



INYO COUNTY BOARD OF SUPERVISORS

TRINA ORRILL • JEFF GRIFFITHS • SCOTT MARCELLIN • JENNIFER ROESER • WILL WADELTON

DAVID FRASER

COUNTY ADMINISTRATIVE OFFICER

DARCY ISRAEL

ASST. CLERK OF THE BOARD



AGENDA

Board of Supervisors Room - County Administrative Center

224 North Edwards, Independence, California

NOTICES TO THE PUBLIC: (1) This meeting is accessible to the public both in person and, for convenience, via Zoom webinar. The Zoom webinar is accessible to the public at <https://us06web.zoom.us/j/81412627121>. The meeting may also be accessed by telephone at the following numbers: (669) 900-6833; (346) 248-7799; (253) 215-8782; (929) 205-6099; (301) 715-8592; (312) 626-6799. Webinar ID: 814 1262 7121. Anyone unable to attend the Board meeting in person who wishes to make either a general public comment or a comment on a specific agenda item may do so by utilizing the Zoom "hand-raising" feature when appropriate during the meeting (the Chair will call on those who wish to speak). Generally, speakers are limited to three minutes. Remote participation for members of the public is provided for convenience only. In the event that the remote participation connection malfunctions for any reason, the Board of Supervisors reserves the right to conduct the meeting without remote access. Regardless of remote access, written public comments, limited to 250 words or fewer, may be emailed to the Assistant Clerk of the Board at boardclerk@inyocounty.us. **(2)** In Compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting please contact the Clerk of the Board at (760) 878-0373 (28 CFR 35.102-35.104 ADA Title II). Notification 48 hours prior to the meeting will enable the County to make reasonable arrangements to ensure accessibility to this meeting. Should you because of a disability require appropriate alternative formatting of this agenda, please notify the Clerk of the Board 72 hours prior to the meeting to enable the County to make the agenda available in a reasonable alternative format. (Government Code Section 54954.2). **(3)** If a writing, that is a public record relating to an agenda item for an open session of a regular meeting of the Board of Supervisors, is distributed less than 72 hours prior to the meeting, the writing shall be available for public inspection at the Office of the Clerk of the Board of Supervisors, 224 N. Edwards, Independence, California and is available per Government Code § 54957.5(b)(1).

SPECIAL MEETING

August 12, 2026

8:30 A.M.

1) Pledge of Allegiance

2) Public Comment

Comments will be accepted at this time related to subjects not included on the agenda. Comments will be limited to three minutes. Per the Ralph M. Brown Act, the Board is prohibited from responding to or taking action on items not included on the agenda.

3) Fiscal Year 2026-2027 Budget Workshop

County Administrator | Denelle Carrington, Amy Shepherd, Kelsey Gonzalez, Meaghan McCamman, Keri Oney, David Fraser
3 Hours

Recommended Action:

Receive presentation from staff on the 2026-2027 Fiscal Year Budget and provide input and feedback as appropriate.



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AGENDA ITEM REQUEST FORM

August 12, 2026

Reference ID:
2026-568

Fiscal Year 2026-2027 Budget Workshop

County Administrator

NO ACTION REQUIRED

ITEM SUBMITTED BY

County Administrator Budget Team

ITEM PRESENTED BY

Denelle Carrington, Assistant CAO, Amy Shepherd, Auditor/Controller, Kelsey Gonzalez, Budget Analyst, Meaghan McCamman, Deputy County Administrator, Keri Oney, Assistant Personnel Director, David Fraser, County Administrator

RECOMMENDED ACTION:

Receive presentation from staff on the 2026-2027 Fiscal Year Budget and provide input and feedback as appropriate.

BACKGROUND / SUMMARY / JUSTIFICATION:

Each year, the Inyo County Board of Supervisors is required to adopt a Fiscal Year Board Approved Budget by October 2. In order to ensure the timely adoption of the budget, Staff will hold a Budget Hearing on September 8, 2026 and then request final adoption of the budget on September 22, 2026. Additionally, the County Administrative Officer's (CAO's) Recommended Budget must be published for consideration by the Board and public at least 10 days before the initial Budget Hearings (effectively setting the date for August 29, 2026).

During the months of July and August, the Budget Team (consisting of the Budget Analyst, the Auditor-Controller, the Assistant CAO, Deputy CAO, Assistant Personnel Director, and CAO) work with departments across the County to finalize the CAO Recommended Budget. As this process nears completion, staff will hold an annual Budget Workshop which allows the Board, departments, and the public to get an early preview of some of the key areas of the budget, as well as review and discuss some of the largest areas of additional discretionary spending: personnel changes and projects.

This workshop is intended to be interactive and allow for input from any interested party. The schedule will remain somewhat fluid based on level of conversation, beginning at 8:30 a.m. with a goal of being wrapped around noon. Topics for the day are as follows:

Welcome | Budget Process & Philosophies
Big Picture Budget Position
Personnel Overview (MOUs, Staffing Change Requests)
Strategic Priorities & Special Projects

FISCAL IMPACT:

There is no fiscal impact associated with this workshop.

ALTERNATIVES AND/OR CONSEQUENCES OF NEGATIVE ACTION:

The Board could choose to not hear from the Budget Team, or direct staff to return with additional information at a future date.

OTHER DEPARTMENT OR AGENCY INVOLVEMENT:**STRATEGIC PLAN ALIGNMENT:**

Thriving Communities | Community Revitalization Through Effective Planning
Thriving Communities | Community Supporting Infrastructure Improvements
Thriving Communities | Highest and Best use of Property
Thriving Communities | Improve Housing Opportunities
Thriving Communities | Enhanced Health, Social, & Senior Services
Thriving Communities | Quality Parks and Recreation Amenities
Thriving Communities | Enhanced Transportation Services
Thriving Communities | Climate Resilience and Natural Resource Protection
Economic Enhancement | Local Businesses, Organizations, and Workforce
Economic Enhancement | Sustainable Recreation Initiatives
Economic Enhancement | Collaborative Regional Economic Development
High Quality Services | Quality County Employees
High Quality Services | High-Quality County Government Services
High Quality Services | Improved Access to Government
High Quality Services | Improved County Facilities
High Quality Services | Public Safety and Emergency Response

APPROVALS:

Darcy Israel	Created/Initiated - 07/17/2026
Darcy Israel	Approved - 07/17/2026
Denelle Carrington	Approved - 07/22/2026
Keri Oney	Approved - 07/24/2026
Meaghan McCamman	Approved - 07/30/2026
Amy Shepherd	Approved - 07/30/2026
John Vallejo	Approved - 07/30/2026
Christian Milovich	Approved - 08/04/2026
David Fraser	Final Approval - 08/04/2026

ATTACHMENTS: