAN ALIGNMENT:

High-Quality Services | Quality County Employees
High-Quality Services | High-Quality County Government Services

APPROVALS:

Darcy Israel
Darcy Israel

Created/Initiated - 07/16/2026
Approved - 07/16/2026

Amy Shepherd
John Vallejo
David Fraser

Approved - 07/20/2026
Approved - 07/20/2026
Final Approval - 07/21/2026

ATTACHMENTS:

1. Proposed Ordinance Amending ICC Section 2.36.040

ORDINANCE NO. _____

**AN ORDINANCE OF THE BOARD OF SUPERVISORS
OF THE COUNTY OF INYO, STATE OF CALIFORNIA,
REVISING SECTION 2.36.040 OF THE INYO COUNTY CODE RELATING TO
ROAD COMMISSIONER DUTIES OF THE PUBLIC WORKS DIRECTOR**

The Board of Supervisors of Inyo County ordains as follows:

SECTION ONE. PURPOSE.

The purpose of this Ordinance is to revise section 2.36.040 of the Inyo County Code, which currently requires the Public Works Director to be the ex officio Road Commissioner, to allow for the separate appointment of a Road Commissioner and/or to allow for the Public Works Director to supervise an engineer performing the duties of a Road Commissioner if permitted by law.

SECTION TWO. CODE CHANGE.

Section 2.36.040 of the Inyo County Code is hereby replaced in its entirety to read as follows:

“2.36.040 Director-Appointment-Duties.

- A. The director of public works shall be the administrative head of the department of public works.
- B. The director of public works may be concurrently appointed to serve as the ex officio road commissioner.
- C. If otherwise permitted by law, the Board of Supervisors may abolish the office of road commissioner if the Board transfers all duties of the road commissioner to the director of public works. In such instance, the director of public works shall not be required to have any special permit, registration, or license, but any civil engineering functions that are required to be performed by the road commissioner shall be performed by a registered civil engineer acting under the authority of the director of public works.
- D. The director of public works shall be appointed by a majority of the Board of Supervisors.
- E. The director of public works shall supervise the personnel engaged in departmental work.
- F. The director of public works may purchase, lease or hire such equipment as may be necessary to perform the functions of the department of public works, in conformity with the budget and policies of the county with respect to purchase and rentals, and subject to the approval of the Board of Supervisors as to price or rental cost.

- G. The director of public works shall report directly to the county administrative officer in all administrative matters, other than those falling under the jurisdiction of the road commissioner if the office of the road commissioner has not been abolished pursuant to subsection C above.

SECTION THREE. SUPERCEDING OF PRIOR ORDINANCES.

Any provisions in Ordinance Nos. 170, 178, and 277, that are contrary to the provisions of this Ordinance are hereby repealed and replaced with the changes set forth in Section Two above.

SECTION FOUR. SEVERABILITY.

If any section, subsection, sentence, clause, or phrase of this Ordinance is for any reason held to be invalid or unconstitutional by a decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of this Ordinance. The Board hereby declares that it would have passed this Ordinance and each and every section, subsection, sentence, clause, or phrase not declared invalid or unconstitutional without regard to whether any portion of this Ordinance would be subsequently declared invalid or unconstitutional.

SECTION FIVE. EFFECTIVE DATE.

This ordinance shall take effect and be in full force and effect thirty (30) days after its adoption. Before the expiration of fifteen (15) days from the adoption hereof, this ordinance shall be published as required by Government Code Section 25124. The Clerk of the Board is hereby instructed and ordered to so publish this ordinance together with the names of the Board members voting for or against the same.

PASSED AND ADOPTED this _____ day of July, 2026 by the following vote:

AYES: _____
NOES: _____
ABSTAIN: _____
ABSENT: _____

TRINA ORRILL, Chairperson
Inyo County Board of Supervisors

ATTEST: David Fraser
Clerk of the Board

By: _____
Darcy Ellis
Assistant Clerk of the Board



INYO COUNTY BOARD OF SUPERVISORS

TRINA ORRILL • JEFF GRIFFITHS • SCOTT MARCELLIN • JENNIFER ROESER • WILL WADELTON

DAVID FRASER
COUNTY ADMINISTRATIVE OFFICER

DARCY ISRAEL
ASST. CLERK OF THE BOARD



AGENDA ITEM REQUEST FORM

July 28, 2026

Reference ID:
2026-522

Fee Waiver for Lions Club Fireworks Booth at Lone Pine Park

Public Works - Parks & Recreation

ACTION REQUIRED

ITEM SUBMITTED BY

Jorge Briceno, Parks & Recreation Manager

ITEM PRESENTED BY

Jorge Briceno, Parks & Recreation Manager

RECOMMENDED ACTION:

Authorize a fee waiver to the Lone Pine Chapter of the Lions Club for setting up a booth at Lone Pine Park from June 25 to July 9, 2026, in an amount not to exceed \$50, for the fee set in the "Facility Use Permit."

BACKGROUND / SUMMARY / JUSTIFICATION:

The Parks Manager is in support of the Lion's Club mission and supports waiving their fee to support their fundraiser. The fundraiser does not occupy space at the gazebo and still allows for other groups to reserve the gazebo. No extra resources are required from Parks and Recreation for the set-up of the booth.

FISCAL IMPACT:

Funding Source	General Fund	Budget Unit	076900
Budgeted?	No	Object Code	4792
Recurrence	One-Time Expenditure	Sole Source?	N/A

If Sole Source, provide justification below

Current Fiscal Year Impact
Loss of \$50.00 in revenue
Future Fiscal Year Impacts
N/A
Additional Information

ALTERNATIVES AND/OR CONSEQUENCES OF NEGATIVE ACTION:

The alternative is to have the Lions Club pay for their reservation fee (\$50.00) and deposit.

OTHER DEPARTMENT OR AGENCY INVOLVEMENT:

None.

STRATEGIC PLAN ALIGNMENT:

Thriving Communities | Quality Parks and Recreation Amenities

APPROVALS:

Jorge Briceno	Created/Initiated - 06/23/2026
Darcy Israel	Approved - 06/23/2026
Breanne Nelums	Approved - 06/23/2026
Jorge Briceno	Approved - 06/25/2026
Teresa Elliott	Approved - 06/25/2026
Amy Shepherd	Approved - 07/15/2026
Keri Oney	Approved - 07/16/2026
John Vallejo	Approved - 07/18/2026
David Fraser	Final Approval - 07/20/2026

ATTACHMENTS:

1. Special Event Application



Application for Special Event / Facility Use Permit

Applicant/Permittee Name: Bruce Branson Organization: Lone Pine Lions Club
Phone #: 760-614-0286 Email: bjbranson48@gmail.com
Address: PO Box 279 Lone Pine, CA. 93545

EVENT INFO

Park/Campground Requested: Spainhower Park in Lone Pine Event Date(s): JUNE 25 - JULY 9
Purpose/Type of Event: Annual Fireworks Sale
Start time (set-up): JUNE 25 2026 End time (clean up): JULY 9, 2026
Activities (be specific): FIREWORKS BOOTH IN SOUTHEAST CORNER OF PARK - FUN RAISER
Anticipated Attendance: 4-5 at one time Will minors (under 18) be present: ☒ YES ☐ NO

EVENT DETAILS

- Is event open to the general public? ☒ YES ☐ NO Will you be charging admission? ☐ YES ☒ NO
- Is this a fundraiser? ☒ YES ☐ NO For what organization? Lone Pine Lions Club
- NO BOUNCE HOUSES & NO SLIP AND SLIDES BGB (please initial)
- NO OPEN FLAMES BESIDES IN OUTDOOR FIRE PITS CLEARED OF NEARBY DEBRIS BGB (please initial)
- DO NOT ATTACH ITEMS TO LIGHT FIXTURES BGB (please initial)
- DO NOT OVERFILL TRASH CANS BGB (please initial)
- DO NOT LEAVE EXCESS TRASH ON SITE BGB (please initial)
- Will you be holding any of the following activities? ☐ YES ☐ NO CIRCLE THOSE THAT APPLY
gun/knife show, wine/liquor tasting, haunted house, fireworks, athletic event, overnight camping
- Describe decorations (Adhesives are not allowed): POSTERS

FEES* (Fee waivers may be available for certain nonpolitical/noncommercial community service event.)

Enclose two (2) checks or money orders made payable to Inyo County:

- \$50.00 check/money order for the Day Use Fee**
- \$150.00 check/money order for the refundable deposit**
(ADD \$100.00 to your deposit if you will have alcohol.)

*Fees subject to change.

SERVICES

- Will you be using a caterer? ☐ YES ☒ NO Caterer's Name & Phone: _____
- Will caterer be selling alcohol? ☐ YES ☒ NO
- Will there be security at this event? ☐ YES ☒ NO Security Company: _____
- Do you need electricity? ☐ YES ☒ NO
- Do you need tables unlocked? ☐ YES ☒ NO

DEPOSIT & DAMAGES

Permittee shall be responsible for any damage or loss to furniture, fixtures, equipment, facilities, or property. Any person, group, or permittee causing damage, loss, or excessive cleanup shall forfeit deposit and be required to pay any additional costs incurred to restore the furniture, fixtures, equipment, facilities, or property. County staff will inspect the premises after the event and determine what portion, if any, of the deposit to refund. Inyo County will seek restitution for costs to return furniture, fixtures, equipment, facilities, or property to their original condition in excess of the value of your deposit. **Therefore, return everything to original condition.**



Application for Special Event / Facility Use Permit

CONDUCT OF PERSONS

Permittee shall be responsible for the orderly conduct of all persons, groups, and any associated pets and vehicles present or using the premises by invitation of the Permittee, whether expressed or implied, during all times covered by the Special Event / Facility Use Permit, as issued by the Parks Manager. At the County's discretion, Permittee may be required to provide security personnel and post-event remediation services.

ALCOHOL

Alcohol may be permitted by the Parks Manager during an event under certain conditions with insurance and additional precautions. In addition, the California Department of Alcohol Beverage Control (www.abc.ca.gov) requires a license if alcohol is offered for sale, and Inyo County Environmental Health (760.878.0238) may require a health permit if food is involved. If these agencies require a license or health permit, Permittee must provide copies to Inyo County prior to event.

If Permittee will be supplying alcoholic beverages or if the event is BYOB, the Permittee's general liability insurance must include host liquor liability coverage in an amount not less than \$1,000,000 (one million) per occurrence. If Permittee is using a caterer or other vendor to supply alcohol, that vendor must have liquor liability coverage. If Permittee intends to sell alcohol, either the Permittee or vendor providing the alcohol for sale must have a valid liquor sales license and liquor liability insurance covering the sale of alcohol.

- **Will alcohol be present at this event?** ☐ YES ☒ NO **If yes, please complete the rest of this section.**
If you mark no, and alcohol is discovered, the deposit may be forfeited, and other action may be taken.
- Will consumption be limited to a fixed/secured area? ☐ YES ☐ NO
- Have those serving alcohol had alcohol awareness training? ☐ YES ☐ NO
- Have those serving alcohol been instructed not to serve minors or intoxicated guests? ☐ YES ☐ NO
- Is a designated driver program in place? ☐ YES ☐ NO

How will alcohol be provided? (Select one of the following)

- ☐ Distributed free of charge at free event by event host/employees/volunteers
- ☐ Distributed free of charge by event host/employees/volunteers, but admission fee is charged
- ☐ Distributed free of charge by licensed caterer
- ☐ Bring your own beverage
- ☐ Sold by the glass/cup by organizer (ABC License may be required)
- ☐ Sold by third party and third party keeps all proceeds (Third party must be licensed and insured)
- ☐ Sold by third party and proceeds shared with Permittee (Additional documentation may be required)

ADVERTISING, SOLICITATION, & SALES

The following are not permitted without the express written approval of the Parks Manager:

- Distribute any handbills or circulars
- Post, place, or erect bills, notices, paper, or advertising
- Publicize an event prior to obtaining necessary permit/s and paying all fees
- Sell or offer for sale any merchandise, articles, etc.
- Practice, carry on, conduct, or solicit on behalf of any trade, occupation, business, or profession



Application for Special Event / Facility Use Permit

INDEMNITY

By submitting this application, Permittee agrees to indemnify and defend Inyo County, its officials, officers, employees or volunteers (hereafter "Inyo County") against all losses arising from this event, and holds Inyo County harmless from and against all claims, actions, damages, costs (including without limitations and attorney's fees), injuries, or liability, arising out of Permittees' or its vendors' and/or subcontractors' acts, errors or omissions, negligence, or wrongful conduct (regardless of Inyo County's passive negligence, if any) in connection with this application and permit. Use of and parking at county facilities is at the exclusive risk of the permittee and their guests.

INSURANCE REQUIREMENTS

Per Inyo County Code 12.18.100, all Special Event / Facility Use permittees must procure insurance to the satisfaction of the County Risk Manager, unless a waiver is granted by the County Risk Manager. Permittee shall procure and maintain for the duration of the permit period insurance against claims for injuries to persons and damages to property which may arise from or in connection with the rental/permit of the facilities and the activities of the Permittee and any associated guests, agents, representatives, employees, or subcontractors. Coverage shall be at least as broad as Insurance Services Form CG 00 01 coverage general liability on an "occurrence" basic, including property damage, bodily injury, personal & advertising injury, and liquor liability (if alcohol is permitted) **with limits no less than \$1,000,000 per occurrence, \$2,000,000 aggregate.** At the discretion of the County Risk Manager, higher minimum limits may be required due to anticipated activities or expected number of attendees. If Permittee maintains broader coverage and/or higher limits than the minimums shown above, Inyo County requires and shall be entitled to the broader coverage and/or higher limits maintained by the Permittee. Any available insurance proceeds in excess of the specified minimum limits of insurance and coverage shall be available to Inyo County. Inyo County, its officials, officers, agents, employees, and volunteers are to be covered as additional insureds on the general liability policy with respect to liability arising out of the Special Event / Facility Use permit, work or operations performed on or on behalf of the Permittee including materials, parts, or equipment furnished in connection with such work or operations. General liability coverage and additional insured status may be provided as an endorsement on the Permittee's insurance.

You must attach a certificate of insurance to this application. Failure to submit a certificate of insurance will result in denial of this application. The certificate holder box must read: "Inyo County, 1360 N. Main St, Bishop, CA 93514; risk@inyocounty.us." **The description box must list the date and location of the event as well as the following:** "Inyo County, its officials, officers, agents, employees, and volunteers are additional insured with respect to liability arising out of or in connect to event. All liability policies are primary and noncontributory as respects Inyo County. A 30-day notice of cancellation will be provided to certificate holder. Insured hereby grants a waiver of any right to subrogation which any insurer of the Insured may acquire against Inyo County by virtue of the payment of any loss under such insurance."

INSURANCE WAIVER REQUEST

County Risk Manager may waive the insurance requirements in certain circumstances in consideration of the planned activities, location, and attendance. **An insurance waiver does not relieve the permittee of their indemnification obligation.** No waiver shall be granted for athletic events, events with alcohol, commercial events, outdoor events expecting more than 250 attendees, or higher risk events identified as such by the County Risk Manager. Examples of events that might qualify for an insurance waiver include a small community event, child's birthday party, health education seminar, memorial, community outreach. **To request a waiver, explain here why your event should qualify for an insurance waiver:** _____



Application for Special Event / Facility Use Permit

ATHLETIC EVENTS

Events with athletic activities have the following additional requirements: (1) Permittee shall provide a complete site safety plan with a route map prior to the event; (2) Permittee shall provide evidence that the general liability policy includes coverage for injuries to athletic participants; (3) Permittee shall provide evidence of Participant Accident Insurance or copies of participant waivers to be used; and (4) Permittee shall provide completed participant waivers to County Risk Manager upon request in a timely manner after the event. No waiver of the insurance requirement may be granted for events with athletic activities.

ADDITIONAL INFORMATION

Please write any special requests or additional information for the Parks Manager here:

INSURANCE BINDER TO FOLLOW

AUTHORIZED SIGNATURE

I have read, understand, and agree to abide by the fees, rules, regulations, and provisions stated on this application, including but not limited to the indemnification section, and any special instructions provided to me or my organization by the Parks Manager. I will have no bounce houses and no slip and slides, I will have no open flames besides in designated outdoor fire pits cleared of nearby debris, I will not attach items to light fixtures, I will not overfill trashcans, and I will not leave trash on site. I will bring extra trash bags, and I will report any damage to property or injury to persons within eight hours to the phone number at the top of this page. I understand that trash or damages left behind may result in forfeiture of my deposit as well as possible other actions. By signing this application, I personally, or on behalf of the organization I am authorized to represent, bind the organization or myself to the terms and conditions set forth on the four pages of this permit.

Applicant/Permittee:

Bruc J. Branson

Date:

4/28/2026

APPROVALS - Applicant please do not write below here.

1. Risk Manager:

Aaron Holmberg

Date:

If insurance waiver is approved, Risk Manager will initial here: _____

2. Parks Manager:

Joshua

Date:

COPIES: Once all three signatures are complete, payment (if applicable) is received, and insurance is received or waived, please send one PDF of all 4 pages to Risk, and one complete PDF to Permittee. Original goes to Department. Thanks!

-the end-



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)
05/12/2026

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an **ADDITIONAL INSURED**, the policy(ies) must have **ADDITIONAL INSURED** provisions or be endorsed. If **SUBROGATION** IS **WAIVED**, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER DSP Insurance Services, Inc. 1900 E. Golf Road Suite 225 Schaumburg IL 60173	CONTACT NAME: Bryan Adams		
	PHONE (A/C, No, Ext): (800) 316-6705	FAX (A/C, No): (847) 934-6186	
	E-MAIL ADDRESS: lionsclubs@dspins.com		
INSURED Lone Pine Lions Club Lone Pine California	INSURER(S) AFFORDING COVERAGE		NAIC #
	INSURER A: Ace American Insurance Company		22667
	INSURER B:		
	INSURER C:		
	INSURER D:		
	INSURER E:		
		INSURER F:	

COVERAGES**CERTIFICATE NUMBER:****REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	☒ COMMERCIAL GENERAL LIABILITY ☐ CLAIMS-MADE ☒ OCCUR ☒ Agg. Per Named Insure is \$2,000,000 GENL AGGREGATE LIMIT APPLIES PER: ☒ POLICY ☐ PRO-JECT ☐ LOC OTHER:			BD0G49357199	09/01/2025	09/01/2026	EACH OCCURRENCE \$ 1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 1,000,000 MED EXP (Any one person) \$ 5,000 PERSONAL & ADV INJURY \$ 1,000,000 GENERAL AGGREGATE \$ 10,000,000 PRODUCTS - COM/OP AGG \$ 2,000,000
A	AUTOMOBILE LIABILITY ☐ ANY AUTO ☐ OWNED AUTOS ONLY ☐ SCHEDULED AUTOS ☒ HIRED AUTOS ONLY ☒ NON-OWNED AUTOS ONLY			ISA H11428113	09/01/2025	09/01/2026	COMBINED SINGLE LIMIT (Ea accident) \$ 1,000,000 BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$
	UMBRELLA LIAB ☐ OCCUR EXCESS LIAB ☐ CLAIMS-MADE DED ☐ RETENTION \$						EACH OCCURRENCE \$ AGGREGATE \$
	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below	Y/N ☐	N/A				PER STATUTE ☐ OTH-ER ☐ E.L. EACH ACCIDENT \$ E.L. DISEASE - EA EMPLOYEE \$ E.L. DISEASE - POLICY LIMIT \$
							\$ \$

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

Provisions of the policy apply to the named insureds participation in the following activity during the policy period shown above:

June 25 - JULY 9, 2026

Annual Fireworks Sale Fund Raiser

***Inyo County 1360 N. Main St Bishop, Ca. 93514

is included as an Additional Insured(s), but only with respect to General Liability arising out of the issuance of permit(s) to the Insured shown above and not out of the sole negligence of said additional insured.

PROVISIONS OF THE POLICY DO NOT APPLY TO THE SALE OR SERVING OF ALCOHOLIC BEVERAGES.

CERTIFICATE HOLDER**CANCELLATION**

Lone Pine Lions Club PO Box 666 Lone Pine California 93545	SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.
	AUTHORIZED REPRESENTATIVE

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Certificate of Insurance

Event name and address *

Annual fireworks Sale Fund Raiser

Event date(s) *

June 25 - July 9 2026

Please enter as MM-DD-YYYY format. If your event is multiple days, please list the start and end dates.

Requester phone number *

(760) 614-0286

Note: Your phone number will NOT appear on the certificate.

Your district/club

Club or District Name *

Lone Pine Lions Club

Location of Club or District *

Lone Pine

City

California



State

State

Certificate Holder

This is the individual/entity to whom you are providing the certificate.

Certificate Holder Name *

Lone Pine Lions Club

Address *

PO Box 666

Street Address

Lone Pine

City

California



State

93545

Zip Code

Add additional insured for use
of premises *

Inyo County Parks & Recreation and TNT Firew

Enter names only

Please verify that you are
human *

I'm not a robot

reCAPTCHA

Please wait...

2026.6.25-7.9 SpH LP Lions

Final Audit Report

2026-06-12

Created:	2026-06-11
By:	Katherine Carrington (kcarrington@inyocounty.us)
Status:	Signed
Transaction ID:	CBJCHBCAABAAuDR6GvIBI945U0-UVjo-8iJILBVGoeZ

"2026.6.25-7.9 SpH LP Lions" History

-  Document created by Katherine Carrington (kcarrington@inyocounty.us)
2026-06-11 - 5:04:15 PM GMT
-  Document emailed to Aaron Holmberg (aholmberg@inyocounty.us) for signature
2026-06-11 - 5:14:12 PM GMT
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-  Document e-signed by Aaron Holmberg (aholmberg@inyocounty.us)
Signature Date: 2026-06-11 - 5:46:57 PM GMT - Time Source: server - Signature Appearance Selected: DRAW
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2026-06-11 - 5:46:59 PM GMT
-  Email viewed by Jorge Briceno (jbriceno@inyocounty.us)
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-  Document e-signed by Jorge Briceno (jbriceno@inyocounty.us)
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-  Agreement completed.
2026-06-12 - 2:18:45 AM GMT





INYO COUNTY BOARD OF SUPERVISORS

TRINA ORRILL • JEFF GRIFFITHS • SCOTT MARCELLIN • JENNIFER ROESER • WILL WADELTON

DAVID FRASER
COUNTY ADMINISTRATIVE OFFICER

DARCY ISRAEL
ASST. CLERK OF THE BOARD



AGENDA ITEM REQUEST FORM

July 28, 2026

Reference ID:
2026-539

Fiscal Year 2026-27 Lower Owens River Project Work Plan, Budget, and Schedule Water Department ACTION REQUIRED

ITEM SUBMITTED BY

Holly Alpert, Water Director

ITEM PRESENTED BY

Holly Alpert, Water Director

RECOMMENDED ACTION:

Adopt the 2026-27 Fiscal Year Lower Owens River Project Work Plan, Budget, and Schedule

BACKGROUND / SUMMARY / JUSTIFICATION:

The Lower Owens River Project (LORP) Post-Implementation Agreement, which established the allocation of costs and responsibilities for the first 15 years of the project, expired on July 11, 2026. Under the agreement, an annual work plan, budget, and schedule are developed and approved by the governing bodies of Los Angeles Department of Water and Power (LADWP) and Inyo County. Although the County has not agreed to extend the agreement beyond its expiration date, the County has agreed, under protest, to continue sharing costs in accordance with the expired agreement for Fiscal Year 2026–27. Inyo County and LADWP are currently negotiating a successor agreement. Staff is requesting approval of the FY 2026–27 Work Plan, Budget, and Schedule, which was adopted by the Technical Group on June 30, 2026.

The FY 2026–27 budget for operations, maintenance, monitoring, mosquito abatement, noxious species control, and reporting totals \$699,735.94. Of this amount, Inyo County will contribute \$80,000 and LADWP will contribute \$619,735.94. The difference between each party's expenditures is reconciled and divided equally, resulting in a net County share of \$349,867.97. This amount will be paid from the LORP Trust Account held by the County, leaving an estimated balance of approximately \$1.14 million.

The work plan identifies the activities to be completed during the fiscal year. These include operation and maintenance of river and waterfowl conveyance facilities (LADWP); hydrologic monitoring (LADWP); biological monitoring (Inyo County Water Department (ICWD) and LADWP); and adaptive management (ICWD and LADWP). The plan also includes mosquito abatement (Inyo County Agriculture Department), noxious species control (Inyo County Agriculture Department and LADWP), and saltcedar control (ICWD and LADWP) within the LORP project area. Although range monitoring is included in the work plan, responsibility for that task rests solely with LADWP.

Key components of the Adaptive Management Program include implementation of the Interim Blackrock Waterfowl Management Area (BWMA) Interim Plan (Inyo County and LADWP); monitoring the extent of flooded habitat within the BWMA waterfowl basins (ICWD); avian and vegetation monitoring within the BWMA (Inyo County and LADWP); analysis of tree recruitment data collected over the past several

years (ICWD); rapid assessment surveys to detect the spread of perennial pepperweed and saltcedar (ICWD); and water quality monitoring (ICWD). Additional effort will again be devoted this year to monitoring and treating perennial pepperweed populations along the river corridor and within the BWMA. In preparation for Memorandum of Understanding (MOU) party discussions regarding the current status of the project, LADWP will also conduct an inventory of work completed to date under the LORP. Adaptive management activities are estimated to require a total of 114 staff days, with LADWP and Inyo County each contributing 57 staff days.

The work plan also includes a schedule identifying the timing of monitoring, maintenance, and reporting activities throughout Fiscal Year 2026–27.

FISCAL IMPACT:

Funding Source	Non-General Fund (LORP Trust)	Budget Unit	024102
Budgeted?	Yes	Object Code	5539
Recurrence	One-Time Expenditure (transfer from 504103/5801 to 024102, paid from 024102/5539)	Sole Source?	N/A

If Sole Source, provide justification below

N/A

Current Fiscal Year Impact

Up to \$349,867.97 for the period between July 1, 2025, and June 30, 2026.

Future Fiscal Year Impacts

Unknown at this time. The Post-Implementation agreement expires July 11, 2026. Inyo County and LADWP are in negotiations on a new agreement, which will outline future funding responsibilities for each entity.

Additional Information

ALTERNATIVES AND/OR CONSEQUENCES OF NEGATIVE ACTION:

The Board could choose not to adopt the Lower Owens River Project work plan, budget, and schedule and direct staff to work with Los Angeles Department of Water and Power staff to modify the work plan, budget, and schedule.

OTHER DEPARTMENT OR AGENCY INVOLVEMENT:

LADWP, Inyo/Mono Agricultural Commissioner's Office

STRATEGIC PLAN ALIGNMENT:

Thriving Communities | Climate Resilience and Natural Resource Protection

APPROVALS:

Holly Alpert	Created/Initiated - 07/06/2026
Darcy Israel	Approved - 07/07/2026
Holly Alpert	Approved - 07/08/2026
Amy Shepherd	Approved - 07/08/2026
Keri Oney	Approved - 07/09/2026
Holly Alpert	Approved - 07/17/2026
John Vallejo	Approved - 07/18/2026
David Fraser	Final Approval - 07/20/2026

ATTACHMENTS:

1. 2026-2027 LORP Work Plan and Budget



Lower Owens River Project Work Plan, Budget, and Schedule 2026-2027 Fiscal Year

Prepared by
Inyo County Water Department and
Los Angeles Department of Water and Power

Lower Owens River Project Work Plan, Budget, and Schedule 2026-2027 Fiscal Year

The Inyo County Water Department (ICWD) and the Los Angeles Department of Water and Power (LADWP) jointly prepared this 2026-27 Fiscal Year Lower Owens River Project Work Plan. The Inyo County/Los Angeles Technical Group adopted this work plan on June 30, 2026. The Technical Group recommends that the Inyo County Board of Supervisors and the City of Los Angeles Board of Water and Power Commissioners or their designee approve the 2026-27 Fiscal Year Lower Owens River Project Work Plan.

Introduction

The Final Environmental Impact Report for the Lower Owens River Project (LORP) Section 2.2.1 provides that the Long-Term Water Agreement (LTWA) Technical Group will develop and adopt an annual work plan for the LORP, which describes LORP work to be performed in the following fiscal year. This work plan identifies who will perform or oversee tasks, a schedule, and a budget. This work plan and budget were prepared according to the Agreement between the County of Inyo (County) and City of Los Angeles Department of Water and Power Concerning Funding of the Lower Owens River Project (Funding Agreement) sections D, E, and F. Following adoption by the Technical Group, the work plan will be submitted to the County and LADWP governing boards for approval. Each governing board must approve the plan before this work plan and budget can be implemented. The Work Plan, Budget, and Schedule are in effect from July 1, 2026 – June 30, 2027.

The objectives of this work plan are to maintain compliance with the July 11, 2007, Superior Court Stipulation and Order in Case No. S1CVCV01-29768, conduct monitoring necessary to achieve the LORP goals described in the 1997 Memorandum of Understanding, maintain infrastructure necessary to the operation of the LORP, and implement adaptive management measures. The following priorities are observed in this work plan:

1. Work and activities required to maintain required flows in the river and required water supplies to other LORP components.
2. Maintenance associated with flow compliance monitoring and reporting associated with the above referenced Stipulation and Order.
3. Habitat and water quality monitoring described in the LORP Final EIR, or required to comply with the requirements of the Lahontan Regional Water Quality Control Board.
4. The preparation of the LORP Annual Report as required by Section 2.10.4 of the LORP Final EIR and by Section L of the above referenced Stipulation and Order.
5. Other work or activities including the implementation of adaptive management measures.

Section 1 of this work plan covers the budget and schedule for operations and maintenance, monitoring, mosquito abatement, noxious species control, saltcedar control, and reporting activities.

Section 2 outlines Adaptive Management activities identified to be conducted in the 2026-27 fiscal year.

The budget amount reflects the additional costs above equal sharing of work by the parties and does not include the costs of Inyo and LA staff times where they offset.

LORP Operations & Maintenance, Monitoring, and Adaptive Management Budget

Table 1 summarizes the costs of operation, maintenance, and monitoring for the fiscal year and specifies the costs incurred for standard operations, maintenance, and monitoring, as well as for Adaptive Management. A summary of these activities follows in Sections 1 and 2 below.

In 2026-27 a total of 2 people days will be required to complete standard biologic monitoring tasks. Inyo County and LADWP will each contribute 1 day. Maintenance, Operations, and Hydrologic monitoring are tasks solely performed by LADWP, and are shared costs between Inyo County and LADWP. LADWP has allocated 80 days for Range Monitoring, which is a LADWP cost. Inyo County and LADWP will perform additional Adaptive Management tasks over 114 people days (Inyo County 57 days and LADWP 57 days).

Based on this budget, total cost for the fiscal year is \$699,735.94, with Inyo County contributing \$80,000 and LADWP contributing \$619,735.94. Inyo County's Post Implementation Credit was reduced to zero following FY 2023-24; subsequently Inyo County's LORP trust fund account is now the sole funding source and will be decreased by \$269,867.97. The cost to the trust is calculated by subtracting the dollars LADWP will spend during the fiscal year from the amount spent by Inyo County and dividing this figure by two.

Table 1. LORP Work Plan Summary Budget, FY 2026-27.

Inyo County	Budgeted Staff Work Days	Value of Additional Staff Time, Materials, and Equipment	Payment/Credit
Biological Monitoring	1	\$0.00	
Mosquito Abatement	-	\$30,000.00	
Noxious Species Control	-	\$50,000.00	
Adaptive Management	57	\$0.00	
Inyo County Totals	58	\$80,000.00	(\$269,867.97)
LADWP	Budgeted Staff Work Days	Budgeted Value of Additional Staff Time, Materials, and Equipment	
Hydrologic Monitoring	-	\$111,140.00	
Biological Monitoring	1	\$0.00	
Operations and Maintenance	-	\$478,595.94	
Mosquito Abatement	-	\$30,000.00	
Rodent Control	-	\$0.00	
Adaptive Management	57	\$0.00	
LADWP Totals	58	\$619,735.94	
Combined Total	116	\$699,735.94	
Inyo County Credit Adjustment (1/2 of the Difference in Expenditures between Inyo County and LADWP)		(\$269,867.97)	

Footnote to Table 1. Post Implementation Credit and Trust Accounting

Original Post Implementation Credit		2,253,033.00	2,253,033.00
Increase Post Imp Credit by 2.9% based on the July 2007 price Index	2.9%	65,337.96	2,318,370.96
County's obligation for July 11, 2007 to June 30, 2008 period		243,524.00	2,074,846.96
Increase the remaining balance of the Post Implementation Credit by 5.7% based upon the July 2008 price index	5.7%	118,266.28	2,193,113.23
County's obligation for 2008-2009 fiscal year		243,524.00	1,949,589.23
Reduce the remaining balance of the Post Implementation Credit by 1.3% based upon the April 2009 price index	-1.3%	25,344.66	1,924,244.57
County's share of the costs for the 2009-2010 work plan and budget, including adaptive management.		266,176.00	1,658,068.57
Increase the remaining balance of the Post Implementation Credit by 1.9% based upon the April 2010 price index effective July 10, 2010	1.9%	31,503.30	1,689,571.88
County's share of the costs for the 2010-2011 work plan and budget, including adaptive management effective July 21, 2010.		317,805.00	1,371,766.88
Increase the remaining balance of the Post Implementation Credit by 3.3% based upon the April 2011 price index effective July 10, 2011.	3.3%	45,268.31	1,417,035.18
County's share of the costs for the 2011-2012 work plan and budget, including adaptive management effective July 21, 2011.		48,278.00	1,368,757.18
County's share of the costs for the Amended 2011-2012 work plan and budget, effective July 21, 2011.		57,687.00	1,311,070.18
Increase the remaining balance of the Post Implementation Credit by 1.5% based upon the April 2012 price index effective July 10, 2012.	1.5%	19,666.05	1,330,736.24
County's share of the costs for the 2012-2013 work plan and budget, including adaptive management effective July 23, 2012.		14,084.00	1,344,820.24
Increase the remaining balance of the Post Implementation Credit by 0.9% based upon the April 2013 price index effective July 10, 2013.	0.9%	12,103.38	1,356,923.62
County's share of the costs for the 2013-2014 work plan and budget, including adaptive management effective June 21, 2013.		41,979.00	1,398,902.62
Increase the remaining balance of the Post Implementation Credit by 1.4% based upon the April 2014 price index effective July 10, 2014.	1.4%	19,584.64	1,418,487.25
County's share of the costs for the 2014-2015 work plan and budget, including adaptive management effective June 21, 2014.		78,483.00	1,340,004.25
Increase the remaining balance of the Post Implementation Credit by 0.5% based upon the April 2015 consumer price index.	0.5%	6,700.02	1,346,704.28
County's share of the costs for the 2015-2016 work plan and budget, including adaptive management effective June 21, 2015.		73,755.00	1,272,949.28
Increase the remaining balance of the Post Implementation Credit by 2.0% based upon the April 2016 consumer price index.	2.0%	25,458.99	1,298,408.26
County's share of the costs for the 2016-2017 work plan and budget, including adaptive management effective June 21, 2016.		84,704.00	1,213,704.26
Increase the remaining balance of the Post Implementation Credit by 2.7% based upon the April 2017 consumer price index.	2.7%	32,770.02	1,246,474.28
County's share of the costs for the 2017-2018 work plan and budget, including adaptive management, effective October 31, 2018.		114,857.00	1,131,617.28
Increase the remaining balance of the Post Implementation Credit by 4.0% based upon the April 2018 consumer price index.	4.0%	45,264.69	1,176,881.97
County's share of the costs for the 2018-2019 work plan and budget, including adaptive management, effective October 31, 2019.		139,493.00	1,037,388.97

Lower Owens River Project Work Plan, FY 2026-27

Increase the remaining balance of the Post Implementation Credit by 3.3% based upon the April 2019 consumer price index.	3.3%	34,233.84	1,071,622.80
County's share of the costs for the 2019-2020 work plan and budget, including adaptive management, effective October 31, 2020.		132,557.50	939,065.30
Increase the remaining balance of the Post Implementation Credit by 0.7% based upon the April 2020 consumer price index.	0.7%	6,573.46	945,638.76
County's share of the costs for the 2020-2021 work plan and budget, including adaptive management, effective October 31, 2021.		252,481.42	693,157.34
Increase the remaining balance of the Post Implementation Credit by 3.6% based upon the April 2021 consumer price index.	3.6%	24,953.66	718,111.01
County's share of the costs for the 2022-2023 work plan and budget, including adaptive management, effective October 31, 2022.		175,435.79	542,675.22
Increase the remaining balance of the Post Implementation Credit by 7.9% based upon the April 2022 consumer price index.	7.9%	42,871.34	585,546.56
County's share of the costs for the 2022-2023 work plan and budget, including adaptive management, effective October 31, 2023.		192,211.26	393,335.30
Increase the remaining balance of the Post Implementation Credit by 3.8% based upon the April 2023 consumer price index.	3.8%	14,946.74	408,282.04
County's share of the costs for the 2023-2024 work plan and budget, including adaptive management, effective October 31, 2024.		419,438.47	-11,156.43
LORP Trust Fund as of April 7, 2025.			2,066,557.87
LORP Trust Fund with the difference in cost associated with 2023-24 work plan and budget, including adaptive management, effective October 31, 2024.*			2,055,401.44
LORP Trust Fund as of April 3, 2026.			2,047,806.05
County's share of the costs for the 2024-2025 work plan and budget, including adaptive management, effective March 31, 2026.		277,675.77	1,788,882.10

*The original post implementation credit was reduced to below zero following FY 2023-24, prompting the start of the LORP Trust Fund Account (see Post-Implementation Agreement Rectials, Item 9).

Section 1. Maintenance and Monitoring Tasks

LORP Tasks

The maintenance and monitoring portion of this work plan consists of four categories of tasks: operations and maintenance, hydrologic monitoring, biological monitoring, and range monitoring.

Operations and Maintenance

Operation activities consist of setting and checking flows and ensuring that necessary flows reach the river to maintain mandated base and seasonal habitat flows. Estimates of the level of effort necessary for maintenance are adjusted as required by section II.D of the Funding Agreement and provides that costs for maintenance above the baseline costs for facilities in the river corridor and the Blackrock Waterfowl Management Area (BWMA) shall be shared. Maintenance activities associated with the river and its tributaries may consist of: cleaning sediment accumulations and other obstructions from water measurement facilities, cleaning sediment and aquatic vegetation from ditches, mowing ditch margins, adjustments to flow control structures, maintenance/replacement of existing structures. For the BWMA this work may include: annual maintenance to spillgates, ditches, dikes, berms, ponds, and other infrastructure associated with the BWMA.

Budgeted Operations and Maintenance costs and associated material costs for 2026-27 are included in Table 2. The estimated costs for River corridor and BWMA facilities are \$282,915.50 and \$393,276.31 respectively, for an overall 2026-27 operations and maintenance expenditure of \$676,191.81. This figure reduced by the combined CPI-adjusted baseline costs for the river corridor and BWMA facilities is \$478,595.94 (Table 2).

Lower Owens River Project Work Plan, FY 2026-27

Table 2. LORP Operations and Maintenance Budget- 2026-2027 Fiscal Year									
Labor					Equipment				
Location/Activity	Labor type	Hours	Labor Rate	Total Labor	Equipment/Materials	Hours	Rate	Total Equip	
River									
Measuring Station Maintenance									
Cleaning	Power Shovel Operator	30	\$62.29	\$1,868.70	Excavator	30	\$126.52	\$3,795.60	
	Truck Driver	30	\$47.82	\$1,434.60	3 axle dump truck	30	\$91.50	\$2,745.00	
	Operator	10	\$60.20	\$602.00	Mower	10	\$34.75	\$347.50	
	Building Repairman	10	\$53.96	\$539.60	3/4 ton 4x4 pick- up	100	\$39.56	\$3,956.00	
	MCH	50	\$43.91	\$2,195.50	Water truck	0	\$51.25	\$0.00	
Subtotal				\$6,640.40				\$10,844.10	
Intake Spillgate									
Maintenance	Building Repairman	40	\$53.96	\$2,158.40	Bull Dozer	80	\$85.58	\$6,846.40	
	MCH	340	\$43.91	\$14,929.40	Backhoe and trailer	0	\$52.53	\$0.00	
	Operator	200	\$60.20	\$12,040.00	3/4 ton 4x4 pick- up	620	\$39.56	\$24,527.20	
	Power Shovel Operator	40	\$62.29	\$2,491.60	Mower	20	\$34.75	\$695.00	
	Truck Driver	40	\$47.82	\$1,912.80	Excavator	40	\$126.52	\$5,060.80	
					3 axle dump truck	40	\$91.50	\$3,660.00	
Subtotal				\$33,532.20				\$40,789.40	
Thibaut Spillgate and Ditch									
Cleaning	Power Shovel Operator	40	\$62.29	\$2,491.60	Excavator	40	\$126.52	\$5,060.80	
	Operator	80	\$60.20	\$4,816.00	Backhoe and trailer	40	\$52.53	\$2,101.20	
	Truck Driver	20	\$47.82	\$956.40	Loader	40	\$93.97	\$3,758.80	
	MCH	120	\$43.91	\$5,269.20	3 axel dump truck	40	\$91.50	\$3,660.00	
					3/4 ton 4x4 pick- up	160	\$39.56	\$6,329.60	
Subtotal				\$13,533.20				\$20,910.40	
Independence Spillgate and Ditch									
Cleaning/Mowing	Power Shovel Operator	40	\$62.29	\$2,491.60	Excavator	40	\$126.52	\$5,060.80	
	Operator	80	\$60.20	\$4,816.00	Loader	40	\$93.97	\$3,758.80	
	Truck Driver	30	\$47.82	\$1,434.60	Side dump	10	\$103.20	\$1,032.00	
	MCH	160	\$43.91	\$7,025.60	Mower	40	\$34.75	\$1,390.00	
					3/4 ton 4x4 pick- up	280	\$39.56	\$11,076.80	
					Water truck	40	\$51.25	\$2,050.00	
Subtotal				\$15,767.80				\$24,368.40	
Locust Spillgate and Ditch									
Cleaning	Power Shovel Operator	20	\$62.29	\$1,245.80	Excavator	20	\$126.52	\$2,530.40	
	Operator	80	\$60.20	\$4,816.00	Backhoe and trailer	80	\$52.53	\$4,202.40	
	MCH	100	\$43.91	\$4,391.00	3/4 ton 4x4 pick- up	200	\$39.56	\$7,912.00	
	Truck Driver	40	\$47.82	\$1,912.80	3 axle dump truck	40	\$91.50	\$3,660.00	
Subtotal				\$12,365.60				\$18,304.80	
Georges Ditch									
Cleaning/Mowing	Operator	80	\$60.20	\$4,816.00	Mower	30	\$34.75	\$1,042.50	
	Truck Driver	20	\$47.82	\$956.40	Backhoe and trailer	30	\$52.53	\$1,575.90	
	Power Shovel Operator	40	\$62.29	\$2,491.60	Loader	20	\$93.97	\$1,879.40	
	MCH	120	\$43.91	\$5,269.20	Excavator	40	\$126.52	\$5,060.80	
					3/4 ton 4x4 pick-up	240	\$39.56	\$9,494.40	
Subtotal				\$13,533.20				\$19,053.00	
Alabama Spillgate									
Cleaning	Power Shovel Operator	60	\$62.29	\$3,737.40	Excavator	60	\$126.52	\$7,591.20	
	Operator	40	\$60.20	\$2,408.00	Bull Dozer	40	\$85.58	\$3,423.20	
	Truck Driver	180	\$47.82	\$8,607.60	3 axle dump truck	180	\$91.50	\$16,470.00	
					3/4 ton 4x4 pick-up	100	\$39.56	\$3,956.00	
Subtotal				\$14,753.00				\$31,440.40	
Labor					Equipment				
Location/Activity	Labor type	Hours	Labor Rate	Total Labor	Equipment/Materials	Hours	Rate	Total Equip	
Delta Spillgate									
	Building Repairman	40	\$53.96	\$2,158.40	3/4 ton 4x4 pick- up	40	\$39.56	\$1,582.40	
	MCH	40	\$43.91	\$1,756.40	3/4 ton 4x4 pick- up	40	\$39.56	\$1,582.40	
Subtotal				\$3,914.80				\$3,164.80	
River Subtotal				\$114,040.20				\$168,875.30	
Blackrock Waterfowl Management Area									
Blackrock Ditch									
Maintenance	Operator	120	\$60.20	\$7,224.00	Mower	80	\$34.75	\$2,780.00	
	Truck Driver	200	\$47.82	\$9,564.00	3 axle dump truck	120	\$91.50	\$10,980.00	
	MCH	260	\$43.91	\$11,416.60	3/4 ton 4x4 pick- up	400	\$39.56	\$15,824.00	
	Power Shovel Operator	140	\$62.29	\$8,720.60	Excavator	140	\$126.52	\$17,712.80	
					Loader	40	\$93.97	\$3,758.80	
					Water truck	60	\$51.25	\$3,075.00	
					Side dump	60	\$103.20	\$6,192.00	
Subtotal				\$36,925.20				\$60,322.60	
Thibaut Pond Maintenance									
Discing Maintenance	Operator	60	\$60.20	\$3,612.00	Side dump	6	\$103.20	\$619.20	
	MCH	100	\$43.91	\$4,391.00	Quadtrac/excavator	20	\$132.61	\$2,652.20	
	Truck Driver	12	\$47.82	\$573.84	3/4 ton 4x4 pick- up	200	\$39.56	\$7,912.00	
	Power Shovel Operator	40	\$62.29	\$2,491.60	Water truck	6	\$51.25	\$307.50	
Subtotal				\$11,068.44				\$11,490.90	
Patrol & Flow Changes (River and BWMA)									
A&R data	A&R Keeper (1.5 FTE)	3089	\$48.97	\$151,268.33	3/4 ton 4x4 pick- up	3089	\$39.56	\$122,200.84	
Subtotal				\$151,268.33				\$122,200.84	
BWMA Subtotal				\$199,261.97				\$194,014.34	
TOTALS									
River Total				\$282,915.50					
BWMA Total				\$393,276.31					
Total O and M				\$676,191.81					
CPI Adjusted O & M				\$478,595.94					

Baseline Costs (described in Post-Implementation Agreement Sections I.D.2 & I.D.6)				
CPI adjustment		River	BWMA	Total CPI adjustment
Baseline		\$56,863.00	\$62,798.00	\$119,661.00
2006-2007	4.5%	\$59,421.84	\$65,623.91	\$125,045.75
2007-2008	3.1%	\$61,263.91	\$67,658.25	\$128,922.16
2008-2009	-1.3%	\$60,467.48	\$66,778.69	\$127,246.17
2009-2010	0.9%	\$61,011.69	\$67,379.70	\$128,391.39
2010-2011	0.7%	\$61,438.77	\$67,851.36	\$129,290.13
2011-2012	3.0%	\$63,281.93	\$69,886.90	\$133,168.83
2012-2013	2.1 %	\$64,610.85	\$71,354.53	\$135,965.38
2013-2014	0.4%	\$64,869.30	\$71,639.94	\$136,509.24
2014-2015	1.3%	\$65,712.60	\$72,571.26	\$138,283.86
2015-2016	1.6%	\$66,764.00	\$73,732.40	\$140,496.40
2016-2017	1.8%	\$67,965.75	\$75,059.59	\$143,025.34
2017-2018	3.6%	\$70,412.52	\$77,761.73	\$148,174.25
2018-2019	3.6%	\$72,947.37	\$80,561.15	\$153,508.52
2019-2020	3.2%	\$75,281.69	\$83,139.11	\$158,420.80
2020-2021	1.0%	\$76,034.50	\$83,970.50	\$160,005.00
2021-2022	6.0%	\$80,596.57	\$89,008.73	\$169,605.30
2022-2023	6.0%	\$85,432.37	\$94,349.26	\$179,781.62
2023-2024	2.8%	\$87,824.47	\$96,991.04	\$184,815.51
2024-2025	3.2%	\$90,634.86	\$100,094.75	\$190,729.60
2025-2026	3.6%	\$93,897.71	\$103,698.16	\$197,595.87

Hydrologic Monitoring

Hydrologic monitoring consists of monitoring, analyzing, and reporting river baseflows and seasonal habitat flows, water usages associated with the flooded extent of the BWMA, the levels of the Off-River Lakes and Ponds, and baseflows, pulse flows, and seasonal habitat flows to the Delta. Additional, to this year is the removal and replacement of the instream flow monitor at the Mazourka gaging station. Specifically, the new flow measurement device will be installed by placing a custom steel mounted track across the existing concrete channel, utilizing heavy equipment, and thereby negating the need to bypass the river for installation. Budgeted hydrologic monitoring costs for the 2026-27 fiscal year are \$111,140 (Table 3).

Table 3. Hydrologic Monitoring Budget, FY 2026-27

	Person days	Labor Costs	Equipment Cost	Total Predicted Cost July 1, 2026 through June 30, 2027
HYDRO OPERATIONS AND MAINTENANCE				
River Stations	24	\$13,200.00	\$5,760.00	\$18,960.00
Mazourka Stn. Replace and install new stream flow monitor	5	\$25,000.00	\$5,000.00	\$30,000.00
Seasonal Habitat	6	\$3,330.00	\$240.00	\$3,570.00
Off River Lakes & Ponds	6	\$3,330.00	\$240.00	\$3,570.00
Flow to Delta	2	\$1,100.00	\$3,080.00	\$4,180.00
Blackrock Waterfowl	7	\$3,850.00	\$3,280.00	\$7,130.00
Reporting Compliance	7	\$3,850.00	\$280.00	\$4,130.00
ENGINEERING				
Reporting Compliance	60	\$39,600	\$0	\$39,600.00
			Total Hydro Budget	\$111,140.00

Biological Monitoring

Biological monitoring, analysis, reporting, and report preparation will be jointly conducted by Inyo and LADWP as to comply with LORP Final EIR and MOU requirements (Table 4). Inyo County staff will monitor the flooded extent of the BWMA. The flooded extent will be primarily determined by using remote sensing of high-resolution satellite imagery with ground truthing to determine accuracy. Inyo staff will be responsible for a total of 1 person day and LADWP a similar amount. There will be no off-setting costs.

Table 4. Biological Monitoring Budget, FY 2026-27

Biological Monitoring	Days	Inyo Days	LA Days
Blackrock Waterfowl Management Area			
Waterfowl Area Wetted Acreage	2	1	1
Total Person Days on Project	2	1	1

Range Monitoring

Range monitoring is related to the tasks described in the LORP Final EIR. Three types of monitoring will take place that are directly related to the management of livestock grazing: irrigated pasture condition

scoring, utilization monitoring, and range trend monitoring. Range monitoring will be conducted by LADWP and is not a shared cost, and therefore is not budgeted for in this work plan (Table 5).

Table 5. Range Monitoring (LADWP only), FY 2026-27

Task	Person Days
Utilization	35
Irrigated Pasture Condition	5
Range Trend	30
Analysis and Reporting	10
Total	80

Mosquito Abatement

For fiscal year 2026-27, the Owens Valley Mosquito Abatement Program (OVMAP) will continue a comprehensive Integrated Mosquito Management Plan (IMMP) when addressing the new and developing sources within the LORP in accordance with its mission of protecting public health. This IMMP consists of an expansion of currently used materials and methods for the surveillance and control of mosquitoes across the OVMAP boundary. The \$60,000 budget anticipates field surveillance of potential larval habitat for mosquito production, larviciding, pupaciding, adult mosquito surveillance with light traps, mosquito borne disease surveillance, and treatment for adult mosquitoes.

Noxious Species Control

The Inyo and Mono Counties Agricultural Commissioner's Office conducts operations to control and eradicate several invasive weed species within the LORP boundaries. These invasive weed species include: perennial pepperweed (*Lepidium latifolium*), Russian knapweed (*Acroptilon repens*), Canada thistle (*Cirsium arvense*), yellow star thistle (*Centaurea solstitialis*), spotted knapweed (*Centaurea maculosa*), hairy whitetop (*Carderia pubescens*), and heart podded hoary cress (*Carderia draba*). These populations are managed using integrated pest management methods, including mechanical, chemical, and biological controls.

For fiscal year 2026-27, Inyo County will be responsible for treating weeds in the LORP. The budget for noxious weed control is \$50,000. An increase in perennial pepperweed in the LORP in recent years will require additional funding and efforts to contain the existing population and prevent spread. Additional funding for Inyo County will be sought from outside sources.

Additional weed treatment and surveillance by LADWP and ICWD are described in Section 2. Adaptive Management.

Saltcedar Control

Due to lack of enhanced funding, Inyo County's saltcedar control program has been scaled back. The effort will focus on surveying and treatment of saltcedar resprouts along the Owens River in the LORP. Inyo County's LORP saltcedar control activities are funded through the Inyo/Los Angeles Water Agreement. LADWP and Inyo County programs will work cooperatively to treat saltcedar, which may include areas in the LORP as resources are available.

Adaptive management

Inyo County and LADWP have identified adaptive management and monitoring tasks to complete in the 2026-27 fiscal year. Refer to Section 2 for more information.

Schedule

Table 6. Schedule of Activities for FY 2026-27

Period	Activity
July 1-August 28, 2026	LORP Noxious Species Survey/Treatment
October 1 – December 1, 2026	LADWP/Inyo Prepare Draft LORP Report
September 1, 2026 - March 1, 2027	Start and end dates for flow releases to BWMA
October 1 - October 31, 2026	Fiscal Year 2024-25 Work Plan and Budget Reconciliation
Friday, October 30, 2026	Transmittal of LORP Accounting Report to Governing Boards
November 2-6, 2026	Measure BWMA Flooded Extent
Friday, December 18, 2026	Draft Report transmitted to MOU Parties
Thursday, January 14, 2027	Public Meeting for Draft LORP Report
Thursday, January 21, 2027	Technical Group Meeting to Adopt LORP Annual Report
March 1-5, 2027	Measure BWMA Flooded Extent
March 1 – April 30, 2027	Fiscal Year 2026-27 Work Plan and Budget Development
May 3 – May 31, 2027	Transmittal of LORP Work Plan, Budget, and Schedule to governing boards for approval
April 1 - June 30, 2027	Noxious Species Survey/Treatment
May 3 - June 15, 2027	Seasonal Habitat Flow

Section 2. Adaptive Management

Adaptive Management without Additional Costs

1. Noxious species treatment

Additional noxious weed treatment will continue in 2026-27 along the LORP and BWMA. The LADWP will perform all the work at 37 person days. Treatment will focus on known pepperweed populations along the river and in units of the BWMA that will be flooded in the fall. These areas require a concentrated effort beyond those described in the operation and management plan. Because these populations are relatively less mature than other populations in the LORP, this extra effort is likely to be advantageous in control as immature populations are more susceptible to treatment. Subsequently, it is envisioned that this additional work will be temporary because of more favorable treatment conditions. Lastly, while treating crews will surveil for new populations of weeds and treat accordingly.

2. Tree recruitment assessment

The fieldwork component of the Tree Recruitment Assessment for the Lower Owens River Project, which occurred during the months of May and June from 2021-2025, is complete. This assessment included 1) aging mature trees to correlate establishment with historic environmental conditions, 2) revisiting a sample of post-project recruitment sites identified in earlier Rapid Assessment Surveys to collect data on site characteristics such as landform, water availability, soil salinity, associated species, and ground surface conditions, and 3) removal experiments to assess the possible effects of plant competition on successful tree recruitment.

The focus for 2026-27 will be to continue data quality control assessment of the collected data, and preliminary data analysis of the three datasets. This work will take 15 days to complete and will be entirely performed by Inyo County.

3. Rapid Assessment Survey

Rapid assessments along the river will focus on mapping existing and new noxious weed populations. These data are shared in real time with LADWP and County weed management personnel through a shared GIS. Inyo County will perform the whole of this work with 20 person days.

4. Water Quality Monitoring

Inyo County will monitor water quality along the river. Measurements will include temperature, dissolved oxygen, pH, and specific conductance and will be collected monthly except during the seasonal habitat flow, where measurements will be collected bi-weekly. County staff will summarize findings and generate a report. Inyo County will be responsible for the entirety of this work, which will take 22 person days.

5. LORP Historical Review and Summary

LADWP will review relevant past documents and analysis related to the river with respect to hydrology, hydraulics, habitat, and water quality. A summary of this work will be used to help identify information gaps regarding the management of the river. LADWP will conduct the entirety of this work over 20 person days.

Table 8 shows a total of 114 people-days budgeted for 5 adaptive management tasks, with LADWP and Inyo County each contributing 57 person days.

Table 8. Adaptive Management Monitoring FY 2026-27

Task #	Adaptative Management Tasks	Days	Inyo Days	LA Days
1	Noxious species survey & treatment	37	0	37
2	Tree recruitment assessment	15	15	0
3	Rapid Assessment Survey	20	20	0
4	Water quality monitoring	22	22	0
5	LORP historical review and summary	20	0	20
	Total Person Days	114	57	57



INYO COUNTY BOARD OF SUPERVISORS

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DAVID FRASER
COUNTY ADMINISTRATIVE OFFICER

DARCY ISRAEL
ASST. CLERK OF THE BOARD



AGENDA ITEM REQUEST FORM

July 28, 2026

Reference ID:
2026-528

Contract with Inyo County Office of Education for Prevention and Early Intervention Activities Health & Human Services - Behavioral Health

ACTION REQUIRED

ITEM SUBMITTED BY

Melissa Best-Baker, Behavioral Health Director

ITEM PRESENTED BY

Anna Scott, Health & Human Services Director

RECOMMENDED ACTION:

A) Declare Inyo County Office of Education a sole-source provider of Prevention and Early Intervention Services; B) Ratify and approve the contract between the County of Inyo and Inyo County Office of Education for the provision of Prevention and Early Intervention services in an amount not to exceed \$240,000 for the period of July 1, 2026 through June 30, 2029 (contingent upon the Board's approval of future budgets); and C) Authorize the HHS Director to sign the contract and Business Associate Agreement.

BACKGROUND / SUMMARY / JUSTIFICATION:

This contract with the Inyo County Office of Education (ICOE) continues to be part of the Behavioral Health Services Act (BHSA) Prevention & Early Intervention plan. These Prevention and Early Intervention funds will be used to partially support expanded school-based early intervention behavioral health services for youth and families throughout Inyo County. The program includes individual and group counseling for students and families.

North Star Counseling is the sole source of low-cost/no-cost school-based early intervention counseling services for students that may not meet the specialty mental health medical necessity criteria for Medi-Cal services, provided by the County; they are the only qualified provider in the area that can provide these services. ICOE has facilities and staffing that are specialized and vital to the services being requested.

FISCAL IMPACT:

Funding Source	Behavioral Health Services Act - Prevention and Early Intervention funds	Budget Unit	045201
Budgeted?	Yes	Object Code	5265
Recurrence	Ongoing Expenditure	Sole Source?	Yes

If Sole Source, provide justification below

North Star Counseling is the sole source of low cost/no cost school-based early intervention counseling services for students that may not meet the specialty mental health medical necessity criteria for Medi-

Cal services, as they are the only qualified provider in the area that can provide these services. ICOE has facilities and staffing that are specialized and vital to the services being requested.

Current Fiscal Year Impact
Up to \$80,000 for the period between July 1, 2026 and June 30, 2027
Future Fiscal Year Impacts
Up to \$80,000 for the period between July 1, 2027 and June 30, 2028 and Up to \$80,000 for the period between July 1, 2028 and June 30, 2029
Additional Information

ALTERNATIVES AND/OR CONSEQUENCES OF NEGATIVE ACTION:

The Board may choose to not approve this contract. This is not recommended as doing so would disrupt behavioral health services to youth in Inyo County schools. Additionally, staff from both agencies have spent considerable time to arrive at the negotiated agreement and it is unlikely that other concessions will be made.

OTHER DEPARTMENT OR AGENCY INVOLVEMENT:

Inyo County Office of Education

STRATEGIC PLAN ALIGNMENT:

Thriving Communities | Enhanced Health, Social, & Senior Services

APPROVALS:

Melissa Best-Baker	Created/Initiated - 06/29/2026
Darcy Israel	Approved - 07/01/2026
Gina Ellis	Approved - 07/01/2026
Anna Scott	Approved - 07/01/2026
Amy Shepherd	Approved - 07/07/2026
Keri Oney	Approved - 07/07/2026
John Vallejo	Approved - 07/13/2026
David Fraser	Final Approval - 07/13/2026

ATTACHMENTS:

1. Inyo County Office of Education Contract
2. Sole Source Form 2026-2029

**AGREEMENT BETWEEN COUNTY OF INYO
AND Inyo County Office of Education
FOR THE PROVISION OF ICOE-Prevention and Early Intervention**

INTRODUCTION

WHEREAS, the County of Inyo (hereinafter referred to as "County") may have the need for the services of Inyo County Office of Education (hereinafter referred to as "Contractor"). In consideration of the mutual terms and conditions hereinafter contained, the parties agree as follows:

TERMS AND CONDITIONS

1. SCOPE OF WORK

1.1. Work to be Performed

The Contractor shall furnish to the County, upon its request, those services and work set forth in herein. Requests by the County to the Contractor to perform under this Agreement will be made by Anna Scott, Director, or their designee. Requests to the Contractor for work or services to be performed under this Agreement will be based upon the County's need for such services. The County makes no guarantee that any minimum amount of services or work will be requested of the Contractor. County by this Agreement incurs no obligation or requirement to request from Contractor the performance of any services or work at all, even if County should have need for such services or work during the term of this Agreement.

Services and work provided by the Contractor at the County's request under this Agreement will be performed in a manner consistent with the requirements and standards established by applicable federal, state, and County laws, ordinances, regulations, and resolutions.

1.2. Tasks and Deliverables

A. Early Intervention: School based Mental Health Counseling Program. School-based mental health counseling is an intervention activity designed to remove barriers to education so that students may achieve socially, emotionally, and academically. The goal is to reduce behavioral and disciplinary violation and unhealth/unsafe habits and improve school attendance and academic performance. North Star Counseling will provide direct service to students. Accountability and Reporting Data: North Star will administer the Pediatric Symptoms Checklist (PSC) upon in-take of each new student/family to obtain a baseline of cognitive, emotional and behavioral problems. It will be administered as a progress monitoring screen at roughly six weeks into treatment and again at 12 weeks into treatment. PSC data will be submitted to County at the end of each quarter (January, April and June). Demographic data will be collected for each client using the PEI. Demographic data form and provided to County at the end of each quarter (January, April, and June). Outcome survey data will be submitted at the end of each quarter

(January, April and June) unless the client has just started with services and cannot yet be measured in terms of outcomes.

B. Prevention: Youth Mental Health First Aid (YMFA) Trainings for School Staff and Community Partners. YMFA is for educators and community members who work with adolescents to have a five-step action plan in place for helping young people in crisis and non-crisis situations until appropriate mental health care can be provided. Four YMFA training sessions will be held between August and June.

2. TERM

The term of this Agreement shall be from Wednesday, July 1, 2026 to Wednesday, June 30, 2027 unless sooner terminated as provided below.

3. CONSIDERATION

3.1. Payment Terms

- A. Compensation. County shall pay to Contractor in accordance with the **Schedule of Fees** set forth in herein for the services and work described in the **Scope of Work** which are performed by Contractor at the County's request.
- B. No additional consideration. Except as expressly provided in this Agreement, Contractor shall not be entitled to, nor receive, from County, any additional consideration, compensation, salary, or other type of remuneration for services rendered under this Agreement. Specifically, Contractor shall not be entitled, by virtue of this Agreement, to consideration in the form of overtime, health insurance benefits, retirement benefits, disability retirement benefits, sick leave, vacation time, paid holidays, or other paid leaves of absence of any type or kind whatsoever.
- C. Limit upon amount payable under Agreement. The total sum of all payments made by the County to Contractor for services and work performed under this Agreement shall not exceed \$240,000.00 (hereinafter referred to as "contract limit"). County expressly reserves the right to deny any payment or reimbursement requested by Contractor for services or work performed which is in excess of the contract limit.
- D. Federal and State taxes.
 - i. Except as provided in subparagraph (2) below, County will not withhold any federal or state income taxes or social security from any payments made by County to Contractor under the terms and conditions of this Agreement.
 - ii. County will withhold California State income taxes from payments made under this Agreement to non-California resident independent contractors when

it is anticipated that total annual payments to Contractor under this Agreement will exceed one thousand four hundred ninety-nine dollars (\$1,499.00).

- iii. Except as set forth above, County has no obligation to withhold any taxes or payments from sums paid by County to Contractor under this Agreement. Payment of all taxes and other assessments on such sums is the sole responsibility of Contractor. County has no responsibility or liability for payment of Contractor's taxes or assessments.
- iv. The total amounts paid by County to Contractor, and taxes withheld from payments to non-California residents, if any, will be reported annually to the Internal Revenue Service and the California State Franchise Tax Board. To facilitate this reporting, Contractor shall complete and submit to the County an Internal Revenue Service (IRS) Form W-9 upon executing this Agreement.

3.2. Schedule of Fees

October (July thru September expenses),

January (November thru December expenses),

April (January thru March expenses) and

July (April thru June expenses).

4. WORK SCHEDULE

Contractor's obligation is to perform, in a timely manner, those services and work identified in the **Scope of Work** which are requested by the County. It is understood by Contractor that the performance of these services and work will require a varied schedule. Contractor will arrange his/her own schedule but will coordinate with County to ensure that all services and work requested by County under this Agreement will be performed within the time frame set forth by County.

5. REQUIRED LICENSES, CERTIFICATES, AND PERMITS

- A. Any licenses, certificates, or permits required by the federal, state, county, or municipal governments for contractor to provide the services and work described in the **Scope of Work** must be procured by Contractor and be valid at the time Contractor enters into this Agreement or as otherwise may be required. Further, during the term of this Agreement, Contractor must maintain such licenses, certificates, and permits in full force and effect at no expense to the County. Contractor will provide County, upon execution of this Agreement, with evidence of current and valid licenses, certificates and permits which are required to perform the services identified in the **Scope of Work**. Where there is a dispute between Contractor and County as to what licenses, certificates, and permits are required to perform the services identified in the **Scope of Work**, County reserves the right to make such determinations for purposes of this Agreement.

- B. Contractor warrants that it is not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in covered transactions by any federal department or agency. Contractor also warrants that it is not suspended or debarred from receiving federal funds as listed in the List of Parties Excluded from Federal Procurement or Non-procurement Programs issued by the General Services Administration available at: <http://www.sam.gov>.

6. OFFICE SPACE, SUPPLIES, EQUIPMENT, ET CETERA

Contractor shall provide such office space, supplies, equipment, vehicles, reference materials, and utility connections as are necessary for Contractor to provide the services identified in the **Scope of Work**. County is not obligated to reimburse or pay Contractor for any expense or cost incurred by Contractor in procuring or maintaining such items.

7. COUNTY PROPERTY

- A. Personal Property of County. Any personal property provided to Contractor by County pursuant to this Agreement are the sole and exclusive property of County. Contractor will use reasonable care to protect, safeguard and maintain such items while they are in Contractor's possession. Contractor will be financially responsible for any loss or damage to such items.
- B. Products of Contractor's Work and Services. Any and all compositions, publications, plans, designs, specifications, blueprints, maps, formulas, processes, photographs, slides, video tapes, computer programs, computer disks, computer tapes, memory chips, soundtracks, audio recordings, films, audio-visual presentations, exhibits, reports, studies, works of art, inventions, patents, trademarks, copyrights, or intellectual properties of any kind which are created, produced, assembled, compiled by, or are the result, product, or manifestation of Contractor's services or work under this Agreement are, and at the termination of this Agreement remain, the sole and exclusive property of the County. At the termination of the Agreement, Contractor will convey possession and title to all such properties to County.

8. MINIMUM INSURANCE REQUIREMENTS

Contractor shall procure and maintain for the duration of the contract insurance against claims for injuries to persons or damages to property which may arise from or in connection with the performance of the work hereunder and the results of that work by the Contractor, its agents, representatives, or employees.

MINIMUM SCOPE AND LIMIT OF INSURANCE

Coverage shall be at least as broad as:

8.1. Commercial General Liability (CGL)

Insurance Services Office Form CG 00 01 covering CGL on an "occurrence" basis, including products and completed operations, property damage, bodily injury and personal & advertising injury with limits no less than **\$2,000,000** per occurrence. If a general aggregate limit applies, either the general aggregate limit shall apply separately to this project/location (ISO CG 25 03 or 25 04) or the general aggregate limit shall be twice the required occurrence limit.

8.2. Automobile Liability

Insurance Services Office Form Number CA 0001 covering any auto (Code 1), or if Contractor has no owned autos, covering hired (Code 8) and non-owned autos (Code 9), with limit no less than **\$1,000,000** per accident for bodily injury and property damage.

8.3. Workers' Compensation

Insurance as required by the State of California, with **Statutory Limits**, and Employer's Liability Insurance with limit of no less than **\$1,000,000** per accident for bodily injury or disease. *(Provision may be waived if Contractor provides written declaration of the following: (a) Contractor has no employees and agrees to obtain workers' compensation insurance and notify Inyo County if any employee is hired, (b) Contractor agrees to verify proof of coverage for any subcontractor, and (c) Contractor agrees to hold Inyo County harmless and defend Inyo County in the case of claims arising for failure to provide benefits.)*

8.4. Professional Liability (Errors and Omissions)

Insurance appropriate to the Contractor's profession, with limit no less than **\$2,000,000** per occurrence or claim, **\$2,000,000** aggregate.

8.5. Abuse/Molestation Liability (Sexual assault and misconduct)

Coverage with limits no less than \$1,000,000 per occurrence, \$2,000,000 aggregate.

8.6. Cyber Liability

insurance, with limits not less than **\$2,000,000** per occurrence or claim, **\$2,000,000** aggregate. Coverage shall be sufficiently broad to respond to the duties and obligations undertaken by Vendor in this agreement and shall include, but not be limited to, claims involving security breach, system failure, data recovery, business interruption, cyber extortion, social engineering, infringement on intellectual property, including but not limited to infringement of copyright, trademark, trade dress, invasion of privacy violations, information theft, damage to or destruction of electronic information, release of private information, and alteration of electronic information. The policy shall provide coverage for breach response costs, regulatory fines and penalties, and credit monitoring expenses.

8.7. Contractor Broader Coverage

If the Contractor maintains broader coverage and/or higher limits than the minimums shown above, Inyo County requires and shall be entitled to the broader coverage and/or the higher limits maintained by the Contractor. Any available insurance proceeds in excess of the specified minimum limits of insurance and coverage shall be available to Inyo County.

8.8. OTHER INSURANCE PROVISIONS

The insurance policies are to contain, or be endorsed to contain, the following provisions:

Additional Insured Status: Inyo County, its officers, officials, employees, and volunteers are to be covered as additional insureds on the CGL policy with respect to liability arising out of work or operations performed by or on behalf of the Contractor including materials, parts, or equipment furnished in connection with such work or operations. General liability coverage can be provided in the form of an endorsement to the Contractor's insurance (at least as broad as ISO Form CG 20 10 11 85 or if not available, through the addition of **both** CG 20 10, CG 20 26, CG 20 33, or CG 20 38; **and** CG 20 37 if a later edition is used).

Primary Coverage: For any claims related to this contract, the **Contractor's insurance coverage shall be primary and non-contributory** and at least as broad as ISO CG 20 01 04 13 as respects Inyo County, its officers, officials, employees, and volunteers. Any insurance or self-insurance maintained by Inyo County, its officers, officials, employees, or volunteers shall be excess of the Contractor's insurance and shall not contribute with it. This requirement shall also apply to any Excess or Umbrella liability policies.

Notice of Cancellation: Each insurance policy required above shall state that coverage shall not be canceled, except with notice to Inyo County.

Umbrella or Excess Policy: The Contractor may use Umbrella or Excess Policies to provide the liability limits as required in this agreement. The Umbrella or Excess policies shall be provided on a true "following form" or broader coverage basis, with coverage at least as broad as provided on the underlying Commercial General liability insurance. No insurance policies maintained by the Additional Insureds, whether primary or excess, and which also apply to a loss covered hereunder, shall be called upon to contribute to a loss until the Contractor's primary and excess liability policies are exhausted.

Waiver of Subrogation: Contractor hereby grants to Inyo County a waiver of any right to subrogation which any insurer of said Contractor may acquire against Inyo County by virtue of the payment of any loss under such insurance. The contractor agrees to obtain any endorsement that may be necessary to affect this waiver of subrogation, but this provision applies regardless of whether or not Inyo County has received a waiver of subrogation endorsement from the insurer.

Self-Insured Retentions: Self-insured retentions must be declared to and approved by Inyo County. Inyo County may require the Contractor to purchase coverage with a lower retention or provide proof of ability to pay losses and related investigations, claim administration, and defense expenses within the retention. The policy language shall provide, or be endorsed to provide, that the self-insured retention may be satisfied by either the named insured or Inyo County. The CGL and Professional Liability policies must provide that defense costs, including ALAE, will satisfy the SIR or deductible.

Acceptability of Insurers: Insurance is to be placed with insurers authorized to conduct business in the state with a current A.M. Best's rating of no less than A:VII, unless otherwise acceptable to Inyo County.

Claims Made Policies: If any of the required policies provide coverage on a claims-made basis:

- A. The Retroactive Date must be shown and must be before the date of the contract or the beginning of contract work.
- B. Insurance must be maintained, and evidence of insurance must be provided for at least five (5) years after completion of the contract of work.
- C. If coverage is canceled or non-renewed, and not replaced with another claims-made policy form with a Retroactive Date prior to the contract effective date, the Contractor must purchase "extended reporting" coverage for a minimum of five (5) years after completion of contract work.

Verification of Coverage: Contractor shall furnish Inyo County with original certificates and amendatory endorsements or copies of the applicable policy language effecting coverage required by this clause. **All certificates and endorsements and copies of all Declarations and Endorsements pages are to be received and approved by Inyo County before work commences.** However, failure to obtain the required documents prior to the work beginning shall not waive the Contractor's obligation to provide them. Inyo County reserves the right to require complete, certified copies of all required insurance policies, including endorsements required by these specifications, at any time.

Special Risks or Circumstances: Inyo County reserves the right to modify these requirements, including limits, based on the nature of the risk, prior experience, insurer, coverage, or other special circumstances.

9. STATUS OF CONTRACTOR

All acts of Contractor, its agents, officers, and employees, relating to the performance of this Agreement, shall be performed as independent contractors, and not as agents, officers, or employees of County. Contractor, by virtue of this Agreement, has no authority to bind or incur any obligation on behalf of County. Except as expressly provided in the **Scope of Work**, Contractor has no authority to exercise any rights or power vested in the County. No agent, officer, or employee of the Contractor is to be considered an employee of the County. It is understood by both Contractor and County that this Agreement shall not under any circumstances be construed or considered to create an employer-employee relationship or a joint venture. As an independent contractor:

- A. Contractor shall determine the method, details, and means of performing the work and services to be provided by Contractor under this Agreement.
- B. Contractor shall be responsible to County only for the requirements and results specified in this Agreement, and except as expressly provided in this Agreement, shall not be subjected to County's control with respect to the physical action or activities of Contractor in fulfillment of this Agreement.

- C. Contractor, its agents, officers, and employees are, and at all times during the term of this Agreement shall, represent and conduct themselves as independent contractors, and not as employees of County.

10. DEFENSE AND INDEMNITY

Contractor shall hold harmless, defend and indemnify County and its officers, officials, employees and volunteers from and against any and all liability, loss, damage, expense, costs (including without limitation costs and fees of litigation) of every nature arising out of or in connection with Contractor's performance of work hereunder or its failure to comply with any of its obligations contained in the agreement, except such loss or damages which was caused by the sole negligence or willful misconduct of the County.

11. RECORDS AND AUDIT

- A. Records. Contractor shall prepare and maintain all records required by the various provisions of this Agreement and any applicable laws, ordinances, or regulations. Contractor shall maintain these records for a minimum of four (4) years from the termination or completion of this Agreement.
- B. Inspections and Audits. Any authorized representative of County shall have access to any records including, but not limited to, financial records of Contractor, which County determines to be pertinent to this Agreement, for the purposes of making an audit, evaluation, or examination during the period such records are to be maintained by Contractor. Further, County has the right to audit, inspect, or otherwise evaluate the work performed or being performed under this Agreement.

12. NONDISCRIMINATION

During the performance of this Agreement, Contractor, its agents, officers, and employees shall not unlawfully discriminate in violation of any federal, state, or local law, against any employee, or applicant for employment, or person receiving services under this Agreement, because of race, religion, color, national origin, ancestry, physical handicap, medical condition, marital status, age, or sex. Contractor and its agents, officers, and employees shall comply with the provisions of the Fair Employment and Housing Act (Government Code section 12900, et seq.), and the applicable regulations promulgated thereunder in the California Code of Regulations. Contractor shall also abide by the Federal Civil Rights Act of 1964 (P.L. 88-352) and all amendments thereto, and all administrative rules and regulations issued pursuant to said Act.

The parties to this Agreement agree that all federally funded purchases shall follow federal procurement requirements set forth in Title 2 of the Code of Federal Regulations, Part 200 (2 CFR

section 200 *et. seq.*). Contractor agrees to adhere to all applicable Federal, State, and local laws and regulations in Contractor's performance of this Agreement.

13. CANCELLATION

This Agreement may be canceled by County without cause, and at will, for any reason by giving to Contractor thirty (30) days written notice of such intent to cancel. Contractor may cancel this Agreement without cause, and at will, for any reason whatsoever by giving thirty (30) days written notice of such intent to cancel to County.

14. ASSIGNMENT

This is an agreement for the services of Contractor. County has relied upon the skills, experience, and training of Contractor as an inducement to enter into this Agreement. Contractor shall not assign or subcontract any part of this Agreement without the written consent of County. Further, Contractor shall not assign any monies due or to become due under this Agreement without the written consent of County.

15. DEFAULT

If the Contractor abandons the work, fails to proceed with the work and services requested by County in a timely manner, or fails in any way as required to conduct the work and services as required by County, County may declare the Contractor in default and terminate this Agreement upon five (5) days written notice to Contractor. Upon such termination by default, County will pay to Contractor all amounts owing for services and work satisfactorily performed to the date of termination.

16. WAIVER OF DEFAULT

Waiver of any default by either party to this Agreement shall not be deemed to be waiver of any subsequent default. Waiver or breach of any provision of this Agreement shall not be deemed to be a waiver of any other or subsequent breach and shall not be construed to be a modification of the terms of this Agreement unless this Agreement is modified as provided in paragraph twenty-two (22) below.

17. CONFIDENTIALITY

Contractor further agrees to comply with the various provisions of the federal, state, and county laws, regulations, and ordinances providing that information and records kept, maintained, or accessible by Contractor in the course of providing services and work under this Agreement, shall be privileged, restricted, or confidential. Contractor agrees to keep confidential all such information and records. Disclosure of such confidential, privileged, or protected information shall be made by Contractor only with the express written consent of the County. Any disclosure of confidential information by Contractor without the County's written consent is solely and exclusively the legal responsibility of Contractor in all respects.

Notwithstanding anything in the Agreement to the contrary, names of persons receiving public social services are confidential and are to be protected from unauthorized disclosure in accordance with Title 45, Code of Federal Regulations Section 205.50, the Health Insurance Portability and Accountability Act of 1996, and Sections 10850 and 14100.2 of the Welfare and Institutions Code, and regulations adopted pursuant thereto. For the purpose of this Agreement, all information, records, and data elements pertaining to beneficiaries shall be protected by the provider from unauthorized disclosure.

18. CONFLICTS

Contractor agrees that it has no interest, and shall not acquire any direct or indirect interest which would conflict in any manner or degree with the performance of the work and services under this Agreement.

19. POST AGREEMENT COVENANT

Contractor agrees not to use any confidential, protected, or privileged information which is gained from the County in the course of providing services and work under this Agreement, for any personal benefit, gain, or enhancement. Further, Contractor agrees for a period of two years after the termination of this Agreement not to seek or accept any employment with any entity which, during the term of this Agreement, has had an adverse or conflicting interest with the County or who has been an adverse party in litigation with the County, and concerning such, Contractor by virtue of this Agreement has gained access to the County's confidential, privileged, protected, or proprietary information.

20. SEVERABILITY

If any portion of this Agreement shall be declared invalid by a court of competent jurisdiction, the remaining provisions of this Agreement shall remain in full force and effect to the extent that the provisions of this Agreement are severable.

21. FUNDING LIMITATION

The ability of County to enter this Agreement is based upon available funding from various sources. In the event that such funding fails, is reduced, or is modified, from one or more sources, County has the option to cancel, reduce, or modify this Agreement, or any of its terms within ten (10) days of its notifying Contractor of the cancellation, reduction, or modification of available funding. Any reduction or modification of this Agreement made pursuant to this provision must comply with the requirements of paragraph twenty-two (22) (Amendment).

22. AMENDMENT

This Agreement may be modified by the mutual consent of the parties, if such amendment or change is in written form and executed with the same formalities as this Agreement, and attached to the original Agreement to maintain continuity.

23. NOTICE

Any notice regarding this Agreement shall be in writing and may be personally served, or sent by prepaid first-class mail to, the respective parties as follows:

County of Inyo:

Health and Human Services
1360 N Main Street Bishop CA, 93514

Contractor:

Inyo County Office of Education
P.O. Drawer E, Independence, CA 93526

24. ENTIRE AGREEMENT

This Agreement contains the entire agreement of the parties, and no representations, inducements, promises, or agreements otherwise between the parties not embodied herein or incorporated herein by reference, shall be of any force or effect. Further, no term or provision hereof may be changed, waived, discharged, or terminated, unless the same be in writing executed by the parties hereto.

For Inyo County

Signed by:

John Vallejo

DB92A4FA86G1496...

SIGNATURE

John Vallejo

FULL NAME

6/25/2026

DATE SIGNED

County Counsel

TITLE

Signed by:

Aaron Holmberg

E921B073F8A2426...

SIGNATURE

Aaron Holmberg

FULL NAME

6/25/2026

DATE SIGNED

Risk Manager

TITLE

Signed by:

Kortni Girardin on behalf of Amy Shepherd

3094G2B4A2DB49F...

SIGNATURE

Kortni Girardin on behalf of Amy Shepherd

FULL NAME

6/25/2026

DATE SIGNED

Auditor-Controller

TITLE

SIGNATURE

Anna Scott

FULL NAME

DATE SIGNED

Director

TITLE

For Contractor

Signed by:

Barry Simpson

171E66A8216E48C...

SIGNATURE

Barry Simpson

FULL NAME

6/25/2026

DATE SIGNED

Superintendent

TITLE



County of Inyo

Sole Source Authorization Form

Vendor: Inyo County Office of Education

Date: 05/15/2026

A sole source procurement may be justified in the following situations: Section II.D.1 (located on page 6)

Sole source procurements are the exception, not the norm. They are to be used sparingly and shall not be used in lieu of any competitive process simply because the department failed to allot sufficient time to engage in the competitive process or because the department finds the competitive process to be onerous.

Select one of the following:

☐	The capability of the proposed contractor is critical to the specific effort and makes the contractor clearly unique compared to other contractors in the general field.
☒	The proposed contractor has prior experience of a highly specialized nature that is vital to the proposed effort.
☒	The proposed contractor has facilities, staffing, or equipment that are specialized and vital to the services being requested.
☒	The proposed contractor has a substantial investment that would have to be duplicated at the County's expense by another contractor entering the field.
☐	A critical proposed schedule for the service and/or product that only one proposed contractor can meet.
☐	A lack of competition because of the existence of patent rights, copyrights, trade secrets, and/or location.

Amount	Required Action
Less than or equal to \$5,000	Compliance with the competitive process is not required, but price shopping is encouraged.
☐ \$5,001 to \$10,000	Three informal bids (e.g. printouts from websites showing prices or quotes solicited from vendors) must be obtained. ☐ Informal bids received
☐ \$10,001 to \$25,000	Three informal bids (e.g. printouts from websites showing prices or quotes solicited from vendors) must be obtained. ☐ Informal bids received
☐ \$25,001 to \$75,000	A formal RFP or RFQ must be prepared and publicized, with sealed submissions opened on a predetermined date. ☐ RFP/RFQ Received by Board Clerk on _____
☒ Over \$75,000	A formal RFP or RFQ must be prepared and publicized, with sealed submissions opened on a predetermined date. Board Approval Required

County of Inyo

Sole Source Authorization Form

Sole Source Justification:

This contract with the Office of Education (ICOE) is a part of the Mental Health Services Act (MHSA) Prevention and Early Intervention (PEI) plan. The PEI funds will be used to support expanded school-based early intervention services for youth and families throughout Inyo County. The program includes individual and group counseling for students and families.

North Star Counseling is the sole source of low cost/no cost school-based early intervention counseling services for students that may not meet the specialty mental health medical necessity criteria for Medi-Cal services, as they are the only qualified provider in the area that can provide these services. ICOE has facilities and staffing that are specialized and vital to the services being requested.


Department Head Signature

Sole Source Approval

Denelle Carrington (May 19, 2026 12:26:25 PDT)
Purchasing Agent Signature

County Counsel Signature

Kortni Girardin (May 19, 2026 08:27:54 PDT)
Auditor-Controller Signature



INYO COUNTY BOARD OF SUPERVISORS

TRINA ORRILL • JEFF GRIFFITHS • SCOTT MARCELLIN • JENNIFER ROESER • WILL WADELTON

DAVID FRASER
COUNTY ADMINISTRATIVE OFFICER

DARCY ISRAEL
ASST. CLERK OF THE BOARD



AGENDA ITEM REQUEST FORM

July 28, 2026

Reference ID:
2026-534

Agreement with California Department of Public Health for Future of Public Health Funding Health & Human Services - Health/Prevention

ACTION REQUIRED

ITEM SUBMITTED BY

Stephanie Tanksley, Deputy Director - Public Health Anna Scott, Health & Human Services Director & Prevention

ITEM PRESENTED BY

RECOMMENDED ACTION:

Ratify and approve the agreement between the County of Inyo and the California Department of Public Health of Sacramento, CA for the provision of Future of Public Health Funding in an amount not to exceed \$418,463 for the period of July 1, 2026 through June 30, 2027, contingent upon the Board's approval of the Fiscal Year 2026-2027 Budget, and authorize the Chairperson to sign.

BACKGROUND / SUMMARY / JUSTIFICATION:

This agreement is coming to your Board late as the Department received the contract from the California Department of Public Health on July 2, 2026. This funding is intended to relieve the burden of preventable diseases in populations historically impacted, encouraging collaboration across counties, and making sure funds are used to supplement rather than supplant existing resources. The Department is using this funding to support health officer coverage, workforce development, and assist with accreditation of the Public Health program.

FISCAL IMPACT:

Funding Source	Grant Funded - California Dept of Public Health (State General Fund)	Budget Unit	610391
Budgeted?	Yes	Object Code	4498
Recurrence	Ongoing revenue	Sole Source?	N/A

If Sole Source, provide justification below

Current Fiscal Year Impact
Up to \$418,463 for the period between July 1st, 2026 and June 30, 2027.
Future Fiscal Year Impacts
N/A
Additional Information

ALTERNATIVES AND/OR CONSEQUENCES OF NEGATIVE ACTION:

The Board could choose not to approve this agreement, which would result in reduction of staff and the loss of crucial funding for Public Health.

OTHER DEPARTMENT OR AGENCY INVOLVEMENT:

None.

STRATEGIC PLAN ALIGNMENT:

Thriving Communities | Enhanced Health, Social, & Senior Services

APPROVALS:

Ralph Cataldo	Created/Initiated - 07/02/2026
Darcy Israel	Approved - 07/02/2026
Stephanie Tanksley	Approved - 07/02/2026
Lyndsey Garrett	Approved - 07/13/2026
Anna Scott	Approved - 07/14/2026
Amy Shepherd	Approved - 07/15/2026
John Vallejo	Approved - 07/18/2026
David Fraser	Final Approval - 07/20/2026

ATTACHMENTS:

1. Future of Public Health 2026-27 Funding Memo F
2. Acknowledgement of Allocation Letter 2026-27
3. Certification Form



State of California—Health and Human Services
Agency

California Department of Public Health



Erica Pan, MD, MPH
Director and State Public Health Officer

GAVIN NEWSOM
Governor

Date: July 01, 2026

To: California Local Health Jurisdictions (LHJs)

From: California Department of Public Health (CDPH)

Subject: Future of Public Health Funding (FoPH), FY 2026-27

I. Purpose

This memo provides Local Health Jurisdictions (LHJs) with the Future of Public Health (FoPH) funding allocations for fiscal year FY 2026-27.

II. Background

FoPH funds, originally authorized in the 2022 Budget Act (Chapter 29, Statutes of 2022), provided \$200,400,000 annually to LHJs to support local public health workforce and infrastructure.

The 2024 Budget Act (Chapter 35, Statutes of 2024) authorized a 7.95 percent reduction to FoPH funding beginning in fiscal year 2024-25 and as a result the total allocation for local assistance is \$188,200,000 annually and ongoing. These funds are considered ongoing funds and part of the baseline state budget, which must be approved in the annual state budget process. Local assistance amount is pending annual budget approval for each upcoming state fiscal years. Below are anticipated total funding amounts through FY 2026-27:

State Fiscal Year	Local Assistance Amount
2023-24 Local Assistance Amount	\$200.4 million
2024-25 Local Assistance Amount	\$188.2 million
2025-26 Local Assistance Amount	\$188.2 million
2026-27 Local Assistance Amount	\$188.2 million

Regional Public Health Office ♦ MS 0500, P.O. Box 997377, Sacramento, CA 95899-7377
♦ Internet Address: www.cdph.ca.gov



III. Funding Reduction Methodology

In FY 2024-25, to implement the reduction in local assistance funds available for FoPH, the California Department of Public Health, in consultation with the County Health Executives Association of California (CHEAC) and the California Conference of Local Health Officers (CCLHO), used the following weighted methodology to determine reductions to each LHJ:

- 20 percent of the \$12.2M reduction (\$2.44 million) is applied in an even percentage across all LHJs. Every LHJ's allocation is reduced by 1.22 percent.
- 80 percent of the \$12.2M reduction (\$9.76 million) is applied to LHJs proportionally based on their proportion of the total unspent funds reported in their FY 2023-24 expenditure reports for quarters 1 through 4 (as reported by July 30, 2024).

IV. Rationale

The following considerations were evaluated in developing the funding reduction methodology:

- Prioritizing the retention of current staff in LHJs that were successful in filling positions proposed on the FY 2023-24 Spend Plan.
- Promoting effective spending to preserve FoPH funding in a challenging budget climate.
- Ensuring LHJs experiencing significant reductions are still afforded the opportunity to increase capacity beyond FY 2023-24 through access to redistributed funding and through alternate capacity building support mechanisms.
- Providing LHJs with stability in funding over the three fiscal years following the initial reduction in FY 24/25 for planning purposes.

V. Allocations

This letter provides FoPH submission requirements for the period of **July 1, 2026 to June 30, 2027**. Funding allocations are provided in Attachment I and are available for expenditure through June 30, 2027, to support local health jurisdictions and strengthen local infrastructure.

VI. Funding Redistribution Process

For FoPH FY 2026-27, CDPH will continue to actively monitor invoices and expenditure rates submitted by LHJs to ensure that FoPH funds are being spent effectively (*see section IX of this memo for more information on reporting requirements*). CDPH will work to initiate a Funding Redistribution Process as early as at the end of quarter 1, dependent upon LHJ expenditure rates. If LHJs voluntarily identify anticipated unspent funds, those funds may be redistributed to other LHJs. Priority for receiving such funding would go to LHJs experiencing significant reductions based on the funding reduction methodology described above in Section III.

VII. Funding Requirements

The requirements for the use of FoPH funding remain unchanged and are highlighted below. Requirements for the funding are also detailed in Health and Safety Code Sections 101320-101320.5.

Non-Supplantation

The funds allocated to each Local Health Jurisdiction may only be used to supplement, rather than supplant, existing levels of services provided by the Local Health Jurisdiction.

Each Local Health Jurisdiction receiving funds shall annually certify to the department that its portion of this funding shall be used to supplement and not supplant all other specific local city, county, or city and county funds, including, but not limited to, the 1991 Health Realignment and city, county, or city and county general fund resources utilized for Local Health Jurisdiction purposes, and excluding federal funds in this determination. *See Attachment 2 for Certification Form.*

Required Use of Funding

1. Each Local Health Jurisdiction must dedicate at least 70 percent of funds to support the hiring of permanent city or county staff, including benefits and training.
2. Remaining funds, not to exceed 30 percent, may be used for equipment, supplies, and other administrative purposes such as facility space, furnishings, and travel.

Workplan/Spend Plan Requirements

Starting in the 2023-24 state fiscal year, LHJs began submitting three-year Workplans and yearly Spend Plans.

1. Each Workplan should be informed by a Community Health Assessment (CHA), Community Health Improvement Plan (CHIP), and/or local Strategic Plan.
2. All LHJs are required to measure and evaluate the process and outcome of hiring permanent staff.

Redirection of Funding for Regional Capacity

A Local Health Jurisdiction has the option to direct a portion of their funds to another local health jurisdiction in support of regional capacity. The requesting Local Health Jurisdiction shall submit a letter of support to CDPH from the recipient Local Health Jurisdiction in which these funds are directed to, along with a description of the regional capacity the funds will support. The letter shall be included as an additional attachment to the submission package and should be submitted to the FoPH inbox (FoPHfunding@cdph.ca.gov).

VIII. Updates to Spend Plans

Timeline

CDPH issued 2026-2029 Workplan and FY 2026-27 Spend Plan templates to LHJs on **May 13, 2026**, via the CDPH Future Track (Grant Ready) grant management system. The Certification Form, Acknowledgment of Allocation Letter, Invoice templates, and the final funding memo will be provided to LHJs on **July 1, 2026**. LHJs will be asked to submit FY 2026-27 Spend Plans, 26-29 Workplans, Certification Forms, and Acknowledgement of Allocation Letter through the CDPH Future Track system. This funding memo and additional related documents will be located on the [LHJ SharePoint](#).

Submission Requirements

1. Workplans: LHJs will be submitting their 2026-29 Workplans via the CDPH Future Track (Grant Ready) grant management system by **July 30th, 2026**.
2. Spend Plans: LHJs are required to submit updated Spend Plans for FY 2026-27 by **July 30, 2026**.
 - If the FY 2026-27 Spend Plan submissions represent less than a 25% change from previous FY 2025-26 allocations, please assume Spend Plans are approved and proceed with initiating spending. There is no need to wait until the FY 2026-27 Spend Plan is approved.
 - CDPH will be collecting Spend Plan submissions through the CDPH Future Track system. If your LHJ still needs assistance with system access, please email FoPHfunding@cdph.ca.gov.
3. CDPH will provide Office Hours in June and July to provide technical assistance on Workplan and Spend Plan submissions through the CDPH Future Track system. As a reminder, your Agency should consider the following when developing your Spend Plan:
 - While not required, CDPH recommends that your agency may fund an administrative position to ensure fiscal accountability and reporting requirements of the various FoPH funding. At least 70% of your Agency funds must go towards the hiring, including benefits and training, of permanent city or county staff.
 - Your Agency may dedicate up to 30% of the allocated funding to support equipment, supplies, and other administrative purposes such as, facility space, furnishings, and travel.
 - While not required, CDPH encourages your Agency to recruit and give hiring preference to unemployed workers, underemployed workers, and a diversity of applicants from local communities who are qualified to perform the work. In addition, you are encouraged to work with applicants from your community.
 - While not required, CDPH encourages your Agency to explore transitioning limited-term or contracted staff/positions previously funded through limited term federal funding into permanent positions for the city; county; or city and county.
 - If your Agency will be dedicating a portion of your funds to another LHJ to increase regional capacity, your Agency shall submit a letter of support from the LHJ receiving those funds. Adjustments shall be reflected in the

Spend Plan that is submitted to CDPH for review and approval. The letter shall be sent as an attachment to the FoPHfunding@cdph.ca.gov

4. As a reminder, your Agency must maintain the following minimum requirements for the FoPH funding and include descriptions in your Agency's Workplan:
 - A description of how your Agency will achieve 24/7 Health Officer's coverage.
 - A description of how these funds will assist your Agency in meeting your CHA/CHIP and/or local Strategic Plan goals. Please either attach a copy or provide links to your CHA, CHIP, and/or Strategic Plan and/or a date when these will become available. In addition, provide a description of how your agency will measure/evaluate the impact of the FoPH funding.
 - A description of how your Agency will use FoPH funding to meet your LHJ equity goals.
 - A description of how your Agency will use FoPH funding to become or sustain capacity as a learning organization, including continuous quality improvement and Results-Based Accountability/evaluation.
 - Commit to Health Officer and Health Director's participation in Regional Public Health Office monthly or quarterly convenings as determined by the Region and CDPH.
5. Please submit the Acknowledgment of Allocation Letter and Certification forms by **July 30th, 2026**. The Acknowledgement of Allocation Letter and Certification Form can be signed by any individual(s) in your jurisdiction designated to review and sign these types of forms. The Acknowledgement of Allocation Letter and Certification form should be submitted via the CDPH Future Track (Grant Ready) grant management system along with the Workplan.

IX. Reporting Requirements

As a condition of the funding, each Local Health Jurisdiction shall, by December 30, 2023, as required by statute, and by July 1 every three years thereafter, be required to submit a public health plan to CDPH pursuant to the requirements. Please note, your 3-year 2023-26 FoPH Workplan submission met this requirement for the previous 3 years. A new 3-year workplan template was released in May 2026 for the 2026-29 workplan period.

As a recipient of the Future of Public Health Funding, the following reporting documents are required:

1. Submit semi-annual Workplan progress reports on the status of timelines, goals, and objectives outlined in your Workplan. Note, if your Workplan is under review by CDPH and has not been approved by the progress report due date, you are still required to submit your Workplan progress report to CDPH. All Workplan deliverables will be submitted through the CDPH Future Track (Grant Ready) grant management system. The table below outlines the Workplan reporting periods and due dates for FY 2026-27.

State Fiscal Year 2026-27		
Semi-annual Workplan Progress Report Period	Reporting Period	Due Date
Period 1	July 1, 2026 – December 31, 2026	January 30, 2027
Period 2	January 1, 2027 – June 30, 2027	July 30, 2027

- Submit quarterly Spend Plan progress reports on the status of expenditures (Expenditure Report) and hiring (Hiring/Personnel Report) progress outlined in your Spend Plan to CDPH. While not required, it is also highly encouraged and recommended by CDPH that LHJs submit monthly expenditure information in the CDPH Future Track (Grant Ready) grant management system to allow for close monitoring of spending. Note, if your Spend Plan is under review by CDPH and has not been approved by the due date, you are still required to submit your report to CDPH.

In addition, LHJs are required to submit quarterly invoices for expenditures reported on the Expenditure report. CDPH will continue to accept invoices on a flow basis should your LHJ want to submit invoices prior to the quarterly due date. All invoices to CDPH for final expenditures at the close of the fiscal period on June 30th are due within 60 days after the end of the fiscal year (FY). For FY 2026-27 Allocation – final invoices due to CDPH by COB **August 30th, 2027**. All invoices will be submitted through the CDPH Future Track system, using Attachment 3 – FY 2026-27 Invoice Template. The table below outlines the quarterly Spend Plan deliverable (Hiring/Personnel report, Expenditure Report, and Invoice) reporting periods and due dates for FY 2026-27.

State Fiscal Year 2026-27		
Quarter	Reporting Period	Due Date
Q1	July 1, 2026 - September 30, 2026	October 30, 2026
Q2	October 1, 2026 - December 31, 2026	January 30, 2027
Q3	January 1, 2027 - March 31, 2027	April 30, 2027
Q4	April 1, 2027 - June 30, 2027	July 30, 2027

Annual Presentation to the Governing Board

In addition to the above reporting requirements, participating LHJs must annually present updates to its Board of Supervisors or City Council, as applicable, on the state of the

jurisdiction's public health.

Per Health and Safety Code 101320.5, LHJs must identify the jurisdiction's most prevalent current cases of morbidity and mortality, causes of morbidity and mortality with the most rapid three-year growth rate, and health disparities. The presentation shall also provide an update on progress addressing these issues through the strategies and programs identified in the LHJ's triennial public health planning document, as well as identify policy recommendations for addressing these issues.

X. Questions

For questions related to this funding stream, please email FoPHFunding@cdph.ca.gov.

Attachment I

Jurisdiction	2026-27 Allocation	Funding Service Period
Alameda	\$4,027,179	July 1, 2026 - June 30, 2027
Alpine	\$331,297	July 1, 2026 - June 30, 2027
Amador	\$454,208	July 1, 2026 - June 30, 2027
Berkeley	\$874,346	July 1, 2026 - June 30, 2027
Butte	\$1,209,475	July 1, 2026 - June 30, 2027
Calaveras	\$323,719	July 1, 2026 - June 30, 2027
Colusa	\$316,301	July 1, 2026 - June 30, 2027
Contra Costa	\$3,872,956	July 1, 2026 - June 30, 2027
Del Norte	\$256,993	July 1, 2026 - June 30, 2027
El Dorado	\$982,773	July 1, 2026 - June 30, 2027
Fresno	\$6,011,982	July 1, 2026 - June 30, 2027
Glenn	\$440,058	July 1, 2026 - June 30, 2027
Humboldt	\$926,739	July 1, 2026 - June 30, 2027
Imperial	\$1,455,703	July 1, 2026 - June 30, 2027
Inyo	\$418,463	July 1, 2026 - June 30, 2027
Kern	\$3,348,865	July 1, 2026 - June 30, 2027
Kings	\$876,854	July 1, 2026 - June 30, 2027
Lake	\$563,707	July 1, 2026 - June 30, 2027
Lassen	\$272,712	July 1, 2026 - June 30, 2027
Long Beach	\$2,773,439	July 1, 2026 - June 30, 2027
Los Angeles	\$46,752,078	July 1, 2026 - June 30, 2027
Madera	\$1,203,146	July 1, 2026 - June 30, 2027
Marin	\$1,022,544	July 1, 2026 - June 30, 2027
Mariposa	\$393,555	July 1, 2026 - June 30, 2027
Mendocino	\$715,080	July 1, 2026 - June 30, 2027
Merced	\$1,859,196	July 1, 2026 - June 30, 2027
Modoc	\$389,325	July 1, 2026 - June 30, 2027
Mono	\$398,714	July 1, 2026 - June 30, 2027
Monterey	\$2,532,265	July 1, 2026 - June 30, 2027
Napa	\$885,695	July 1, 2026 - June 30, 2027
Nevada	\$681,530	July 1, 2026 - June 30, 2027
Orange	\$12,787,939	July 1, 2026 - June 30, 2027
Pasadena	\$825,342	July 1, 2026 - June 30, 2027
Placer	\$1,269,609	July 1, 2026 - June 30, 2027
Plumas	\$221,191	July 1, 2026 - June 30, 2027
Riverside	\$11,638,607	July 1, 2026 - June 30, 2027
Sacramento	\$6,959,329	July 1, 2026 - June 30, 2027
San Benito	\$588,903	July 1, 2026 - June 30, 2027
San Bernardino	\$11,015,929	July 1, 2026 - June 30, 2027

San Diego	\$14,181,313	July 1, 2026 - June 30, 2027
San Francisco	\$3,580,496	July 1, 2026 - June 30, 2027
San Joaquin	\$3,472,846	July 1, 2026 - June 30, 2027
San Luis Obispo	\$1,441,838	July 1, 2026 - June 30, 2027
San Mateo	\$3,103,401	July 1, 2026 - June 30, 2027
Santa Barbara	\$2,378,116	July 1, 2026 - June 30, 2027
Santa Clara	\$7,207,488	July 1, 2026 - June 30, 2027
Santa Cruz	\$1,449,900	July 1, 2026 - June 30, 2027
Shasta	\$786,547	July 1, 2026 - June 30, 2027
Sierra	\$260,709	July 1, 2026 - June 30, 2027
Siskiyou	\$521,363	July 1, 2026 - June 30, 2027
Solano	\$2,091,250	July 1, 2026 - June 30, 2027
Sonoma	\$2,062,493	July 1, 2026 - June 30, 2027
Stanislaus	\$2,923,913	July 1, 2026 - June 30, 2027
Sutter	\$778,333	July 1, 2026 - June 30, 2027
Tehama	\$267,867	July 1, 2026 - June 30, 2027
Trinity	\$400,320	July 1, 2026 - June 30, 2027
Tulare	\$3,047,082	July 1, 2026 - June 30, 2027
Tuolumne	\$476,861	July 1, 2026 - June 30, 2027
Ventura	\$3,810,304	July 1, 2026 - June 30, 2027
Yolo	\$1,380,639	July 1, 2026 - June 30, 2027
Yuba	\$699,175	July 1, 2026 - June 30, 2027

**Future of Public Health (FoPH) Funding
Acknowledgement of Allocation Letter**

**Instructions: Please check one statement below, sign, and submit
via upload to CDPH Future Track (Grant Ready).**

☐ _____ acknowledges receipt of the Future of Public
Enter Name of Local Health Jurisdiction
Health funding memo for Fiscal Year 2026-27 and accepts the funds to be used as
outlined under the Submission Requirements section.

☐ _____ acknowledges receipt of the Future of Public
Enter Name of Local Health Jurisdiction
Health funding memo for Fiscal Year 2026-27 and does not accept the funds.

_____ understands that these funds
Enter Name of Local Health Jurisdiction
cannot be delegated to another Agency and CDPH will redistribute funds.

Name of Local Health Jurisdiction designated signee(s):_____

Title/Role:_____

Signature of Local Health Jurisdiction designee:_____

Date:_____



Erica Pan, MD, MPH
State Public Health Officer & Director

State of California—Health and Human Services Agency
California Department of Public Health



GAVIN NEWSOM
Governor

FUTURE OF PUBLIC HEALTH FUNDING
ANNUAL CERTIFICATION

The undersigned hereby affirms that they have read and agree with the funding requirements specified in the Future of Public Health Funding Award Agreement. The undersigned certifies:

1. That the funding provided under this agreement shall be used to supplement and not supplant all other specific local county funds.
2. That at least 70 percent of funds to support the hiring of permanent city; county; or city and county staff, including benefits and training.
3. Remaining funds, not to exceed 30 percent, may be used for equipment, supplies, and other administrative purposes such as facility space, furnishings, travel.

Designee authorized to commit the Local Health Jurisdiction to this Agreement

Name (Print)

Title

Signature

Date

Local Health Jurisdiction Name

Agreement Number





INYO COUNTY BOARD OF SUPERVISORS

TRINA ORRILL • JEFF GRIFFITHS • SCOTT MARCELLIN • JENNIFER ROESER • WILL WADELTON

DAVID FRASER
COUNTY ADMINISTRATIVE OFFICER

DARCY ISRAEL
ASST. CLERK OF THE BOARD



AGENDA ITEM REQUEST FORM

July 28, 2026

Reference ID:
2026-527

Managed Care Plan Contracts between Health and Human Services-Public Health and Prevention with Blue Cross of California and Health Net Health & Human Services - Health/Prevention ACTION REQUIRED

ITEM SUBMITTED BY

Stephanie Tanksley, Deputy Director - Public Health Anna Scott, Health & Human Services Director & Prevention

ITEM PRESENTED BY

RECOMMENDED ACTION:

Ratify and approve the agreement between the County of Inyo Health and Human Services-Public Health and Prevention Division and Health Net and Blue Cross of California for the provision of Community Health Improvement Plan financial assistance in an amount not to exceed \$7,550 for the period of July 1, 2026 through June 30, 2027, contingent upon the Board's approval Fiscal Year 2026-2027 Budget, and authorize the Chairperson to sign.

BACKGROUND / SUMMARY / JUSTIFICATION:

This contract is coming to your board late because it was not received by the County until June 2026. Blue Cross of California Partnership Plan and Health Net act as managed care partners for California counties by organizing health care delivery, improving care coordination, and collaborating with local agencies to improve health outcomes for Medi-Cal beneficiaries. These contracts provide funding for HHS Public Health and Prevention outreach activities and community nights serving the County's general population and supporting the advancement of the County's Community Health Improvement Plan initiatives. Health Net is providing \$3,075 and Blue Cross of California \$4,475, totaling \$7,550 that will go directly towards direct services for our Medi-Cal and non Medi-Cal populations.

FISCAL IMPACT:

Funding	Grant Funded (Managed Care Plans)	Budget Unit	045100
Budgeted?	No - will request budget revision or add at mid-year	Object Code	4499
Recurrence	One-Time Revenue	Sole Source?	N/A

If Sole Source, provide justification below

Current Fiscal Year Impact

Up to \$7,550 for the period between July 1, 2026 to June 30, 2027.

Future Fiscal Year Impacts

N/A

Additional Information

ALTERNATIVES AND/OR CONSEQUENCES OF NEGATIVE ACTION:

Your Board could choose not to approve the contracts with the County's Managed Care partners. This would result in a lack of funding for community programs and advancement of our Community Health Improvement Plan initiatives.

OTHER DEPARTMENT OR AGENCY INVOLVEMENT:

None.

STRATEGIC PLAN ALIGNMENT:

Thriving Communities | Enhanced Health, Social, & Senior Services

APPROVALS:

Ralph Cataldo	Created/Initiated - 06/26/2026
Darcy Israel	Approved - 06/26/2026
Stephanie Tanksley	Approved - 07/02/2026
Lyndsey Garrett	Approved - 07/13/2026
Anna Scott	Approved - 07/16/2026
Amy Shepherd	Approved - 07/20/2026
Eric Chilton	Approved - 07/20/2026
John Vallejo	Approved - 07/20/2026
David Fraser	Final Approval - 07/21/2026

ATTACHMENTS:

1. Grant Agreement Letter
2. Letter of Agreement



April 10, 2026

Stehanie Tanksley
HSS Deputy Director

Public Health & Prevention
Inyo County Health and Human Services

Dear Anna Scott:

Health Net Community Solutions, Inc. ("Health Net" or "Health Plan") is pleased to inform you that it has approved a grant award in the amount of **\$3075.00** to **Inyo County Health & Human Services** ("Grantee") under the terms and conditions of this Agreement ("Agreement").

This Agreement is made and entered into effective **July 1, 2026** ("Effective Date"), by and between Health Plan and Grantee for Medi-Cal Grant Funding.

NOW, THEREFORE, for good and valuable consideration, the parties agree as follows:

1. **Purpose of Grant.** Grantee agrees to use the entire grant exclusively to support the specific goals, objectives, activities, and outcomes stated in Exhibit A (the "Project"). Grantee may not use any part of the Grant, including any interest earned thereon, for any other purpose without the prior written approval of the Health Plan. In no event shall Grantee use any of the funds from this Grant to (a) support a political campaign, (b) support or attempt to influence any government legislation, except making available the results of non-partisan analysis, study or research, or (c) grant an award to another party or for any purpose other than one specified in Section 170(c)(2)(b) of the Internal Revenue Code of 1986 as amended.
2. **Term of Grant.** The grant period is from **July 1, 2026**, through **June 30, 2027** (the "Project Period"). Grantee shall fulfill all activities, deliverables, and outcomes set forth in this Agreement by or before the end of the Project Period.
3. **Termination, Modification, Withhold, or Return of Funds.** Health Plan reserves the right to discontinue, modify or withhold payments to be made under this Agreement or to require a total or partial return of any funds, including any expended or unexpended funds, under the following conditions: (i) if Health Plan, in its sole discretion, determines that Grantee has not performed in accordance with this Agreement or otherwise has failed to comply with any term or condition of this Agreement; (ii) if Grantee fails to complete and/or achieve the specified grantee activities, deliverables, or outcomes outlined in Exhibit A; (iii) Grantee uses any portion of the Grant for purposes other than those specified in Exhibit A; or (iv) such action is necessary to comply with the requirements of any law or regulation

applicable to Grantee or to Health Plan. Grantee further agrees to repay the Health Plan any portion, including interest earned thereon, of the Grant that is not used for the Project's purposes within the Project Period, without demand, within thirty (30) days of the end of the Project Period.

4. **Reports.** Grantee shall submit true and accurate written progress report(s) to the Health Plan in accordance with the due dates stated in Exhibit A. In addition to specifics requested in Exhibit A, progress reports shall include such particulars of how the Grant has been used to support and fund the Project, the form of which shall be provided by Health Plan to Grantee. Health Plan shall have a reasonable opportunity to review and approve or request corrections of the progress reports from Grantee. Beginning one calendar year from the Effective Date, and once a year thereafter during the Project Period, as specified in Exhibit A, Grantee agrees to provide a full and complete annual report for the preceding calendar year which demonstrates the manner in which the proceeds were spent, and the progress made in accomplishing the purposes of the Project.
5. **Records, Audits and Site Visits** Health Plan is authorized to conduct audits, including on-site audits, at any time during the Project Period of this grant award and within four years after completion of the Project Period. Grantee shall allow the Health Plan and its representatives, at its request, to have reasonable access during regular business hours to Grantee's files, records, accounts, personnel and client or other beneficiaries for the purpose of making such audits, verifications or program evaluations as Health Plan deems necessary or appropriate concerning this grant award. Grantee shall maintain accounting records and financial statements in such a manner to adequately account for the use of the grant award, to whom and for what purpose such funds are expended, and how they are related to the Grant's purpose. Such records shall be maintained by Grantee for at least ten (10) years, or such longer period as required by Law, after the end of the Project Period.
6. **Representations.** Grantee acknowledges, represents, and agrees (i) that it acts completely independently of Health Plan and is solely responsible for any and all activities of Grantee including without limitation those activities that are supported by the Grant, and (ii), to the fullest extent permitted by law, to defend, indemnify, and hold harmless Health Plan, its affiliates, officers, directors, trustees, employees and agents from and against any and all claims, liabilities, losses, taxes and expenses (including reasonable attorneys' fees) arising from, or in connection with, the Project, and any act or omission of Grantee, its employees, agents, or subcontractors in applying for, accepting, receiving and expending the grant award.
7. **Other Obligations.** Grantee acknowledges that Grantee has no obligation to Health Plan in consideration for the grant award, other than to: (i) publicly recognize Health

Plan as a sponsor of the Project in all public hearings, public events and media sessions, (ii) collaborate with Health Plan to enhance public awareness of Health Plan's sponsorship of the Project, (iii) placement of Health Plan's name and logo and a brief description of the Health Plan's sponsorship in all relevant marketing materials, collateral, social media and similar public communications stating that the Project was made possible through the generous support of the Health Plan, (iv) permit Health Plan to use Grantee's name, trademark, logo and other identifies in communications and publications (including internet, radio, television, etc.) in furtherance of Health Plan's efforts to inform others of its connection to the Project, and (v) provide Health Plan with audio, visual and/or written testimonials that promote Health Plan's connection to the Project. Grantee agrees to submit to Health Plan prior to the use of Health Plan's logo and/or name on all materials for review and approval by Health Plan.

8. **Independence of the Parties.** Neither the grant award nor this Agreement shall be deemed to create any relationship of agency, partnership or joint venture between the parties, and Grantee shall make no such representation to anyone. If any portion of this Agreement is found to be illegal or invalid, it shall not invalidate the remaining portions of the document, provided the essential purposes for which each party has entered into this Agreement can still be achieved.
9. **Equal Employment Opportunity.** Grantee agrees to comply with and be bound by the nondiscrimination and affirmative action clauses contained in applicable state and federal laws, including, but not limited to:; the Vocational Rehabilitation Act of 1973, as amended, relative to the employment of qualified handicapped individuals without discrimination based upon their physical or mental handicaps; the Vietnam Era Veterans Readjustment Assistance Act of 1974, as amended, relative to the employment of disabled veterans and veterans of the Vietnam Era, and the implementing rules and regulations prescribed by the Secretary of Labor in Title 41, Part 60 of the CFR, the Unruh Civil Rights Act, and California Government Code section 11135 et seq.
10. **Immigration Act Requirements.** Grantee shall comply during the term of this Agreement with the provisions of the Immigration Reform and Control Act of 1986 and any regulations promulgated thereunder. Grantee shall maintain properly completed USCIS Form I-9, Employment Eligibility Verification for each employee, in accordance with applicable law.
11. **Tax Exemption Status.** If Grantee is exempt from state and/or federal taxation, Grantee will provide Health Plan proof of such exemption upon Health Plan's written request. If the Grant is a taxable event for Grantee, Grantee agrees to be solely responsible for all such taxes associated with the Grant and Grantee will indemnify and hold harmless Health Plan from any liability arising from such taxes.



12. **Compliance with Law.** Grantee shall comply, and shall complete Project in compliance with, all federal, state and local laws, ordinances, regulations and codes applicable to Grantee and its performance of the Project, including, if applicable and without limitation, the Health Insurance Portability and Accountability Act ("HIPAA"), the California Confidentiality of Medical Information Act ("CMIA") and their related regulations, any and all building and occupancy codes if applicable, together with any government contract obligations to which Grantee is required to be subject and of which Health Plan has informed Grantee and any requirements, recommendations, or guidance of a government agency related to such government contract (collectively, "Law").
13. **Entire Agreement.** This Agreement shall supersede any prior and contemporaneous oral and written understandings or communications between the parties and it constitutes the entire agreement of the parties with respect to the subject matter hereof. This Agreement may not be delegated, assigned, amended, or modified except upon the written consent of both parties hereto.

Sincerely,

A handwritten signature in black ink, appearing to read "Dorothy M. Seleski", written over a light gray rectangular background.

Dorothy M. Seleski
Medi-Cal President
Health Net

Agreed to: Anna Scott

Signature: _____

Name: _____

Title: _____

Date: _____



EXHIBIT A
GRANT PROGRAM FUNDING SUMMARY

GRANT NUMBER: IPPQ22026-0008	DATE AUTHORIZED: April 10, 2026
ORGANIZATION NAME: Inyo County HHS	AMOUNT: \$3,075
GRANT PERIOD: July 1, 2026 – June 30, 2027	
PROJECT CONTACT, TITLE: Anna Scott, HHS Director	
TELEPHONE: (760) 873-7359	EMAIL: stanksley@inyocounty.us
COUNTY: Inyo County	
HEALTH PLAN GRANT OFFICER CONTACT: Tony Gonzalez	
EMAIL: jose.a.gonzalez4@healthnet.com	
HEALTH PLAN GRANT SPONSOR CONTACT: Vernell Shaw	
EMAIL: vernell.shaw@healthnet.com	
<u>DESCRIPTION OF GRANT:</u> To advance Community Health Improvement Plan (CHIP) priorities and strengthen family well-being in Inyo County, this proposal will expand prenatal education to include maternal mental health; deliver 12 community engagement events (LIFE Night and Maternal Mental Health class) to connect residents with available resources and gather community input; and provide limited operational support (food/incentives and volunteer apparel) to encourage participation. Progress will be monitored through quarterly evaluation and shared through year-end updates in 2026.	
<u>DISBURSEMENT OF GRANT PAYMENTS:</u> Health Net will disburse the Grant Payments in one (1) installment. To be eligible for funding, Grantee must submit to Health Net one (1) copy of Grantee's W-9 form and such other documentation reasonably requested by Health Net. Health Net shall have no obligation to provide any additional funding to support the Grantee under this Agreement or for any other purpose. The Grantee shall refrain from using any portion of the Grant for costs not approved under this Agreement, including, but not limited to, the following: • Capital campaigns; • Endowments; • Annual drives or fundraisers; • Operating deficit or debt retirement; • Services or costs previously funded by Health Net other duplicative funding source; or • Direct services billable to Health Net, and/or other miscellaneous lines items.	

PAYMENT SCHEDULE AND REPORTING:

Item	Payment Number	Reporting Period	Due Date	Payment Amount & Timeline
Executed Grant Agreement Letter with completed and approved SMART Goals and Budget.	1		As soon as possible	\$3,075 - within ninety (90) calendar days of the receipt of fully executed Grant Agreement Letter with completed and approved SMART Goals and Budget .
Progress Reports Grantee shall prepare and deliver one (1) progress report (“Progress Report”) to Health Net every six months on or before the reporting date listed in this table during the Project Period.			Progress Report 1: 12/30/2026	
Final Report Grantee shall prepare and deliver one (1) final report (a “Final Report”) to Health Net by the date identified in this table.	2		Final Report: 5/31/2027	\$0 within sixty (60) calendar days of the approved Final Report.

Health Net may change reporting due date(s) of the Progress and/or Final Report with notification to the Grantee. Health Net shall review the Progress and/or Final Report and either accept the report or notify Grantee of reports rejection along with an explanation of additional needed information and revised due date.

The Final Report shall (1) document progress and provide data in accordance with the final report template provided by Health Net and (2) include any other requirements imposed by DHCS or Health Net.

Failure to timely complete and successfully submit Progress and Final Reports may impact receipt of payment(s) under this Agreement, may result in Grantee being required to return funds under Section 3, and/or may disqualify Grantee from receiving any future Medi-Cal Grant Funding.

The reporting obligations of this Article shall survive any expiration or termination of this Agreement.

RECOGNITION:

Grantee agrees to place the Health Net logo, name, etc. on all related materials for the Grantee’s Project as a sponsor and/or funder for this program. Health Net will work with the Grantee to determine which



logo(s) shall be used. In addition, Health Net will be acknowledged on the Grantee’s website, media related materials and digital tools as a funding partner where appropriate as well as in relation to this program. If applicable, Health Net as specified, will be listed as a Grantee funder at the appropriate level including but not limited to a donor wall, annual reports, newsletters, etc. Grantee agrees to submit to Health Net for review and approval the use of Health Net’s logo and/or name on all materials in advance. For the avoidance of doubt, in the event Health Net changes its name or logo in the future, all displays of such by Grantee shall use the then-current versions.

SMART GOALS

Grantee agrees that all grant funds awarded under this Agreement shall be used exclusively for the activities and objectives outlined in the SMART Goals section of this Agreement. These goals must be specific, measurable, achievable, relevant, and time-bound (SMART), and must include clearly defined outcomes. Use of funds for any purpose outside the scope of the approved SMART Goals and outcomes is strictly prohibited unless prior written approval is obtained from Health Net. Grantee is responsible for ensuring that the expenditure aligns with the approved budget and the SMART goals described herein. Any revisions to the SMART Goals section of this Agreement require written approval from Health Net.

SMART Goal (Outcomes)	Activities (Outputs)	Funding Area and Subcategory	Start Date	End Date	Proof of Completion What artifacts will demonstrate completion of this goal? What evidence will this produce? These artifacts will be used for progress and final reporting.
By December 31, 2026, assess the LIFE NIGHT consumer satisfaction by collecting post-event surveys from at least 75% of attendees and achieving an overall satisfaction score of 4 out of 5 or higher, with at least 85% of respondents indicating the event met or exceeded their expectations.	Design a brief post-event survey (paper and/or QR code) covering overall satisfaction, expectations met, and open-ended feedback.	Choose an item.			Evaluation summary report with satisfaction score, expectations-met metric, and key feedback themes.
By May 31, 2027, expand the existing childbirth class at	Identify key maternal mental	Choose an item.			Maternal Mental Health module curriculum package
Northern Inyo Healthcare District to include a dedicated Maternal Mental Health module, and deliver at least one class to enhance maternal	health topics to include and develop a module outline, slide/handout				(outline, slides, handouts, and facilitator guide) and documentation of at least one delivered class (date, attendance, and brief

		Choose an item.			
		Choose an item.			
		Choose an item.			
		Choose an item.			
		Choose an item.			
		Choose an item.			

BUDGET

Grantee must provide a detailed budget that aligns with the SMART goals and outcomes identified in this Letter. The budget must clearly describe all planned expenditures, including specific line items for personnel, services, equipment, and other allowable costs. For personnel expenses, the Grantee must specify the number of individuals to be hired, their titles, full-time equivalent (FTE) counts, and associated salary or wage costs. Each line item must be assigned to an appropriate funding category. Any revisions to the budget or reallocation of funds outside the approved categories require prior written approval from Health Net.

Funding Item	Funding Amount	Which Funding Area Subcategory does this line-item support?
Operational support (food/incentives and volunteer apparel)	\$3,075.00	Other



Click or tap here to enter text.	Click or tap here to enter text.	Choose an item.
Click or tap here to enter text.	Click or tap here to enter text.	Choose an item.
Click or tap here to enter text.	Click or tap here to enter text.	Choose an item.
Click or tap here to enter text.	Click or tap here to enter text.	Choose an item.
Click or tap here to enter text.	Click or tap here to enter text.	Choose an item.
Click or tap here to enter text.	Click or tap here to enter text.	Choose an item.
Click or tap here to enter text.	Click or tap here to enter text.	Choose an item.
Click or tap here to enter text.	Click or tap here to enter text.	Choose an item.
Click or tap here to enter text.	Total: \$3,075.00	

**LETTER OF AGREEMENT
BETWEEN BLUE CROSS OF CALIFORNIA PARTNERSHIP PLAN, INC. AND
County of Inyo**

THIS LETTER OF AGREEMENT (the “Agreement”) by and between **Blue Cross of California Partnership Plan, Inc. and its affiliates** (“Anthem”) and County of Inyo (“Sponsored Party”) is effective upon the date of complete execution of the Agreement (the “Effective Date”).

AGREEMENT:

NOW, THEREFORE, for good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the parties agree as follows.

1. Anthem and Sponsored Party each desire to participate in a Provider Capacity Incentive Program (the “Program”) geared toward improving the quality of life and health outcomes of the Medi-Cal managed care population through the implementation of delivery system infrastructure, Enhanced Care Management (ECM) capacity building, and Community Supports (CS) capacity building and take up, and Community Health Assessments (CHA) and Community Health Improvement Projects (CHIPS). Anthem and Sponsored Party both agree to provide the Program goals, metrics and objectives as specified in Exhibit A, attached hereto and incorporated herein.
2. To the extent any provision contained in this Agreement conflicts with the terms and conditions of Sponsored Party’s Participation Agreement with Anthem, then Sponsored Party’s Participation Agreement shall control.
3. The parties acknowledge and agree that all information related to the Program created and/or furnished by one party to the other party as a result of this Agreement is proprietary and confidential. Sponsored Party and Anthem agree not to use such proprietary and confidential information except for the purpose of carrying out their obligations under this Agreement. Neither party shall disclose any proprietary and confidential information to any person or entity without the other party’s express written consent, except as required pursuant to applicable law, regulatory requirements, or legal order, in which case such party shall immediately notify the other party of the receipt of any such request for disclosure prior to the disclosure.
4. The Agreement will commence on the Effective Date 7/1/2026 and will be in force until 6/30/2027 from the Effective Date unless the Agreement is earlier terminated as specified in Section 6.
5. Either party may terminate this Agreement with or without cause on thirty (30) days’ prior written notice to the other party. This Agreement will automatically terminate upon one or more of the following events:

- a. Termination of Sponsored Party's Participation Agreement with Anthem; or
 - b. Sponsored Party fails to meet requirements and measurements as outlined in Exhibit A.
6. The parties hereto represent to each other that to their knowledge this Agreement (i) has been validly executed and delivered, and (ii) has been duly authorized by all corporate action necessary for the authorization.
7. This Agreement shall be construed and interpreted in accordance with the laws of the State of California.
8. This Agreement is solely for the benefit of Sponsored Party and Anthem and will not be construed to give rise to or create any liability or obligation to, or to afford any claim or cause of action to, any other person or entity.
9. Each party agrees to indemnify, defend, and hold harmless the other party from and against any and all liability, loss, claim, damage or expense, including defense costs and legal fees, incurred in connection with a breach of any representation and warranty made by a party in this Agreement, and for claims for damages of any nature whatsoever, arising from a party's performance or failure to perform its obligations hereunder.
10. Sponsored Party agrees that capacity funds cannot be used for: capital campaigns, endowments, annual drives, operating deficit, debt retirement, replacement of previously funded services, direct services billable to other payers, or miscellaneous line items.
11. Sponsored Party agrees to provide progress reports at least quarterly or as requested and submit outcome documentation by the end of the 3 year cycle. Outcome documentation of incentive activities includes using templates provided by ANTHEM. Training and technical assistance will be provided by ANTHEM.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be duly executed.

BLUE CROSS OF CALIFORNIA OF
CALIFORNIA PARTNERSHIP PLAN, INC.

By: _____

Name: _____

Date: _____

Sponsored Party Name

By: _____

Name: _____

Date: _____

EXHIBIT A

The CalAIM Capacity Building Incentive Payment Program (IPP) is for Anthem California Medicaid business-only. Unless otherwise defined in this Agreement, all defined terms shall have the meanings set forth in the Sponsored Party Participation Agreement. Anthem may modify the terms and conditions of the Program at any time upon written notice to Sponsored Party.

Under the Program, Anthem will advance to Sponsored Party one lump sum in the amount of **\$4,475** as an incentive to assist Sponsored Party with: **(Check all that apply)**

- ☐ Data infrastructure needs that align with ECM/CS requirements
- ☐ Billing/reporting assistance and development
- ☐ Staffing costs to support initial and growth capacity that aligns with Anthem's network needs (Geography, Cultural, PoF specific, etc.)
- ☐ Training and other Staff development/retention activities
- ☐ Health equity and health disparities around specific communities of focus
- ☐ CS Service model/program development
- ☐ Development and maintenance of HIE/HIT technology or community based EHR
- ☐ Community-based training forums
- ☐ Consulting/Program planning costs that focus on broad engagement across all stakeholders.
- ☐ Service model/program development to support Jail Re-Entry, Child Services PoF integration.
- ☒ **CHA/CHIP**

Approved Milestones:

- 12 LIFE Night Events with a focus on CHIP Implementation
- Evaluation of CHIP- Quarterly
- Annual Updates CHIP 2026
- Annual LIFE Night Update and Synopsis-2026

Provided that Sponsored Party meets its goals under the Program as specified herein during the term of the Agreement, then Anthem will waive repayment of such sponsorship, or a prorated portion, thereof.

If the Sponsored Party Participation Agreement between Anthem and Sponsored Party is terminated for any reason during the duration of this Agreement, Sponsored Party understands and agrees that it will repay the Sponsorship in full.

Provider Capacity Incentive Payment Program Funds Services and Goals

Measurements

In order to be eligible for Provider Capacity IPP funds, Sponsored Party is required to choose 1 or more goals as outlined below:

1. Increase staff roster size to serve more ECM and/or CS members.
2. Staff Training or Community Based Training forums to support ECM and/or CS Membership
3. Purchase or improve IT infrastructure to support ECM and/or CS systems including certified EHR technology, care management document systems, closed-loop referral, billing systems/services, and onboarding/enhancements to health information exchange capabilities.
4. Community/County Partnerships: Development and maintenance of HIE/HIT technology or community based EHR.
5. Community/County Partnerships: CS Service Model/Program Development and ECM Jail Re- Entry, Child Services PoF Integration
6. Community/County Partnerships: Consulting/Program Planning costs that focus on broad engagement across all stakeholders.
7. Closure of other identified gaps
8. **CHA/CHIP**



INYO COUNTY BOARD OF SUPERVISORS

TRINA ORRILL • JEFF GRIFFITHS • SCOTT MARCELLIN • JENNIFER ROESER • WILL WADELTON

DAVID FRASER
COUNTY ADMINISTRATIVE OFFICER

DARCY ISRAEL
ASST. CLERK OF THE BOARD



AGENDA ITEM REQUEST FORM

July 28, 2026

Reference ID:
2026-546

Inyo County Office of Education Memorandum of Understanding

Health & Human Services

ACTION REQUIRED

ITEM SUBMITTED BY

Jessica Burton, Tobacco Supervisor

ITEM PRESENTED BY

Anna Scott, Health & Human Services Director

RECOMMENDED ACTION:

Ratify and approve the Memorandum of Understanding between the County of Inyo and Inyo County Office of Education of Bishop, CA for the provision of Youth Development Services at middle and high schools in an amount not to exceed \$25,000.00 for the period of July 1, 2026, through June 30, 2029, contingent upon the Board's approval of future budgets, and authorize the HHS Director to sign.

BACKGROUND / SUMMARY / JUSTIFICATION:

This is coming to the Board late due to receiving it late in FY 25/26 as ICOE was waiting for approval from the grantor. This plan outlines a comprehensive initiative to implement and enforce tobacco-free school policies through student empowerment and community outreach. Core Objectives include Youth Empowerment, Policy Enforcement & Communication and Community Engagement. This collaboration will benefit the students as well as increase opportunities for collaboration between our county prevention team and Inyo County Office of Education.

FISCAL IMPACT:

Funding Source	Grant Funded - Tobacco-Use Prevention and Youth Engagement (TPYE) grant funds from ICOE	Budget Unit	640322
Budgeted?	No - will request budget revision or will add at mid-year	Object Code	4499
Recurrence	Ongoing Revenue	Sole Source?	No

If Sole Source, provide justification below

Current Fiscal Year Impact
Up to \$15,000.00 for the period between July 1, 2026 and June 30, 2027.
Future Fiscal Year Impacts
Up to \$10,000.00 for the period between July 1, 2027 and June 30, 2029.
Additional Information

ALTERNATIVES AND/OR CONSEQUENCES OF NEGATIVE ACTION:

If the Board decides not to approve this funding, it would result in our team's inability to provide crucial tobacco education and youth development services for this population

OTHER DEPARTMENT OR AGENCY INVOLVEMENT:

None.

STRATEGIC PLAN ALIGNMENT:

Thriving Communities | Enhanced Health, Social, & Senior Services

APPROVALS:

Jessica Burton	Created/Initiated - 07/13/2026
Stephanie Tanksley	Approved - 07/13/2026
Anna Scott	Approved - 07/15/2026
Darcy Israel	Approved - 07/16/2026
Lyndsey Garrett	Approved - 07/16/2026
Amy Shepherd	Approved - 07/21/2026
Keri Oney	Approved - 07/21/2026
John Vallejo	Approved - 07/21/2026
Eric Chilton	Approved - 07/21/2026
David Fraser	Final Approval - 07/21/2026

ATTACHMENTS:

1. Memorandum of Understanding
2. Attachment A to Memorandum of Understanding



Inyo County Office of Education

Barry D. Simpson, County Superintendent of Schools

166 Grandview Drive • Bishop, California 93514 • (760) 873-3262 • www.inyocoe.org

MEMORANDUM OF UNDERSTANDING

This Memorandum of Understanding (MOU) made and entered upon this [day] day of [Month] [Year] is between the **Inyo County Health and Human Services, Prevention (HHS-Prevention)** and the **Inyo County Office of Education (ICOE)**.

NOTE: This MOU is not subject to any collective bargaining agreements either currently in force or in negotiations.

SECTION I. SERVICES TO BE PERFORMED

ICOE and Inyo County HHS-Prevention will collaborate between July 1, 2026 and June 30, 2029 to provide Youth Development Services at middle and high schools at all participating districts in Inyo County (see Attachment A: TPYE Grant)

1. Train and engage the Youth Coalitions to help implement the tobacco-free policy at all consortium school sites.
2. Work with administration, teachers, Boards of Education, and classified staff to find ways to better communicate the details of the tobaccofree policy to other students, families, community members.
3. Present at all participating districts staff meetings in hopes staff will take a bigger role in enforcing the policies.
4. Presentations to all four Board of Education members and other city and county elected officials will be done to spread the understanding and knowledge of the school policies to the general public.
5. Train and engage the Youth Coalitions to foster a school culture that demands and expects a tobacco-free and vape-free environment.
6. Engage the Youth Coalitions to develop Public Service Announcements against tobacco, vaping, nicotine pouches, and marijuana co-use.
7. Create age-appropriate presentations, with time for questions and skills based learning. Presentations will be between 35-45 minutes long.

SECTION II. REIMBURSEMENT PROCESS

1. For the period of the MOU, Inyo County HHS-Prevention will invoice ICOE.

The invoices will be for the following amounts:

- a. For the 26/27 School Year, \$15,000; invoiced by July 30, 2026
- b. For the 27/28 School Year, \$5,000; invoiced by July 30, 2027
- c. For the 28/29 School Year, \$5,000; invoiced by July 30, 2028

2. All invoices will be sent to ICOE Educational Services, 166 Grandview Dr. Bishop, CA; attention Karen Kong.

SECTION III. RESPONSIBILITIES

Inyo County HHS-Prevention hereby certifies any participating employees have met fingerprinting requirements under the Michelle Montoya Act.

On behalf of the Inyo County HHS-Prevention, I accept the terms of this MOU and it is understood that the final determination of compensation will be at the sole discretion of ICOE and cannot change without prior written notice to Inyo County HHS-Prevention.

Inyo County HHS Director Anna Scott

Date

SECTION IV. COUNTY OFFICE AUTHORIZATIONS & BUDGET APPROVAL

ICOE Budget Account Number to be Charged: [enter account code]

Assistant Superintendent, Education Services

Date

Superintendent of Schools

Date

Fiscal Services Budget Approval

Date

ATTACHMENT A

Applicant Agency: ⓘ Inyo County Office of Education	County/District Code: 14 10140
Mailing Address: 166 Grandview Dr	County: Inyo (Region 10, Location: South) bac
City: Bishop	Zip Code: 93514
Application Lead: ⓘ Karen M. Kong	Telephone: (760) 873-3262
Title: Program Coordinator of Prevention and Intervention	
Email Address: kkong@inyocoe.org	Program Office: Inyo County Office of Education
Superintendent/Designee ⓘ Barry Simpson	Telephone: (760) 873-3262
Title: Superintendent	
Email Address: bsimpson@inyocoe.org	
Rural/Urban Type: Rural	Grant Type: Tobacco-Use Prevention and Youth Engagement (Cohort 2026–29) Grant
Application Type: ⓘ Consortium Applicant	
Current Grantee Lead: Yes	Current TUPE Grants: ⓘ Tier 1,CTA

Section 2 - Participating School Districts

Applicant Enrollment Profile

Student Enrollment													
Participating District Names & CD Code	Geographic Location	6 th	7 th	8 th	9 th	10 th	11 th	12 th	Total	NT	Pregnant Minor/ Minor Parents	District Lead Contact Information	
Inyo County Office of Education 14 10140	Rural	0	0	0	0	0	0	0	0	7	0	- Lead Name : Karen Kong - Lead Email : kkong@inyocoe.org - Lead Phone :	
Big Pine Unified 14 63248	Rural	15	16	11	10	9	6	5	72	0	0	- Lead Name : Karen Kong - Lead Email : kkong@inyocoe.org - Lead Phone :	
Lone Pine Unified 14 63289	Rural	18	28	21	17	26	17	26	153	0	0	- Lead Name : Karen Kong - Lead Email : kkong@inyocoe.org - Lead Phone :	
Owens Valley Unified 14 63297	Rural	8	8	7	8	2	9	5	47	0	0	- Lead Name : Karen Kong - Lead Email : kkong@inyocoe.org - Lead Phone :	
Bishop Unified 14 76687	Rural	147	150	123	153	168	147	141	1,029	41	0	- Lead Name : Karen Kong - Lead Email : kkong@inyocoe.org - Lead Phone :	
Total: (5 districts)	R: 5 (100%) U: 0 (0%)	188	202	162	188	205	179	177	1,301	48	0		

Section 3 - Capacity

Applicant Enrollment Profile

Tell us about your overall capacity for TUPE programming.

What relevant skills, knowledge, and abilities do your key personnel have, including your project manager and other leads? What tobacco-use prevention work has been done to date in your district(s), including needs assessment efforts for this application? What support do you have from senior leadership (e.g., district administration)?

The leader of this consortium is the Inyo County TUPE coordinator with over 20 years of experience in the Prop 99 world. She started by running an LLA for 11 years, and has been in her current position with the Inyo County Office of Education (ICOE), TUPE Program for 12 years. As the only staff person in the ICOE TUPE Program, the TUPE Coordinator has been in charge of all the requirements and activities of both the Tier 1 and CTA grants. She singlehandedly schedules and conducts all of the grade levels and classes for the California Healthy Kids Survey. The ICOE TUPE Coordinator administers the CHKS, without teacher or school administration help, to 6th, 7th, 9th, 11th graders and non-traditional students EVERY YEAR at all of the districts in the consortium. In 2021, the TUPE coordinator suggested to the Superintendents to begin to survey the students every year as a way to get a better handle on what was really happening with the students. Each District Superintendent knew that by only conducting the CHKS every other year, half of the student population never gets surveyed. They all approved the annual survey administration and have been getting data for their middle and high schools to use, compare and contrast for all the purposes deemed necessary by each district. It was the TUPE Coordinator extensive experience that lead to this groundbreaking decision.

The ICOE TUPE Coordinator also conducts all the Alternative to Suspension classes (per the policy) at the school sites. The TUPE Coordinator has been trained in both Teen Intervene and American Lung Association's Freedom from Smoking cessation program. Because of this, she is able to assess the students in the Alternative to Suspension programs for willingness and readiness to quit, as well as other addiction issues. If other, more advanced addiction to marijuana, drugs, or alcohol is uncovered, the TUPE Coordinator utilizes her close relationships with Inyo County Health and Human Service, SUD program to do a warm handoff to an teen addictions specialist for treatment options and one-on-one counseling.

Additionally, the TUPE Coordinator routinely uses both CATCH My Breath and the Stanford Tobacco and Cannabis Prevention Toolkits when requested to teach to a certain grade level or group of students at any school in the consortium. The ICOE TUPE coordinator also has years of experience and a stellar reputation amongst the four Native American Tribes within Inyo County. She routinely get asked to present the latest tobacco, nicotine, and marijuana information to the Tribal Temporary Assistance for Native Families (TANF) kids and families. The TUPE Coordinator goes, when called on, to our continuation school, as well as our Inyo County Community School to educate this vulnerable population.

If awarded this grant, the consortium will be relying on Inyo County Health and Human Services (HHS) to conduct the Youth Development activity. In the early 2000's, Inyo County HHS stopped receiving Friday Night Live money, as it was not enough to run the programs they wanted. They did not, however, stop their Youth Development and Leadership activities. On the contrary, HHS has expanded it's efforts in the realm of youth leadership and development in the area of substance use prevention. They have already established Youth Coalitions in all the districts in our consortium at either the middle or high school, and sometimes at both. Rather than recreating the wheel and competing with these longstanding programs, the consortium of districts decided to augment the HHS SUD Prevention funds, but allowing them to do what they do best, while expanding their reach into more peer to peer education.

Before deciding to apply for this grant, the ICOE TUPE Coordinator presented the opportunity to all the District Superintendents at the Superintendent's Council meeting convened monthly by the Inyo County Office of Education Superintendent. It was unanimously agreed that ICOE should apply for this grant as a consortium and that the TUPE Coordinator would have any and all support she needs to write and later administer the grant. If awarded, the ICOE TUPE Coordinator will attend staff meetings at all the consortium schools to introduce the services that will be offered.

What tobacco-use prevention work has been done to date in your district(s)?

What experience do you have in carrying out school-, district-, or county-wide health education initiatives in which you demonstrated leadership in working with middle and high school students, staff, and families/communities?

The Inyo County Office of Education (ICOE) TUPE coordinator singlehandedly scheduled and conducted all of the grade levels and classes for the California Healthy Kids Survey. The ICOE TUPE Coordinator administers the CHKS, without teacher or school administration help, to 6th, 7th, 9th, 11th graders and non-traditional students EVERY YEAR at all of the districts in the consortium. In 2021, the TUPE coordinator suggested to the Superintendents to begin to survey the students every year as a way to get a better handle on what was really happening with the students. Each District Superintendent knew by only conducting the CHKS every other year, half of the student population never gets surveyed. They all approved the annual survey administration and have been getting data for their middle and high schools to use, compare and contrast for all the purposes deemed necessary by each district. It was the TUPE Coordinator extensive experience that lead to that groundbreaking decision.

In early 2021, the ICOE TUPE Coordinator brought the topic of Alternative to Suspension (for getting caught with tobacco/nicotine on campuses) to the Inyo County Superintendent of Schools monthly Superintendent Council. She suggested the idea to the Superintendents, got buy-in, and then presented the idea to each district's Board of Education. After the Boards agreed to the idea, the TUPE Coordinator gathered a group of administrators from the districts and drafted the policy that still exists today. She then got the Boards to ratify the policy. The TUPE Coordinator also conducts all the Alternative to Suspension classes (per the policy) at the school sites. The TUPE Coordinator has been trained in both Teen Intervene and American Lung Association's Freedom from Smoking cessation program. Because of this, she is able to assess the students in the Alternative to Suspension programs for willingness and readiness to quit, as well as other addiction issues. If other, more advanced addiction to marijuana, drugs, or alcohol is uncovered, the TUPE Coordinator utilizes her close relationships with Inyo County Health and Human Service, SUD program to do a warm handoff to a teen addictions specialist for treatment options and one-on-one counseling.

Additionally, The TUPE Coordinator routinely uses both CATCH My Breath and the Stanford Tobacco and Cannabis Prevention Toolkits when requested to teach to a certain grade level or group of students at any school in the consortium. The ICOE TUPE coordinator also has years of experience and a stellar reputation amongst the four Native American Tribes within Inyo County. She routinely get asked to present the latest tobacco, nicotine, and marijuana information to the Tribal Temporary Assistance for Native Families (TANF) kids and families. The TUPE Coordinator goes, when called on, to our continuation school, as well as our Inyo County Community School to educate this vulnerable population.

As part of the TUPE Coordinator's collateral duties, she worked closely with the Community Schools Coordinator to host community meetings to assess readiness for a community schools grant and to ascertain what each community within Inyo County saw as the greatness need for each of their schools within their districts. These meetings spanned over the entire 2023-24 school year, and although it did not result in an award of a Community Schools grant, the Community Schools Coordinator and the TUPE coordinator continue to collaborate to work on at least some of those identified needs in each district in the consortium.

Prior to coming to the Inyo County Office of Education, the TUPE Coordinator was employed at Inyo County Health and Human Services in charge of prevention and intervention. As part of this job, she was in charge of all outreach regarding ATOD information and education. This meant that she routinely tabled at events by other agencies, put on two annual events for the Tri County Fair and for the local Sober living community, and conducted 4 cessation class sessions (3 for adults and one for teens) annually. In addition while with HHS, she worked closely with local law enforcement community to conduct educational parent nights

Tell us how your TUPE program will be set up to reach its intended audiences.

Describe the set-up and organization of your team. What are the relevant roles and responsibilities (i.e., who will do what)? What channels will be used to pass information among members of your TUPE team and from team members to the program's intended audiences of students, families and community, and staff?

All of the work in this consortium grant will be done by the Inyo County Office of Education (ICOE) TUPE Coordinator and Inyo County Health and Human Services. The ICOE TUPE Coordinator has spend over half her working life running tobacco, AOD, Domestic Violence, and Sexual Assault prevention programs with youth and adults and is more than qualified to do the work in this grant. The small number of students in our consortium schools will make it possible to do the education proposed in an efficient and timely way. Moreover, the TUPE Coordinator has a strong, positive reputation for running good educational programs, being respectful of student and teacher time, and for bringing beneficial information to students, parents, and families that getting the time necessary in the school day at the consortium districts and schools will not be difficult.

The most time consuming and possibly impactful, will be the Youth Development and Leadership Objective. The consortium will be relying on Inyo County Health and Human Services (HHS) to conduct the Youth Development activity. In the early 2000's, Inyo County HHS stopped receiving Friday Night Live money, as it was not enough to run the programs they wanted. They did not, however, stop their Youth Development and Leadership activities. On the contrary, HHS has expanded it's efforts in the realm of youth leadership and development in the area of substance use prevention. They have already established Youth Coalitions in all the districts in our consortium at either the middle or high school, and sometimes at both. Rather than recreating the wheel and competing with these longstanding programs, the consortium of districts decided to augment the HHS SUD Prevention funds, but allowing them to do what they do best, while expanding their reach into more peer to peer education. Since they are already accepted by each district and school (they conduct the Youth Coalition at lunchtime), it will be very easy and seamless for them to continue that work as part of this grant.

Describe your general population of students, staff, and families. Based on local qualitative and quantitative data, tell us about their tobacco-related prevention and youth engagement needs.

Inyo County is a small "frontier" county in the Eastern Sierra mountains near the Nevada border. Total population just under 19,000. Within the borders are the highest point in the contiguous United States and well as the lowest (Mt. Whitney and Death Valley respectively); over 78% of our citizens identify as white, 25% as Hispanic, and 14% as Native American; most of the land is either Federally, State of CA owned or owned by the City of Los Angeles; there are four Native American Reservations/Colonies/Rancheros in Inyo County.

For as many years as the ICOE TUPE coordinator can remember (and she has 20+ years of experience in Inyo County Tobacco Prevention), the youth tobacco use numbers were almost double the State average. Back in the early 2000's, it was cigarettes and chewing tobacco and now it is vapes and pouches. All the districts in the consortium conduct the California Healthy Kids Survey annually.

Here are the combined numbers from our consortium districts from the last few years:

23/24: Tobacco: NT 39%; 11th 23%; 9th 15%; 7th 2%

24/25: Tobacco: NT N/A; 11th 14%; 9th 17; 7th 6%

25/26: Tobacco: NT 33%; 11th 25%; 9th 11%; 7th 2%

Those numbers speak for themselves. The need is high.

Select the Health Disparity populations that will receive services under this grant.

American Indian or Alaska Native
Hispanic/Latino
Low Socioeconomic Status
Non-Traditional Schools
Rural Area School Students

Describe your health disparity students, staff, and families. Based on local qualitative and quantitative data, tell us about their tobacco-related prevention and youth engagement needs

All the work in this consortium grant will do done by the Inyo County Office of Education (ICOE) TUPE Coordinator and Inyo County Health and Human Services. The ICOE TUPE Coordinator has spend over half her working life running tobacco, AOD, Domestic Violence, and Sexual Assault prevention programs with youth and adults and is more than qualified to do the work in this grant. The small number of students in our consortium schools will make it possible to do the education proposed in an efficient and timely way. Moreover, the TUPE Coordinator has a strong, positive reputation for running good educational programs, being respectful of student and teacher time, and for bringing beneficial information to students, parents, and families that getting the time necessary in the school day at the consortium districts and schools will not be difficult.

The most time consuming and possibly impactful, will be the Youth Development and Leadership Objective. The consortium will be relying on Inyo County Health and Human Services (HHS) to conduct the Youth Development activity. In the early 2000's, Inyo County HHS stopped receiving Friday Night Live money, as it was not enough to put on the programs they wanted. They did not, however, stop their Youth Development and Leadership activities. On the contrary, HHS has expanded it's efforts in the realm of youth leadership and development in the area of substance use prevention. They have already established Youth Coalitions in all the districts in our consortium at either the middle or high school, and sometimes at both. Rather than recreating the wheel and competing with these longstanding programs, the consortium of districts decided to augment the HHS SUD Prevention funds, but allowing them to do what they do best, while expanding their reach into more peer to peer education. Since they are already accepted by each district and school (they conduct the Youth Coalition at lunchtime), it will be very easy and seamless for them to continue that work as part of this grant.

Anecdotally, the ICOE TUPE Coordinator reports that approximately 90% of the students caught vaping or using other substances at school are brown (either Hispanic or Native American). While this is not definitive proof the Native American and Hispanic students have a health disparity, it does show that they are using at a high rate. Additionally, the TUPE Coordinator has some concern that some of the school administration are purposely targeting students of color. This combined with the daily tobacco use numbers from the CHKS (shown above), our consortium districts needs are great.

Section 4 - Services

▼ Instructions

Applicants must offer at least **two** student services and **one** additional service. For the two student services, one service must be in tobacco-use **prevention** education using a [TUPE-approved curriculum](#); the other must be in **youth engagement**. One additional service is required, based on your local needs in the areas of prevention, intervention, cessation, youth engagement, family and community engagement, or staff professional development.

The number of services an applicant proposes should be aligned with their capacity. Applicants with considerable experience in delivering TUPE services may wish to propose more services. However, the CDE encourages applicants to propose no more services than they can reasonably provide with the funding available.

Please refer to the TPYE Cohort 2026 - 29 Program Guidance document for additional information.

Please select a program area, A service form will be created for the program area you choose. To create a new service form, save your current service entry, select a program area for which you want to create a new service form, and click on "Add Service".

Service Entries

Service Entry #1 - Annual 6th Grade, 9th Grade, and Non-Traditional Classroom Tobacco Education

Service Type	Prevention
Brief Description	ICOE TUPE Coordinator will conduct annual presentations to non-traditional students, 9th grade and 6th grade students at all the districts and schools in the consortium. Presentations will be in a classroom format and last between 45-55 minutes.

Please describe the curriculum, material, or other resources you will use for this service.

The ICOE TUPE Coordinator has selected both the Stanford Tobacco and Marijuana toolkits and CATCH My Breath to utilize in these presentations. It was determined that due to the wide range of ages and experience, both curriculums or a mix of the two, would work the best. The handouts and other presentations tools from Stanford will also be used. Stanford Crash Courses will be used for the 9th graders and the NT students for either pre-work before the presentations, or homework after the presentations.

In addition, Teen Intervene will be used for the non-traditional students as needed.

Will this service also apply to Health Disparity Population(s)?

Yes

Describe culturally responsive strategies to be used to engage in HD populations in this service.

Our participating consortium districts ethnicity range from 9.6% to 43.3% Native American and 29% to 55% Hispanic. So it is safe to say, most of the NT, 9th, and 6th grade students listening to the education will be part of a Health Disparity group.

All the handouts, as well as the writing on all the presentations will be in both English and Spanish. Moreover, each school has translators assigned to students new to the country with little or no English in their vocabulary. All presentations will also acknowledge the continued use of ceremonial tobacco as part of Native American traditions.

The presentations for the non-traditional students will acknowledge the idea that many students in the room will already be users of tobacco and/or marijuana products. That acknowledgement will come in a more free flowing discussion of the dangers they are already involved in, the different temporary and permanent damage they have done to their bodies and brains, as well as quit tips and information. Depending on the group of students in the room, this prevention activity could turn into an intervention activity.

When will the service be provided?

Year 1	Year 2	Year 3
--------	--------	--------

Who will receive this service?

Overall for Service	6th	7th	8th	9th	10th	11th	12th	Non Traditional	Pregnant Minor
Student Enrollment from section 2	188	202	162	188	205	179	177	48	0
Percent Participating in Service	100	0	0	100	0	0	0	100	0

How will this service be evaluated?

Identify one measurable outcome for this service.

TUPE Coordinator will conduct nine (9) annual, twenty-seven (27) in three years, TUPE presentations to students in the 6th grade, the 9th grade, and to non-traditional students. Each presentation will take place in individual classrooms of between 20-30 students. The presentations will be age-appropriate and aim to equip students with the knowledge and skills they need to avoid using tobacco, or to help direct them and start down the path to quitting. Pre and post tests will measure increase in knowledge.

Service Entry #2 - Youth Coalition

Service Type	Youth Engagement
Brief Description	Train Youth Coalition members at each district within the consortium to become peer to peer educators to pass the messages about the danger of tobacco, vaping, nicotine pouches, and marijuana co-dependence. Conduct peer to peer education to students at each district's elementary schools (either 4th or 5th graders depending on administration's preference). Other Leadership Development activities for Youth Coalition: Train Youth Coalition members to help foster a school culture that demands and expects a tobacco-free and vape-free environment. Engage Youth Coalition members to develop public service announcements against tobacco, vaping, nicotine pouches, and marijuana co-use. Train and engage youth to help better implement tobacco-free schools policies for school sites, to better communicate the policies to students, families, community, and staff members to implore all groups to take a more active role in enforcing the policies. Train Youth Coalition members to engage Board of Education members, as well as other elected officials regarding tobacco-free issues and problems, as well as the issue of marijuana co-use.

Please describe the curriculum, material, or other resources you will use for this service.

Inyo County Health and Human Services (HHS) currently operates a Youth Coalition at each of the consortium districts. Some are middle school only and others are both middle and high school. Each Youth Coalition group has approximately 10 students. These Youth Coalitions were started at the beginning of the 2000's as a result of the removal of the Friday Night Live funding for Inyo County. The Youth Coalition are run by staff from the HHS Prevention Division, primarily Substance Use Disorder Staff. Before the annual trainings of the Youth Coalition members, HHS staff will meet with the ICOE TUPE Coordinator to go over both the Stanford TUPE and Cannabis Toolkits, as well as the CATCH My Breath curriculum in order to assure the trainers of the youth have access to TUPE-approved curriculum. HHS staff and the TUPE Coordinator will meet as many times as necessary for the HHS staff to be clear and comfortable with the basics of nicotine addiction, brain development, current products on the market, nicotine's effect on the body, popcorn lung and other vaping effects, and marijuana co-use issues. The ICOE TUPE Coordinator will be on call to meet with staff or the youth if questions or concerns arise.

These four Youth Coalitions are run on the foundation that students should think of themselves as agents of change; as they have the ability to assess current issues, take action through school and community based projects, and be shining examples of the social norms schools want re-enforced. The two goals of this education are to equip students with the knowledge and skills to avoid using tobacco and marijuana, as well as to show them students they can admire for resisting the peer pressure to use.

After extensive training, Youth Coalition members at each district will meet with the principal and/or superintendent to determine which grades they believe would be the best target group for the peer to peer education. The Youth Coalition members, with the help of the HHS staff, will create age-appropriate presentations, with time for questions and skills based learning. Presentations will be between 35-45 minutes long and take place in individual classroom so the students can have the benefit and comfort of small class size. Some of the consortium districts only have one class per grade level of students and will only take a day for the presentations, while other schools have multiple classroom and may take many days to complete.

Leadership Activities include:

- Train and engage the Youth Coalitions to help implement the tobacco-free policy at all consortium school sites. Work with administration, teachers, Boards of Education, and classified staff to find ways to better communicate the details of the tobacco-free policy to other students, families, community members. Present at all participating districts staff meetings in hopes staff will take a bigger role in enforcing the policies. Presentations to all four Board of Education members and other city and county elected officials will be done to spread the understanding and knowledge of the school policies to the general public.
- Train and engage the Youth Coalitions to foster a school culture that demands and expects a tobacco-free and vape-free environment.
- Engage the Youth Coalitions to develop Public Service Announcements against tobacco, vaping, nicotine pouches, and marijuana co-use.

Will this service also apply to Health Disparity Population(s)?

Yes

Describe culturally responsive strategies to be used to engage in HD populations in this service.

Inyo County Health and Human Services currently operates a Youth Coalition at each of the consortium districts. Some are middle school only and others are both middle and high school. Each Youth Coalition group has approximately 10 students.

The Health Disparity groups selected to engage with in this grant are Native Americans, Hispanic, Low SES populations and rural populations. Out of the 10 students in each Youth Coalition, the majority are Low SES, Native American, and Hispanic and all live in rural areas. Our participating consortium districts ethnicity range from 9.6% to 43.3% Native American and 29% to 55% Hispanic. So it is safe to say, not only the majority of Youth Coalition members fit into Health Disparity categories, but so do the majority of the elementary students they will be teaching.

All materials given to the elementary school students will be available in English and Spanish, so will the presentation. Moreover, each presentation will address the ritual use of ceremonial tobacco in historic and current Native American traditions.

When will the service be provided?

Year 1	Year 2	Year 3
--------	--------	--------

Who will receive this service?

Overall for Service	6th	7th	8th	9th	10th	11th	12th	Non Traditional	Pregnant Minor
Student Enrollment from section 2	188	202	162	188	205	179	177	48	0
Percent Participating in Service	0	2	2	2	2	2	2	0	0

How will this service be evaluated?

Identify one measurable outcome for this service.

District Youth Coalitions will conduct eight to thirteen (8-13) annually, twenty-four to thirty-nine (24-39) in three years, 35-45 minute presentations on tobacco, nicotine, vapes and other tobacco delivery systems. Presentations will take place by Youth Coalitions in the middle and high school students of the same district, will take place at each elementary school in each consortium districts, and will take place annually. Students receiving the peer to peer education will be better equipped with the knowledge and skills to avoid using tobacco and marijuana, as well as to show them students they can admire for resisting the peer pressure to use. Pre and post tests will be utilized to ascertain increased knowledge.

Service Entry #3 - Family, Parent, and Caregiver Educational Nights

Service Type	TUPE Workshop
Brief Description	ICOE TUPE Coordinator, along with Bishop Police Department and HHS Teen Addiction Counselors will conduct at least one annual family, parent, and caregiver educational nights, at each consortium district site, for a total of four family nights each year. Topics for the events include tobacco 101 information, brain development of teens, criminal vs school consequences for tobacco and marijuana use, ease of addiction and how you know your child is addicted.

Please describe the curriculum, material, or other resources you will use for this service.

In collaboration with the Bishop PD, and the Inyo County Health and Human Services (HHS) Teen Addiction Counselors, the ICOE TUPE Coordinator will schedule, plan , and organize annual family, parent, and caregiver nights to educate anyone that is interested in the state of tobacco and nicotine in Inyo County. One of these events will take place for the families and parents of each of the consortium districts. Before the scheduling of these educational nights, the TUPE Coordinator will look at the results of the latest California Healthy Kids Survey to see how much use the students are self identifying. Additionally, the TUPE coordinator will meet with the superintendents of each district to determine what the adults are seeing, if it lines up with the CHKS data, and what they want to see from the event. It is important that each family night is tailored to each specific districts needs and wants. The ICOE TUPE Coordinator will also use the Stanford Crash Course for handouts and addition information for the Family events.
--

Will this service also apply to Health Disparity Population(s)?

Yes

Describe culturally responsive strategies to be used to engage in HD populations in this service.
Our participating consortium districts ethnicity range from 9.6% to 43.3% Native American and 29% to 55% Hispanic. As part of annual family nights, all presentations and handouts will be available in both English and Spanish. Moreover, a certified translator will be attending all events to make sure that everyone understands what is being said and have the ability to ask any questions they might have. Before any events are scheduled, the ICOE TUPE Coordinator will be coordinating with the Hispanic Liaison and the Native American Liaison to access their expertise on how to get their Health Disparity populations in the door to our event. In addition, those liaisons often know if their are any other big community or reservation activities that interfere with the dates selected. The ICOE TUPE Coordinator will also be available to hold population specific events on the Native American reservations or with a Hispanic only population, if it is suggested that making that change will increase participation by the Health Disparities groups.

When will the service be provided?

Year 1	Year 2	Year 3
--------	--------	--------

How will this service be evaluated?

Annual Measurable Outcome
TUPE coordinator will hold at least four (4) annual, for a total of 12, family, parent, and caregiver TUPE educational nights, one at each consortium district. Parent participation and voice in youth substance use prevention is invaluable and by increasing parents and families knowledge and comfort with the topic, they can better communicate, share their opinions on tobacco use, and help their child navigate their way through these difficult years. Effectiveness of these events will be measured by attendance and length of question and answer segment of the event.

Student Services Profile

This table summarizes the reach of your proposed services for students.

- Enrollment data are automatically generated from Section 2.
- Service rows are automatically generated from the service entries you created above for Student Services.
- Once you have entered all your services, you must manually complete the bottom row to indicate the minimum percentages of students to receive services in each grade.

	6th	7th	8th	9th	10th	11th	12th	Total	Non Traditional	Pregnant Minor
Total Student Enrollment from Section 2	188	202	162	188	205	179	177	1301	48	0
Annual 6th Grade, 9th Grade, and Non-Traditional Classroom Tobacco Education	100 %	0 %	0 %	100 %	0 %	0 %	0 %	--	100 %	0 %
Youth Coalition	0 %	2 %	2 %	2 %	2 %	2 %	2 %	--	0 %	0 %
Estimated Minimum Percentage of Students reached	100	2	2	100	2	2	2	--	100	0

Family and Community Engagement Profile

The profile below summarizes the reach of your family and community engagement services. The number must be entered manually. Indicate the estimated number of individuals who will receive services.

	Total
Estimated number of individuals who will receive services	190

Section 5 - Tobacco-Free Policy Development and Implementation

▼ Instructions

This section is for you to describe how your tobacco-free policy is communicated to students, staff, and families, and your protocols in place to address tobacco-related incidents on campus and at school-sponsored events.

How do (or will) you communicate your tobacco-free policy to your students, staff, and community?

In Inyo County, tobacco free policy education and planning starts at the top. During the June and/or August Superintendent's Council's meeting that is held monthly by the County Superintendent, the County TUPE coordinator presents to all the Superintendents in our consortium. In the presentation, she makes sure that every superintendent is familiar with their district's tobacco-free schools policy and discussions are had regarding any differences between districts. After the review, each superintendent is asked, one-by-one, if they believe their policy is adequate as it stands, or if they want to update it in the next school year. With those decisions made, a group roundtable discussion is held about the most effective ways to communicate the district's tobacco free policy to parents, staff, and community at large. Some of the ways to Inyo County districts and schools disseminate the tobacco free schools information include: *In the student handbook *In an announcement on Parent Square *Daily in the Bulletin *An announcement over the PA system at every sporting event including, but not limited to, baseball, soccer, football, track and field. *In an educational presentation at a staff meeting at the beginning of the school year and again after winter break. *In the athletic packet and code of conduct to be signed by every student athlete and their parents/guardians *In an educational presentation to the coaches of each sport, for fall, winter, and spring sports. *On signage at the entry of each building, sports field, playground, and other school facilities for all to see It is the hope of the districts that by blanketing the student paperwork, school areas and facilities, staff interactions, and sporting events, that the general public, staff, and students will learn and obey the tobacco-free schools policy with any intervention being necessary.

Responding to Tobacco Use

Describe protocols in place to address tobacco- and vaping-related incidents on campus or at school-sponsored events. Protocols should include approaches to help students address their tobacco and vaping use while reducing the loss of instructional time.

Below is the Alternative to Suspension policy passed by the consortium districts in 2023. 1. The first violation shall result in confiscation of tobacco products, notification of parents and/or guardians, and a mandatory afterschool Tobacco Use intervention and Cessation Education. These sessions for a first violation will take place for 45 minutes, three days in a row. These sessions will include assessment of addiction to nicotine, detailed analysis of nicotine, alcohol, and other drug habits, and social emotional dependence. Skills to help quit will also be taught. 2. The second violation shall result in confiscation of tobacco products, notification of parents and/or guardians, and a mandatory afterschool Tobacco Use intervention and Cessation educational session. The second violation session will take place for 45 minutes, four days in a row. These sessions will include assessment of addiction to nicotine, detailed exploration of student's nicotine, alcohol, and other drug habits, social emotional dependence, and coping skills. An individualized quit plan will also be created for the students. In addition, parents and/or guardians of the student with the second violation will meet with the Tobacco Use Intervention and Cessation instructor to discuss their child's habit and how they can help break the addiction. 3. The third and any subsequent violation shall result in confiscation of tobacco products, notification of parents and/or guardians, offering student information about available cessation programs, a temporary move to Community Day School (time to be determined by

Section 6 - Project Monitoring and Evaluation

A. Project Monitoring Plan

Measurable Outcomes

Program Area	Service Name	Measurable Outcome
Student Services	Youth Coalition	District Youth Coalitions will conduct eight to thirteen (8-13) annually, twenty-four to thirty-nine (24-39) in three years, 35-45 minute presentations on tobacco, nicotine, vapes and other tobacco delivery systems. Presentations will take place by Youth Coalitions in the middle and high school students of the same district, will take place at each elementary school in each consortium districts, and will take place annually. Students receiving the peer to peer education will be better equipped with the knowledge and skills to avoid using tobacco and marijuana, as well as to show them students they can admire for resisting the peer pressure to use. Pre and post tests will be utilized to ascertain increased knowledge.
Student Services	Annual 6th Grade, 9th Grade, and Non-Traditional Classroom Tobacco Education	TUPE Coordinator will conduct nine (9) annual, twenty-seven (27) in three years, TUPE presentations to students in the 6th grade, the 9th grade, and to non-traditional students. Each presentation will take place in individual classrooms of between 20-30 students. The presentations will be age-appropriate and aim to equip students with the knowledge and skills they need to avoid using tobacco, or to help direct them and start down the path to quitting. Pre and post tests will measure increase in knowledge.
Family and Community Engagement	Family, Parent, and Caregiver Educational Nights	TUPE coordinator will hold at least four (4) annual, for a total of 12, family, parent, and caregiver TUPE educational nights, one at each consortium district. Parent participation and voice in youth substance use prevention is invaluable and by increasing parents and families knowledge and comfort with the topic, they can better communicate, share their opinions on tobacco use, and help their child navigate their way through these difficult years. Effectiveness of these events will be measured by attendance and length of question and answer segment of the event.

Section 7 - Assurances

▼ Instructions

In this section you must download certain forms, retain some for reference, and upload others to TUPE GEMS. Specific instructions for these documents are provided below.

Step 1. Please download the ZIP file below and complete the required files.

[Download Section Assurances ZIP file](#)

Note on uploading in GEMS:

- Select ONE MOU / LOS to upload and keep the rest filed locally for auditing purposes.
- If the MOU and / or LOS does not apply to your situation, please simply upload a blank PDF in its stead (you may label it "Not Applicable").

[Certified Assurances](#)
[Program Assurances](#)

Note: These two files are provided for your reference. You do not need to upload these files in this screen.

GEMS will compile the 4 documents requiring signature (i.e., Section 1, Budget Summary, Certified Assurances, and Program Assurances) into a single PDF packet in the final "Sign Application" screen (accessible only to your Lead Applicant). The packet is to be signed by the Application Lead and Superintendent/Designee prior to submission.

Step 2. Please save your completed files and upload below.

Memorandum of Understanding (PDF) (If Applicable)

Consortium applicants must submit a current MOU between the lead agency and all participating districts, dated January 1, 2026, or later. The MOU should clearly describe the roles and responsibilities of the lead agency and consortium members, especially with respect to service provision and data collection. The MOU should affirm that all participating districts agree to the terms of the RFA and agree to implement the services outlined in the application.

The MOU should be signed in one document by all participating members of the consortium and submitted as a PDF through TUPE GEMS. Electronic signatures are acceptable. Alternatively, the lead agency may collect separate signed MOUs from each participating member of the consortium. If separate MOUs are obtained, only one should be uploaded to TUPE GEMS. However, all MOUs must be sent to the TUPE Office for enrollment verification purposes. MOUs that are not uploaded with the application should be saved as a PDF and emailed to the TUPE Office at TUPE@cde.ca.gov no later than May 15, 2026. MOUs that are not submitted by the deadline will be excluded from the grantee's funding allocation. Single LEA applicants do not need to submit an MOU.

[MOU 26-29 Bishop.pdf](#)

Uploaded at 02/19/2026 14:04:11

Letter of Support (PDF) (If Applicable)

Individual LEA applicants must include a letter of support (LOS) written and signed by the COE TUPE Coordinator endorsing the application. The letter should be provided on the COE TUPE Coordinator's letterhead and may contain an e-signature. Only one LOS is required for upload into TUPE GEMS. Consortium applicants do not need to submit a LOS from the COE TUPE Coordinator.

Click or drop file here to upload.

Inventory Report (Excel)

The Inventory Report is a requirement across all grant types. All inventory items costing more than \$500 and purchased with any TUPE funds, including current and expired TUPE grants, must be noted on the Inventory Report. If you are purchasing or have purchased inventory, including but not limited to laptops, copiers, desktop computers, etc., complete

and upload an Inventory Report using the inventory template provided. The template for the Inventory Report can be found in the Assurances ZIP file.

Click or drop file here to upload.

OR

☒ I certify that I do not meet the criteria for completing the Inventory Report.

**Authorized Designee Confirmation
(PDF) (If Applicable)**

Click or drop file here to upload.

The Designee Form is only applicable if a Designee is signing on behalf of the Superintendent. The Designee Form can be found in the Assurances ZIP file. A Designee may provide the authorized signature as long as a copy of a recent governing board resolution or minutes, specifically authorizing the designee to accept and sign as a proxy for financial statements and legally binding documents, is uploaded into GEMS.

A. Budget Proposal

What is your proposed budget?

	Object Code	Object Code Description	General Amount	HD Amount	Total																																		
▼	1000	CERTIFICATED SALARIES	\$0.00	\$0.00	\$0.00																																		
▼	2000	CLASSIFIED SALARIES	\$22,363.20	\$5,590.80	\$27,954.00																																		
<table><tr><td>Title:</td><td>Salary</td><td colspan="3">Calculator: Generic \$27,954.00 X 1.00 X 1.00</td><td></td></tr><tr><td>Type</td><td>HD?</td><td>General %</td><td>General Amount</td><td>HD %</td><td>HD Amount</td><td>Total Amount</td></tr><tr><td>Generic</td><td>Yes</td><td>80 %</td><td>\$22,363.20</td><td>20 %</td><td>\$5,590.80</td><td>\$27,954.00</td></tr><tr><td colspan="7">General Description: Inyo County TUPE Coordinator: TUPE Coordinator is the consortium lead. Two out of three activities are to be conducted by the consortium lead. This includes student services, classroom education, and family engagement activities.</td></tr><tr><td colspan="7">HD Description: Inyo County TUPE Coordinator: TUPE Coordinator is the consortium lead. Two out of three HD activities are to be conducted by the consortium lead. This includes student services, classroom education, and family engagement activities.</td></tr></table>						Title:	Salary	Calculator: Generic \$27,954.00 X 1.00 X 1.00				Type	HD?	General %	General Amount	HD %	HD Amount	Total Amount	Generic	Yes	80 %	\$22,363.20	20 %	\$5,590.80	\$27,954.00	General Description: Inyo County TUPE Coordinator: TUPE Coordinator is the consortium lead. Two out of three activities are to be conducted by the consortium lead. This includes student services, classroom education, and family engagement activities.							HD Description: Inyo County TUPE Coordinator: TUPE Coordinator is the consortium lead. Two out of three HD activities are to be conducted by the consortium lead. This includes student services, classroom education, and family engagement activities.						
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▼	3000	BENEFITS	\$7,827.12	\$1,956.78	\$9,784.00																																		
<table><tr><td>Title:</td><td>Salary</td><td colspan="3">Calculator: Generic \$27,954.00 Compensation X 35.00 % Benefit rate</td><td></td></tr><tr><td>Type</td><td>HD?</td><td>General %</td><td>General Amount</td><td>HD %</td><td>HD Amount</td><td>Total Amount</td></tr><tr><td>Generic</td><td>Yes</td><td>80 %</td><td>\$7,827.12</td><td>20 %</td><td>\$1,956.78</td><td>\$9,784.00</td></tr><tr><td colspan="7">General Description: PERS, FICA, MEDI, SUI, WC for the ICOE TUPE Coordinator. Inyo County TUPE Coordinator is the consortium lead. Two out of three activities are to be conducted by the consortium lead. This includes student services, classroom education, and family engagement activities</td></tr><tr><td colspan="7">HD Description: PERS, FICA, MEDI, SUI, WC for the ICOE TUPE Coordinator. Inyo County TUPE Coordinator is the consortium lead. Two out of three HD activities are to be conducted by the consortium lead. This includes student services, classroom education, and family engagement activities</td></tr></table>						Title:	Salary	Calculator: Generic \$27,954.00 Compensation X 35.00 % Benefit rate				Type	HD?	General %	General Amount	HD %	HD Amount	Total Amount	Generic	Yes	80 %	\$7,827.12	20 %	\$1,956.78	\$9,784.00	General Description: PERS, FICA, MEDI, SUI, WC for the ICOE TUPE Coordinator. Inyo County TUPE Coordinator is the consortium lead. Two out of three activities are to be conducted by the consortium lead. This includes student services, classroom education, and family engagement activities							HD Description: PERS, FICA, MEDI, SUI, WC for the ICOE TUPE Coordinator. Inyo County TUPE Coordinator is the consortium lead. Two out of three HD activities are to be conducted by the consortium lead. This includes student services, classroom education, and family engagement activities						
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Type	HD?	General %	General Amount	HD %	HD Amount	Total Amount																																	
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▼	4200	BOOKS AND OTHER REFERENCE MATERIALS	\$0.00	\$0.00	\$0.00																																		
▼	4300	MATERIALS AND SUPPLIES	\$0.00	\$0.00	\$0.00																																		
▼	4400	NONCAPITALIZED EQUIPMENT	\$0.00	\$0.00	\$0.00																																		
▼	5100	SUB-AGREEMENTS FOR SERVICES	\$0.00	\$0.00	\$0.00																																		

▼	5200	TRAVEL AND CONFERENCES	\$0.00	\$0.00	\$0.00
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▼	5600	RENTALS, LEASES, REPAIRS AND NONCAPITALIZED IMPROVEMENTS	\$0.00	\$0.00	\$0.00
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▼	5700	INTERPROGRAM SERVICES	\$0.00	\$0.00	\$0.00
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▼	5800-0000	NON-INSTRUCTIONAL CONSULTANT SERVICES AND OPERATING EXPENDITURES (MAX \$25,000 PER EACH AGREEMENT)	\$3,200.00	\$800.00	\$4,000.00
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Title:	West Ed-California Healthy Kids Survey		Calculator: \$4,000.00 X 1.00 X 1.00			
Type	HD?	General %	General Amount	HD %	HD Amount	Total Amount
	Yes	80 %	\$3,200.00	20 %	\$800.00	\$4,000.00
General Description: All districts in the consortium will conduct the California Healthy Kids Survey for year 1 of the grant						
HD Description: All districts in the consortium will conduct the California Healthy Kids Survey for year 1 of the grant. All HD students within the 6th, 7th, 9th, and 11th grades, plus the NT students will participate.						

▼	5800-1000	INSTRUCTIONAL CONSULTANT SERVICES AND OPERATING EXPENDITURES (MAX \$25,000 PER EACH AGREEMENT)	\$20,000.00	\$5,000.00	\$25,000.00
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Title:	Inyo County Health and Human Services		Calculator: \$25,000.00 X 1.00 X 1.00			
Type	HD?	General %	General Amount	HD %	HD Amount	Total Amount
	Yes	80 %	\$20,000.00	20 %	\$5,000.00	\$25,000.00
General Description: Inyo County Health and Human Services will be handling the Youth Development and Leadership Objective. This amount covers all costs to implement this objective including incentives, instruction, travel, and Health Disparity population services and activities.						
HD Description: Inyo County Health and Human Services will be handling the Youth Development and Leadership Objective. This amount covers all costs to implement this objective including incentives, instruction, travel, and Health Disparity population services and activities.						

▼	5900	COMMUNICATIONS	\$0.00	\$0.00	\$0.00
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		Sub total	\$53,390.32	\$13,347.58	\$66,738.00
		Indirect Cost Base	Change \$ 53390.32	Change \$ 13347.58	

	7000	Indirect Cost ⓘ 12.38 ▲▼ % IDC Rate	Change \$ 6,610.00	Change \$ 1,652.00	\$8,262.00
		Total Budget	\$60,000.32	\$14,999.58	\$75,000.00
				HD Percent 20.00 %	

B. Budget Distribution Profile

How is your proposed budget distributed across the following areas?

Estimate the proportions of the budget to be used for each area. Note: The sum total of all items should equal 100%.

	Estimated Percentage of Budget
Student Services	80 %
Family and Community Engagement	15 %
Staff Professional Development	0 %
Tobacco-Free Policy Development and Implementation	1 %
Project Monitoring and Evaluation	4 %
☐ Other	0 %
Total	100 %



Inyo County Office of Education

Barry D. Simpson, County Superintendent of Schools

166 Grandview Drive · Bishop, California 93514 · (760) 873-3262 · www.inyocoe.org

MEMORANDUM OF UNDERSTANDING

This Memorandum of Understanding (MOU) was made and entered upon this 18th day of February 2026 between the **Bishop Unified School District (BUSD)** and the **Inyo County Office of Education (ICOE)** for a time period of January 1, 2026-June 30, 2029. **NOTE:** The District is serving as a pass-through agency only for payroll and tax reporting purposes. This MOU is not subject to any collective bargaining agreements either currently in force or in negotiations.

SECTION I. SERVICES TO BE PERFORMED

ICOE and BUSD have agreed to enter into a consortium for Tobacco Use Prevention Services (TUPE) under the Tobacco-Use Prevention and Youth Engagement Cohort 2026-2029 initiated by the Tobacco-use Prevention Education Office, Whole Child Division, California Department of Education.

ICOE will be responsible for the following services:

- Curriculum-based TUPE educational instruction for 6th and 9th graders annually
- TUPE and Marijuana focused Family and Parent educational nights annually
- Peer to Peer TUPE educational instruction to students at Bishop Elementary School annually
- Administration of the California Healthy Kids Survey (or comparable survey)

There will be no reimbursement or transfer of funds to cover the responsibility to provide the services in this MOU

SECTION II. SCHOOL DISTRICT RESPONSIBILITIES

The District hereby certifies that the participating District employees listed above have met fingerprinting requirements under the Michelle Montoya Act.

On Behalf of the District, I accept the terms of this MOU.

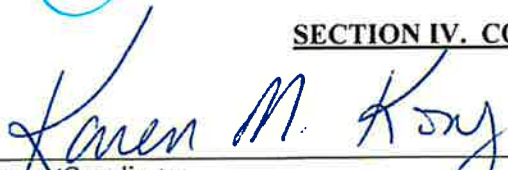

District/Superintendent/Designee

2/19/26
Date


District Business Office

2-19-26
Date

SECTION IV. COUNTY OFFICE AUTHORIZATIONS


Program Coordinator

2/19/26
Date


Superintendent

2/19/26
Date



INYO COUNTY BOARD OF SUPERVISORS

TRINA ORRILL • JEFF GRIFFITHS • SCOTT MARCELLIN • JENNIFER ROESER • WILL WADELTON

DAVID FRASER
COUNTY ADMINISTRATIVE OFFICER

DARCY ISRAEL
ASST. CLERK OF THE BOARD



AGENDA ITEM REQUEST FORM

July 28, 2026

Reference ID:
2026-556

Change the Authorized Strength in the Public Works Department

County Administrator & Public Works

ACTION REQUIRED

ITEM SUBMITTED BY

Denelle Carrington, Assistant CAO

ITEM PRESENTED BY

Denelle Carrington, Assistant CAO

RECOMMENDED ACTION:

Change the authorized strength in the Public Works Department in the Airport Division, by deleting 1 full-time Airport Technician at Grade 4-6 and adding 2 B-PAR positions at Grade 4-6, and direct staff to update the publicly available pay schedule accordingly.

BACKGROUND / SUMMARY / JUSTIFICATION:

As your Board is aware, there are discussions happening about bringing year-round flights to Bishop Airport. Even before these discussions started happening, there was a realization that the staffing levels at the airport needed to be reviewed in order to cover the different times of flights and provide additional service. By deleting this full-time position, and adding two B-PAR positions (up to 29 hours per week), this will allow for future staffing to be a bit more flexible.

The request for this change occurring outside the budget qualifies under the ordinance as there is a change to the services that are being provided at the airport and will allow for these positions to be filled immediately and allow the staff to attend required fire and airport training before the full-time flights actually start.

The cost for one full-time Airport Technician for a full year is \$108,504 and the cost for two part-time (BPAR) Airport Technicians is \$122,552, for an increase of \$14,408.

FISCAL IMPACT:

Funding Source	Non-General Fund	Budget Unit	150100
Budgeted?	Yes - this change will be included in the Department Requested Budget	Object Code	all salary object codes
Recurrence	Ongoing Expenditure	Sole Source?	Yes / No

If Sole Source, provide justification below

N/A

Current Fiscal Year Impact

Up to \$122,552 for the period between July 1, 2026 and June 30, 2027

Future Fiscal Year Impacts

The costs of these employees will continue to be budgeted in future fiscal years.

Additional Information

ALTERNATIVES AND/OR CONSEQUENCES OF NEGATIVE ACTION:

Your Board could choose not to approve this requested change and leave the authorized staffing as is, which could impact airport services in the future.

OTHER DEPARTMENT OR AGENCY INVOLVEMENT:

None.

STRATEGIC PLAN ALIGNMENT:

Thriving Communities | Enhanced Transportation Services

High-Quality Services | Quality County Employees

High-Quality Services | High-Quality County Government Services

High-Quality Services | Improved Access to Government

APPROVALS:

Denelle Carrington	Created/Initiated - 07/15/2026
Darcy Israel	Approved - 07/16/2026
Denelle Carrington	Approved - 07/18/2026
Amy Shepherd	Approved - 07/20/2026
Keri Oney	Approved - 07/20/2026
John Vallejo	Approved - 07/20/2026
David Fraser	Final Approval - 07/21/2026

ATTACHMENTS:

