



INYO COUNTY LOCAL TRANSPORTATION COMMISSION

P.O. DRAWER Q
INDEPENDENCE, CA 93526
PHONE: (760) 878-0201
FAX: (760) 878-2001



Michael Errante, Executive Director

AGENDA

INYO COUNTY LOCAL TRANSPORTATION COMMISSION Bishop City Council Chambers 377 W Line Street, Bishop Ca 8:30 a.m.

Justine Kokx is inviting you to a scheduled Zoom meeting.

Join Zoom Meeting

<https://us02web.zoom.us/j/83448602089?pwd=E9SINCdEAFIZqHI3OUNSahrV2dATaM.1>

Meeting ID: 834 4860 2089

Passcode: 445550

1 669 900 9128 US

All members of the public are encouraged to participate in the discussion of any items on the Agenda. Questions and comments will be accepted via e-mail to: jkokx@inyocounty.us. Any member of the public may also make comments during the scheduled "Public Comment" period on this agenda concerning any subject related to the Inyo County Local Transportation Commission. PUBLIC NOTICE: In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the Transportation Commission Secretary at (760) 878-0201. Notification 48 hours prior to the meeting will enable the Inyo County Local Transportation Commission to make reasonable arrangements to ensure accessibility to this meeting (28CFR 35. 102-35. ADA Title II).

September 16, 2026

8:30 a.m. Open Meeting

1. Roll Call
2. Public Comment

ACTION ITEMS

1. Consent Agenda
 - a. Approve the minutes of the meeting of June 17, 2026.
2. Request Commission consider approving Resolution No. 2026-06 for the State of Good Repair (SGR) program project list submitted by Eastern Sierra Transit Authority for FY2026-27.

DISCUSSION ITEMS

None

INFORMATIONAL ITEMS

3. Letter from Caltrans D-9 Director Dermody – PID process
4. Quarter 4 Overall Work Plan Progress Report, Invoice and year-end COE
5. City of Bishop Report
6. ESTA Executive Director's Report – Jarett Chytka
7. Caltrans Report

Community Public Survey

- Survey Link: https://engage.dot.ca.gov/us6andus395_ps
- Contact Email: us6andus395_ps@publicinput.com

8. Tribal Report
9. Other agencies (DVNP, USFS)
10. LTC Staff Report
11. Reports from all members of the Inyo County LTC

CORRESPONDENCE

None

ADJOURNMENT

Adjourned until 8:30 a.m. Wednesday October 21, 2026, at Inyo County Board Chambers.

UPCOMING AGENDA ITEMS

RTP Update



INYO COUNTY LOCAL TRANSPORTATION COMMISSION

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Michael Errante, Executive Director

MINUTES

INYO COUNTY LOCAL TRANSPORTATION COMMISSION Bishop City Council Chambers 377 W Line Street, Bishop Ca 8:30 a.m.

All members of the public are encouraged to participate in the discussion of any items on the Agenda. Questions and comments will be accepted via e-mail to: jkokx@inyocounty.us. Any member of the public may also make comments during the scheduled "Public Comment" period on this agenda concerning any subject related to the Inyo County Local Transportation Commission. PUBLIC NOTICE: In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the Transportation Commission Secretary at (760) 878-0201. Notification 48 hours prior to the meeting will enable the Inyo County Local Transportation Commission to make reasonable arrangements to ensure accessibility to this meeting (28CFR 35. 102-35. ADA Title II).

June 17, 2026

8:45 a.m. Open Meeting

1. Roll Call

Commissioners Present

Vice Chair Jeffery Ray
Commissioner Scott Marcellin
Commissioner Stephen Muchovej
Commissioner Will Wadelton

Commissioners Absent

Chair Celeste Berg
Commissioner Jose Garcia

Others Present

Justine Kokx LTC
Ben Downard Caltrans
Jarett Chytka ESTA
Alexeya Williams Caltrans
Katherine Rzepczynski Caltrans

2. Public Comment - None

Chair Celeste Berg, Vice-Chair Jeffery Ray, Commissioners: Will Wadelton, Stephen Muchovej, Jose Garcia, Scott Marcellin

ACTION ITEMS

1. Consent Agenda

- a. Approve the minutes of the meeting of May 27, 2026

*Motion made by Commissioner Muchovej and seconded by Commissioner Wadelton; all in favor.

Regular Agenda

2. Request Commission a) adopt Unmet Transit Needs findings as presented by staff and b) approve Resolution No. 2026-02 regarding unmet transit needs findings.

*Motion made by Vice Chair Ray and seconded by Commissioner Wadelton; all in favor.

3. Request Commission adopt Resolution No. 2026-03 apportioning and allocating Local Transportation Funds (LTF) for Fiscal Year 2026-2027.

Commissioner Muchovej requested clarification regarding the ability to allocate LTF for local streets and roads in the event of a finding of unmet needs remaining but not being reasonable to meet. The LTC may allocate LTF funds to local streets and roads in this scenario, consistent with the Transportation Development Act (TDA). He announced that in future years he would like the LTC to consider allocating a percentage (10-15%) of LTF funds to local streets and roads for leveraging purposes, provided unmet transit needs requirements continue to be satisfied.

Jarett Chytka ESTA Director provided an overview of the budgeting process and uses of the LTF funds, which include labor, operating costs, EV purchases, planning activities, and grant matching requirements. He also mentioned that there is some uncertainty in the transit community in terms of funding, and there may be a need to rely on reserves during FY 2026-27.

*Motion made by Vice Chair Ray and seconded by Commissioner Muchovej; all in favor.

4. Request Commission approve Resolution 2026-04 allocating an estimated amount of \$170,883 in FY 2026-2027 STA funds to ESTA for operating and/or capital expenses.

*Motion made by Vice Chair Ray and seconded by Commissioner Muchovej; all in favor.

5. Request Commission adopt Resolution No. 2026-05 to, a) execute the FY 2025-2026 Federal Apportionment Exchange Program and State Match Program Agreement No. X26-6134(047) with the California Department of Transportation in the amount of \$122,554, b) allocate the funds to

the City of Bishop and Inyo County, and c) authorize the Chair or Executive Director to sign the Agreement.

The Commission questioned and discussed how the population numbers were derived. The calculation is based on a formula intended to balance the County's greater lane miles with the City's higher concentration of roadway users and lack of SB1/RMRA funding.

*Motion made by Commissioner Wadelton and seconded by Commissioner Muchovej; all in favor.

DISCUSSION ITEMS - None

INFORMATIONAL ITEMS

6. City of Bishop Report

- Commissioner Muchovej reported for the City: The City is getting ready for the water line project on South Warren Street. They are coordinating with Caltrans' upcoming 10-day closure to avoid compounding traffic impacts from simultaneous closures.

7. ESTA Executive Director's Report

- Jarett Chytka Executive Director Report: ESTA has recently hired 9 more drivers to cover Inyo and Mono. The additional staffing will allow ESTA to begin operating additional routes. ESTA is actively recruiting for the vacant position for the operations supervisor, which should be finalized by the end of this week. Have been meeting with our partners for unmet needs. They've been working directly with AFN, SCE, Red Cross and the MIHCC process for emergency evacuations planning. ESTA is preparing a feasibility study for hydrogen. Lone Pine Dial-a-Ride will be available on Saturdays starting July 11th. This is very exciting. That service enhancement resulted from the unmet transit needs process, and that includes Keeler. They are launching the Spare mobile application in Lone Pine as well. Jarett also reported on ridership numbers, which are generally trending up.

8. Caltrans Report

- Deputy District 9 Director Alexeya Williams updated the Commission on ongoing and upcoming Caltrans projects. Bishop Pavement Project - Paving began on June 14th on southbound lanes from Barlow to Jay St. Sidewalk drainage and electrical work is happening between Academy and Line Street. D-9 has been coordinating with Granite and City of Bishop on the Line Street closure from US 395 to Warren Street. Detours will be available. The closure is expected to take place July 13th through July 24th. Meadow Farms ADA sidewalk curb and gutter is taking place between Bishop Creek Bridge and Barlow Lane on the northbound side - estimated completion date is June 19th. Crews are currently constructing the curb ramps and underground drainage system in downtown Independence for the Manzanar Pavement project. They are on their fourth day of paving on the northbound lanes south of Independence. Lone Pine Sidewalks - construction

started on June 3rd. Crews are currently potholing, and there are two separate lane closures in place. Weekly construction updates are available on the Caltrans District 9 Facebook page. She also provided updates on recent grant awards and a reminder about the upcoming Local Assistance workshop. Finally, Caltrans D9 is offering a heavy equipment operator training that will take place September 28th through November 13th. Applications will be accepted from July 13th through the 31st. The program is highly competitive. Should the applicant get accepted, tuition will be covered by Caltrans. The seven-week course includes seven industry certifications and additional technical training.

9. Tribal Report

- Cindy Duriscoe – Big Pine Paiute Tribe Air Program Coordinator – reported on Big Pine Paiute Tribe projects. The Clean Mobility Options grant has funded their first electric e-transit vans. They hold 9 passengers. The Tribe is partnering with ESTA to receive technical assistance and ensure compliance with requirements for operating a shuttle service. The shuttle service will be ready to launch by the end of September. Their ATP grant funded project has been placed on hold until a full tribal council is appointed. They have obtained a 20-month extension from the CTC.

10. Other Agencies if available (DVNP, USFS)

11. Executive Director's Report

Marc Lucas reported on Public Works projects relevant to the LTC. The South Barlow bike lane was rehabilitated last Tuesday; one-half mile long and six feet wide. It turned out well. The Brockman Lane Bridge project is in the design phase and is moving forward nicely. The Horseshoe Meadows Rd widening project (at 8,200 ft) is also in the design phase with an anticipated construction next year.

Justine Kokx reported that the ATP application was nearly complete and would be submitted the following day. Staff held a kickoff meeting with CrisisReadyLab to develop the evacuation Route Resilience Plan. The EV Plan is nearly complete, will be presented to the BOS on the 23rd. FY2024-25 fiscal audit is nearly complete also, striving to meet the June 30th deadline for both.

12. Reports from all members of the Inyo County LTC

Commissioner Wadelton reported that he was able to tour the Fort Independence Tribe's recent improvements to the Travel Center. It's very impressive, with a full-service restaurant, drive-through, 3 different areas for fuel. The facility will offer diesel fueling, trailer fueling, and high-octane fuel. Will provide 80 parking spots for trucks in the evenings, so this will help with getting trucks off the highways near Lone Pine and Independence. Also planning for 20 EV chargers, showers, lounge, driver's lounge. Commissioner Wadelton described the facility as a significant improvement for the region.

CORRESPONDENCE

None

ADJOURNMENT

Adjourned at 9:42 a.m. until 8:30 a.m. Wednesday, August 19, 2026, at Bishop City Council Chambers.

UPCOMING AGENDA ITEMS

Cancel July regular meeting

Amend the Regional Transportation Plan to include truck bypass project

STAFF REPORT

Subject: State of Good Repair Program: 2026-27 Project List

Initiated by: Jarett Chytka, Executive Director

BACKGROUND:

SB-1 legislation provides approximately \$200 million annually to transit operators in California for eligible transit maintenance, rehabilitation and capital projects. This investment in public transit is referred to as the State of Good Repair (SGR) Program. The SGR Program is funded from a portion of a new Transportation Improvement Fee on vehicle registrations due on or after January 1, 2018. A portion of this fee is transferred to the State Controller's Office (SCO) for the SGR Program, which is managed and administered by the California Department of Transportation (Caltrans). These funds will be allocated under the State Transit Assistance (STA) Program formula to eligible agencies pursuant to Public Utilities Code (PUC) section 99312.1. Half of the funds are allocated according to population and half according to transit operator revenues.

ANALYSIS/DISCUSSION:

The goal of the SGR Program is to provide funding for capital assistance to rehabilitate and modernize California's existing local transit systems. Prior to receiving an apportionment of SGR funds in a given fiscal year, a potential recipient agency must submit a list of projects proposed to be funded to the Department. Each project proposal must include a description and location of the project, a proposed schedule for the project's completion, and an estimated useful life of the improvement. The Department will provide the SCO a list of all agencies that have submitted all required information and are eligible to receive an apportionment of funds. Each recipient agency is required to submit an Annual Expenditure Report on all activities completed with those funds to the Department. Each agency must also report the SGR revenues and expenditures in their annual Transportation Development Act Audit.

SGR funds are made available for capital projects that maintain the public transit system in a state of good repair. PUC section 99212.1 (c) lists the projects eligible for SGR funding, which are:

- Transit capital projects or services to maintain or repair a transit operator's existing transit vehicle fleet or transit facilities, including the rehabilitation or modernization of the existing vehicles or facilities.
- The design, acquisition and construction of new vehicles or facilities that improve existing transit services.

- Transit services that complement local efforts for repair and improvement of local transportation infrastructure.

Examples include, but are not limited to, the following:

- Replacement or rehabilitation of:
 - Rolling stock
 - Passenger stations and terminals
 - Security equipment and systems
 - Maintenance facilities and equipment
 - Ferry vessels
 - Rail
- Transit Preventative Maintenance
 - Preventative maintenance is only to maintain existing infrastructure and vehicles in a state of good repair, essentially repair and rehabilitation.
Normal maintenance such as oil changes and other regularly scheduled vehicle maintenance are to be covered under normal operating costs and are not eligible for State of Good Repair funding.
 - Public and Staff Safety
New maintenance facilities or maintenance equipment if needed to maintain the existing transit service

The August 2026 estimate of available SGR funds for FY 2026/27 identifies a total of \$94,863 in available SGR funding. Of this total SGR allocation, \$33,368 is from Inyo County population-based SGR, \$22,178 is Mono County population-based and \$39,317 is Mono County revenue-based funds. 30% of the PUC 99314, revenue-based funds or \$11,795 is due to Inyo County under the funding split provided under PUC 99314. The SGR funding will be used for Repair and Rehabilitation projects.

Prior to receiving an apportionment of SGR program funds in a fiscal year, an agency must submit a list of proposed projects to the California Department of Transportation (DOT). DOT reports to SCO the eligible agencies that will receive an allocation quarterly pursuant to PUC sections 99313 and 99314.

RECOMMENDATION

The Inyo County LTC is requested to approve Resolution #2026-06, approving the State of Good Repair program Project List submitted by Eastern Sierra Transit Authority for FY2026-27.

Submittal Report

SGR-C22-FY26/27-0725-001

FY 26/27

Submittal Details

Program	Agency		Date Created	Date	Date
State of Good Repair Program	Eastern Sierra Transit Authority		08/05/2026		
Address		City	State	Zip Code	
565 Airport Road		Bishop	CA	93514	
Contact			Contact Title		
Dawn Vidal			Administration Manager		
Contact Phone			Contact Email		
(760) 872-1901			dvidal@estransit.com		
Support Documentation			Additional Information		
Short Range Transit Report, ESTA Board Report and SGR Resolution, Inyo County SGR Resolution, Mono County Resolution.			LTC meeting are scheduled after September 1, 2026 deadline. Drafts are attached and will forward signed resolutions when meetings are conducted.		

Project Details

Title	Description	Est. Project Start Date	Est. Project Completion Date	FY 26/27 Est. 99313 Costs	FY 26/27 Est. 99314 Costs
FY 26-27 Inyo- Repair and Rehabilitation	Repair and Rehabilitation of Eastern Sierra Transit Authority's revenue vehicles in Inyo County. The project is ongoing. Funding will offset repair and rehabilitation expenditures for several vehicles incurred July 1, 2026- June 30, 2027	07/01/2026	06/30/2027	\$33,368	\$0
FY 26-27 Mono Repair & Rehabilitation	Repair & Rehabilitation of Eastern Sierra Transit Authority's revenue vehicles in Mono County. The project is ongoing. Funding will offset repair and rehabilitation expenditures for several vehicles incurred from 7/1/2026- 6/30/2027.	07/01/2026	06/30/2027	\$22,178	\$39,317

RESOLUTION #2026-06
AUTHORIZATION FOR THE EXECUTION OF THE
REGIONAL ENTITIES APPROVING PROJECT LIST
FOR THE CALIFORNIA STATE OF GOOD REPAIR PROGRAM

WHEREAS, the Inyo County Local Transportation Commission is an eligible recipient and may receive State Transit Assistance funding from the State of Good Repair Program (SGR) now or sometime in the future for transit capital projects; and

WHEREAS, the statutes related to state-funded transit capital projects require a local or regional implementing agency to abide by various regulations; and

WHEREAS, Senate Bill 1 (2017) named the Department of Transportation (Department) as the administrative agency for the SGR; and

WHEREAS, the Department has developed guidelines for the purpose of administering and distributing SGR funds to eligible recipients (local agencies); and

WHEREAS, the Inyo County Local Transportation Commission approves the project list for the PUC 99313 apportionment.

WHEREAS, the Inyo County Local Transportation Commission concurs and approves the project list from the operators for the PUC 99314 apportionment.

NOW, THEREFORE, BE IT RESOLVED that the Inyo County Local Transportation Commission approves the region's State of Good Repair project list for **FY 26/27**.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Inyo County Local Transportation Commission that the fund recipient (Eastern Sierra Transit Authority) agrees to comply with all conditions and requirements set forth in the Certification and Assurances document and applicable statutes, regulations and guidelines for all SGR funded transit capital projects.

NOW THEREFORE, BE IT FURTHER RESOLVED that the Executive Director be authorized to execute all required documents of the SGR program and any Amendments thereto with the California Department of Transportation.

By the following vote: Ayes: Noes: Abstain: Absent:

Celeste Berg, Chair

Attest: _____
Justine Kokx, Commission Staff

California Department of Transportation

CALTRANS – DISTRICT 09
500 SOUTH MAIN STREET | BISHOP, CA 93514
(760) 872-0601 | TTY 711
www.dot.ca.gov



July 7, 2026

Mr. Jeffery Ray
Vice-Chair
Inyo County LTC
P.O. Drawer Q
Independence, CA 93526

Dear Mr. Ray:

Thank you for your May 27, 2026, letter requesting that Caltrans District 9 initiate a Project Initiation Document (PID) to evaluate alternatives for rerouting heavy truck traffic around the City of Bishop's downtown corridor.

A PID is the first step in evaluating a project proposal. It includes planning, scope, cost, schedule, and analysis of a full range of alternatives. It is important to note that alternate routes around Bishop have been evaluated numerous times over several decades. Each of those efforts concluded without further project development due to outcomes from public engagement, feedback from business owners, and decisions of the City Council.

In addition to evaluating alignment options, a PID would assess the operational and maintenance needs of any new facility, as well as potential changes to the jurisdictional responsibilities for existing and affected state highway segments. These are substantial considerations, and the PID process is specifically designed to analyze them in an objective and comprehensive manner. Completion of the PID does not establish a preferred alternative; any preferred option would be selected only after the Project Approval and Environmental (PA&ED) phase is completed.

Caltrans is committed to meaningful and transparent public engagement throughout this process and looks forward to working collaboratively with the City of Bishop and the Inyo Local Transportation Commission. Given the location and scope of the potential project, tribal engagement and consultation will be an essential and integral component of this effort.

Regarding funding, if the project advances beyond the PID stage, it will fall outside the scope of the State Highway Operation and Protection Program. Progressing the

Mr. Ray, Vice-Chair
July 7, 2026
Page 2

project would therefore require the City and the Inyo County Local Transportation Commission to pursue funding through other avenues, including Inyo County's share of the State Transportation Improvement Program (STIP), competitive grant programs, and federal funding opportunities. Caltrans intends to request PID funding from the Caltrans statewide PID budget for 2027. PID development typically spans multiple years, and each subsequent phase, including project approval and environmental document, design, right-of-way, and construction, would require funding. The overall project timeline, from PID initiation to construction, would extend over many years and is dependent on funding availability at each stage.

Caltrans welcomes the opportunity to meet with the Inyo LTC to discuss this request in greater detail, including the PID process, funding pathways, and opportunities for public engagement and tribal consultation. Please contact Marcela Castleberry at 760.784.4260 or marcela.castleberry@dot.ca.gov to coordinate a meeting.

Sincerely,

A handwritten signature in blue ink, appearing to read "Ryan A. Dermody".

RYAN A. DERMODY
District 9 Director

mc



INYO COUNTY LOCAL TRANSPORTATION COMMISSION

P.O. DRAWER Q
INDEPENDENCE, CA 93526
PHONE: (760) 878-0201
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Michael Errante
Executive Director

QUARTER 4 PROGRESS REPORT FOR THE 2025-2026 OVERALL WORK PLAN (OWP)

Work Element

100.1 Compliance and Oversight:

The primary activity conducted under this work element is the documentation of planning-related activities and the ongoing support and maintenance of services necessary to implement the County's transportation planning programs and processes. These activities include the preparation of meeting agendas, attendance at monthly Commission meetings, completion of official meeting minutes, and routine updates to the Inyo County Local Transportation Commission (ICLTC) website (<https://www.inyocounty.us/services/public-works/inyo-county-local-transportation-commission>).

During the fourth quarter of FY 2025–26, the ICLTC convened two regular Commission meetings in May and June. This involves the preparation of agendas, staff reports, minutes and follow-up with Chair, and/or Executive Director for resolution & minute order approval. Meetings are conducted in person with a virtual participation option via Zoom to maximize accessibility.

Staff coordinated with Price Paige Inc. and the County Auditor's Office to finalize the FY 2024-2025 fiscal audit. Prepared and submitted Q3OWP Progress report, and RPA and SB1 grant invoices.

Expended Q4 \$20,481.85 Percent Completion 100%

110.1 Overall Work Program (OWP):

Staff prepared the FY 2025–26 Quarter 3 OWP Progress Report and submitted it to Caltrans District 9 staff for review. Staff finalized the draft OWP for FY26-27.

Expended Q4 \$231.54 Percent completion 100%

200.1 Regional Transportation Improvement Program (RTIP):

RTIP development included coordination with multiple stakeholders, including the City of Bishop, the Sacramento Area Council of Governments (SACOG) regarding repayment of loaned HIP funds, Caltrans D9 and CTC staff. Minimal work was required during Q4.

Expended Q4 \$365.75 of PPM funds Percent completion 100%

300.1 Administer Transit:

Staff administered and allocated Local Transportation Funds (LTF) and State Transit Assistance (STA) in accordance with Transportation Development Act (TDA) requirements. Ongoing activities included periodic review of transit route performance reports and transit funding allocations. This work element also includes monitoring the Eastern Sierra Transit Authority (ESTA) in its role as a TDA claimant to ensure compliance with applicable fiscal and performance requirements. Monthly transfers of TDA funds are processed by LTC staff.

Expended Q4 \$34,308.58 Percent completion 100%

310.1 Coordinate Transit Services:

The ICLTC focused on optimizing the delivery of transportation services by evaluating opportunities to enhance overall transit performance within available funding constraints and in response to public needs. Staff provided ongoing reporting and coordination with the County and the ESTA regarding the SB 125 Program, LTF allocation, the State of Good Repair (SGR) Program, and the unmet transit needs process. During the fourth quarter, staff conducted a public hearing in April to solicit input regarding unmet transit needs. The Final unmet needs list was approved by the ICLTC at the June meeting. Staff presented the draft LTF fund estimate to the ICLTC in May, and obtained approval of ESTA's TDA claim for LTF and STA funds at the June meeting.

Expended Q4 \$2,524.86 Percent completion 100%

400.1 Project Development and Monitoring:

Staff continued to monitor and support the preliminary development of local transportation projects. This included coordinating with consultants, Commissioners, and County Public Works and Road Department staff to identify and advance potential projects for future grant submittals and to strategically move project concepts toward a "shovel-ready" status. Staff focused on maximizing available staff and consultant resources to develop grant proposals that advance project planning, readiness, and implementation. Staff continued coordination with the Federal Highway Administration (FHWA) regarding the State Line Road Federal Lands Access Program (FLAP) grant project and worked with the Kern Council of Governments (Kern COG) and Caltrans District 9 LAE staff to ensure the Lone Pine Town Streets project continues to move forward. Staff also monitored the status of PAED funds for the Connecting Tecopa ATP project. LTC and Public Works staff presented a second time at a Bishop Paiute Tribal Council meeting in April to obtain concurrence on a concept for a Cycle 8 ATP grant proposal. Consultants and staff along with Bishop Paiute Tribal staff submitted a high-quality grant proposal in June.

Expended Q4 \$52,012.46 Percent completion 100%

400.2 Development of Grant Proposals

Staff and consultants collaborated in depth with the Bishop Paiute Tribe on an ATP grant application – The Bishop Paiute Community Safety and Connectivity Project. The City of Bishop as part of the LTC, revised and resubmitted their Connecting Bishop ATP grant proposal. The LTC was awarded a Safe Streets and Roads for All (SS4A) grant in December. Staff have begun the process to secure a Master Agreement before work can begin on this project.

Expended Q4 \$15,287.71 Percent completion 90%

400.3 Inyo County Electric Vehicle Charging Infrastructure Network Plan (ICEVCINP) – Sustainable Transportation Planning Grant

ICLTC staff and DKS Consulting finalized the Inyo County EV Charging Infrastructure Network Plan to expand clean transportation options countywide. Bi-monthly coordination meetings between staff and consultants through June to review draft technical deliverables. A final draft was presented to the LTC in May. With input from the LTC, a slightly revised final draft was presented to the Board of Supervisors in June, with final adoption. The Final Plan and Board acceptance was submitted to Caltrans D-9 in June.

Expended Q4 \$27,745.04 (includes \$1,019.94 of Inyo LTC staff costs) Percent completion 100%

A Summary of tasks invoiced by consultant provided below:

Task 8 Economic Analysis

Consultant drafted and finalized the economic analysis component of the Plan.

Expended Q4 \$3,327.5

Task 9 Implementation Plan

Consultant in concert with Inyo county staff developed and finalized the Implementation Plan component.

Expended Q4 \$9,920.00

Task 10 – Draft & Final Plan:

A progress meeting was held in May to review a draft of the Draft Final Plan.

Expended Q4 \$10,613.25 Percent completion 100%

Task 11 – Board Review and Approval:

The Draft Plan was presented to the LTC in May, and the Final Plan was presented to the BOS in June.

Expended Q4 \$2,864.35 Percent completion 100%

400.3 Transportation Funding Monitoring:

Staff attended various workshops related to State and Federal funding, including HSIP, CRP, SS4A grant programs, and hearings related to the STIP and the SHOPP.

Expended Q4 \$4,305.55 Percent completion 100%

400.5 Evacuation Route Resilience Plan – Sustainable Transportation Planning Grant

The Inyo County Local Transportation Commission procured a consultant (CrisisReadyLab, LLC) to prepare an Evacuation Route Resilience Plan to improve safety for rural communities by making critical ingress/egress routes more resilient to present and future climate change impacts. The Plan will identify and catalog evacuation routes for Inyo County communities and develop a Capital Improvement Plan for Climate Adaptation that provides a prioritized list of necessary infrastructure improvements over a five-year implementation period. Conceptual plans (up to 30% design) may be developed to assist in the prioritization of projects and securing future implementation funding.

Work conducted in Q4 consisted of obtaining Board approval of the contract in May, and a kickoff meeting was held in June with the consultant and D-9 staff. Const incurred were comprised of staff time to obtain Board of Supervisor's +approval, prepare and RFP and consultant procurement.

Expended Q4 \$4,226.58 Percent completion 2%

500.1 Coordination and Regional Planning:

Staff regularly attended Rural Counties Task Force (RCTF), Regional Transportation Planning Agency (RTPA), and Mono County LTC meetings, and participated in monthly coordination meetings with Caltrans District 9 Planning staff in advance of regular ICLTC meetings. During the fourth quarter, staff attended the April Board of Supervisors meeting in Tecopa to provide project updates on the Tecopa ATP project, the State Line Road project, and Highway Safety Improvement Program (HSIP) safety improvements on Old Spanish Trail Highway.

Expended Q4 \$1535.98 of PPM funds Percent completion 100%

510.1 Regional Transportation Plan (RTP):

The most recent RTP was adopted on November 29, 2023. Staff continue to assess and advance the priorities identified in the RTP.

Expended Q4 \$536.45 of PPM funds Percent completion 100%

600.1 Pavement Management System (PMS)/Geographical Information System (GIS):

Staff continue to administer the Pavement Management Program in-house. During the reporting period, staff monitored enhancements to the DareeSoft artificial intelligence platform being developed to capture PCI data in real time. Staff are also updating the Pavement Management Program Manual to incorporate data-driven analysis for evaluating roadway conditions, prioritizing projects, and guiding cost-effective maintenance and preservation strategies. In Q4 Public Works staff continued collecting field data collection for 1/3 of the County's maintained mileage.

Expended Q4 \$2,178.99 Percent completion 100%

700.1 Planning Programming and Monitoring (PPM):

PPM represents a secondary funding source and encompasses tasks like those identified under Work Elements 100.1, 200.1, 400.1, 400.2, 500.1, and 600.1. During the Q4, staff monitored ongoing STIP projects and conducted planning activities related to the 2026 STIP projects. Staff also identified and evaluated potential future projects for upcoming ATP, FLAP, HSIP, and BUILD grant cycles. LTC staff were instrumental in preparing necessary documents and correspondence to ensure the continued implementation of multiple projects, including the Connecting Tecopa Safety Corridor ATP project, the State Line Rd FLAP, Lone Pine Town Streets Rehabilitation, and S. Barlow Lane bicycle lane rehabilitation. With the assistance of tribal staff and consultants, LTC and City staff utilized PPM funding to supplement RPA funds to develop two competitive grant proposals to the ATP program.

Expended Q4 \$101,888.45 of PPM funds Percent completion 100%

Summary of Expenditures:

	Total Q1		Total Q2		Total Q3		Total Q4	% exp To Date	
RPA	\$ 79,810.69	RPA	\$ 84,093.57	RPA	\$ 70,180.97	RPA	\$ 94,498.11	88%	\$ 328,583.34
LTF	\$ 18,674.36	LTF	\$ 9,991.89	LTF	\$ 11,818.20	LTF	\$ 36,833.44	59%	\$ 77,317.89
SB1	\$ 5,479.30	SB1	\$ 61,290.03	SB1	\$ 17,946.54	SB1	\$ 31,971.62	37%	\$ 116,687.48
PPM	\$ 17,277.17	PPM	\$ 14,045.84	PPM	\$ 13,905.27	PPM	\$ 101,888.45	82%	\$ 147,116.72
Total	\$ 121,241.51	Total	\$ 169,421.33	Total	\$ 113,850.98	Total	\$ 265,191.61		\$ 669,705.43

Non-OWP	RPA	RPA	RPA	LTF	LTF	RPA	RPA	SB1	SB1	RPA	RPA	RPA	RPA	PPM
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Q4 Summary

Q4 Summary		100.1		110.1		200.1		300.1		310.1		400.1		400.2		400.3		400.5		400.4		500.1		510.1		700.1			
		Other-Non		Compliance & Overall Work		Regional		Administer		Coordinate		Project		Grant		ICEVICNP		Evacuation		Trans.		Coordination		Regional		Planning,			
		OWP Oversight		Program		Trans. Impr. Prog.		Transit		Services		Development		Devel'pment				Route Plan		Funding		& Reg. Plan.		Transportati		Programming,			
		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$			
Enter Fringe Benefits	Q4		135,500		15,000		15,000		122,046		10,000		107,500		30,000		227,611		223,000		5,000		15,000		2,000		48,000		180,000
Vacant	2,007.94		1,807.15		0.00		0.00		200.79		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
Marjie Chapman	459.50		229.75		0.00		45.95		0.00		45.95		0.00		0.00		0.00		0.00		0.00		91.90		45.95		0.00		0.00
Breanne Nelums	549.12		494.21		0.00		0.00		54.91		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
Mike Errante	4,904.96		2,452.48		0.00		319.80		0.00		490.50		0.00		0.00		0.00		0.00		170.70		980.99		490.50		0.00		0.00
Justine Kolx	52,174.53		20,197.80		231.54		0.00		197.17		1,172.27		23,668.88		0.00		1,019.94		1,088.98		4,134.85		463.09		0.00		0.00		0.00
John Pinckney	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
			1,516.34		0.00		0.00		168.48		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
			4,260.54		0.00		0.00		473.39		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
Total Sal & Bens		\$	30,958.27	\$	231.54	\$	365.75	\$	1,094.76	\$	1,708.71	\$	23,668.88	\$	-	\$	1,019.94	\$	1,088.98	\$	4,305.55	\$	1,535.98	\$	536.45	\$	-	\$	-
Enter ADR Totals																													
5024 PERS Unfunded Li	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5025 Retiree Health Be	21,465.18	0.00	7,155.06	0.00	0.00	0.00	7,155.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,155.06
5121 Internal Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5123 Tech Refresh	363.25	0.00	121.08	0.00	0.00	0.00	121.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121.08
5124 External Charges	16,310.75	0.00	124.15	0.00	0.00	0.00	124.15	0.00	0.00	10,819.90	0.00	0.00	3,137.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,980.81	0.00	0.00	124.15	0.00
5125 Financial System	28.99	0.00	9.66	0.00	0.00	0.00	9.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.66	0.00
5129 Internal Copy																													
Charges	1,334.35	0.00	403.70	0.00	0.00	0.00	0.00	0.00	0.00	526.95	0.00	403.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5152 Workers Comp	1,056.47	0.00	352.16	0.00	0.00	0.00	352.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	352.16
5155 Public Liability	2,864.00	0.00	954.67	0.00	0.00	0.00	954.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	954.67
5175 Maintenance Fuel	919.84	0.00	182.00	0.00	0.00	0.00	182.00	0.00	0.00	232.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141.75	0.00	0.00	182.00	0.00
5232 Office & Other																													
Equip.	112.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.43	0.00	0.00	0.00	0.00
5263 Advertising	816.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	816.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5650 Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5265 Professional																													
Services	88,070.56	0.00	3,650.00	0.00	0.00	0.00	14,519.81	0.00	0.00	35,481.25	0.00	34,419.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5311 General																													
Operating	27,016.76	0.00	531.94	0.00	0.00	0.00	6,634.12	0.00	0.00	19,305.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	545.56
5315 County Cost Plan	7,118.28	0.00	2,108.43	0.00	0.00	0.00	2,108.43	0.00	0.00	793.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,108.43
5331 Travel Expense	4,474.27	0.00	1,052.68	0.00	0.00	0.00	1,052.68	0.00	0.00	1,316.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,052.68
5539 Other Agency Cor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5700 Construction in Pr	26,725.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,725.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Quarter Total	\$ -	\$	47,603.80	\$	231.54	\$	365.75	\$	34,308.58	\$	2,524.86	\$	92,199.85	\$	34,823.20	\$	27,745.04	\$	4,226.58	\$	4,305.55	\$	1,535.98	\$	536.45	\$	2,178.99	\$	12,605.45
Year to Date	\$ -	\$	135,500.00	\$	12,374.91	\$	15,000.00	\$	69,220.43	\$	8,097.45	\$	107,500.00	\$	30,000.00	\$	111,294.51	\$	5,392.97	\$	4,835.15	\$	15,000.00	\$	2,000.00	\$	6,373.28	\$	147,116.72
(Under)/Over Budget		\$	-	\$	(2,625.09)	\$	-	\$	(52,825.57)	\$	(1,902.55)	\$	-	\$	-	\$	(116,316.49)	\$	(217,607.03)	\$	(164.85)	\$	-	\$	-	\$	(41,626.72)	\$	(32,883.28)
Q4 total		\$	20,481.85	\$	231.54		(0.00)	\$	34,308.58	\$	2,524.86	\$	52,012.46	\$	15,287.71	\$	27,745.04	\$	4,226.58	\$	4,305.55	\$	0.00	\$	0.00	\$	2,178.99	\$	101,888.45
Grand Total		\$	135,500.00	\$	12,374.91	\$	15,000.00	\$	69,220.43	\$	8,097.45	\$	107,500.00	\$	30,000.00	\$	111,294.51	\$	5,392.97	\$	4,835.15	\$	15,000.00	\$	2,000.00	\$	6,373.28	\$	147,116.72
% Complete			100%		82%		100%		57%		81%		100%		100%		49%		2%		97%		82%						

Inyo County Local Transportation Commission

Overall Work Program-RPA

4th Quarter Report

Work Element	Work Element Title	% Expended YTD	Scheduled Completion	RPA	Total Expended Quarter 4	Total Expended to Date	Balance
100.1	Compliance & Oversight	100%	06/30/26	\$135,500	\$20,481.85	\$135,500.00	\$0.00
110.1	Overall Work Program	82%	06/30/26	\$15,000	\$231.54	\$12,374.91	\$2,625.09
200.1	RTIP	100%	12/15/25	\$15,000	\$0.00	\$15,000.00	\$0.00
400.1	Local Project Development	100%	06/30/26	\$107,500	\$52,012.46	\$107,500.00	\$0.00
400.2	Grant Development	100%	06/30/26	\$30,000	\$15,287.71	\$30,000.00	\$0.00
400.4	Trans. Funding	0%	06/30/26	\$5,000	\$4,305.55	\$4,835.15	\$164.85
500.1	Coord. and Reg. Planning	100%	06/30/26	\$15,000	\$0.00	\$15,000.00	\$0.00
510.1	RTP	100%	06/30/26	\$2,000	\$0.00	\$2,000.00	\$0.00
600.1	PMS/GIS	13%	06/30/26	\$48,000	\$2,178.99	\$6,373.28	\$41,626.72
TOTALS				\$373,000.00	\$94,498.11	\$328,583.34	\$44,416.66

Q4 Inyo County Local Transportation Commission Overall Work Program - RPA/ LTF/PPM/ SB1

Work Element	Work Element Title	% Expend ed Year to Date	Schedul ed Comple tion	RPA	PPM	LTF Transit	SB1 Comp	Total Expended Quarter 4	Total Expended to Date	Balance
100.1	Compliance &	100%	06/30/26	\$135,500				\$20,481.85	\$135,500.00	\$0.00
110.1	Overall Work	82%	06/30/26	\$15,000				\$231.54	\$12,374.91	\$2,625.09
200.1	RTIP	100%	12/15/25	\$15,000				\$0.00	\$15,000.00	\$0.00
300.1	Administer	57%	06/30/26			\$122,046		\$34,308.58	\$69,220.43	\$52,825.57
310.1	Coordinate	81%	06/30/26			\$10,000		\$2,524.86	\$8,097.45	\$1,902.55
400.1	Local Project	100%	06/30/26	\$107,500				\$52,012.46	\$107,500.00	\$0.00
400.2	Grant	100%	06/30/26	\$30,000				\$15,287.71	\$30,000.00	\$0.00
400.3	SB1- ICEVICNP	99%	06/30/26				\$109,261	\$24,562.68	\$108,112.15	\$1,148.63
400.4	Trans. Funding	97%	06/30/26	\$5,000				\$4,305.55	\$4,835.15	\$164.85
400.5	SB1-Evacuation route plan		06/30/28				\$197,422	\$3,741.79	\$4,908.18	\$192,513.82
500.1	Coord. and	100%	06/30/26	\$15,000.00				\$0.00	\$15,000.00	\$0.00
510.1	RTP	100%	06/30/26	\$2,000.00				\$0.00	\$2,000.00	\$0.00
600.1	PMS/GIS	13%	06/30/26	\$48,000				\$2,178.99	\$6,373.28	\$41,626.72
700.1	PPM (FY2324)	82%	06/30/26		\$180,000			\$101,888.45	\$147,116.72	\$32,883.28
TOTALS				\$373,000.00	\$180,000.00	\$132,046.00	\$306,682.78	\$261,524.47	\$666,038.29	\$325,690.49

Inyo County Local Transportation Commission
PO Drawer Q, 168 N. Edwards St.
Independence, CA 93526

DISTRICT Use Only
Date Received:

AGENCY INVOICE / REQUEST for REIMBURSEMENT (RFR) - STATE

Agency Invoice #: 4 MFTA: 74A1634 Fiscal Year: 2025-2026

Period of Reimbursement: Start Date: 4/1/2026 End Date: 6/30/2026

I certify that I am a duly authorized representative of the above referenced Regional Transportation Planning Agency (RTPA) and the request for reimbursement is consistent with the terms of the Master Fund Transfer Agreement (MFTA) expiring December 31, 2034, entered into between the RTPA and the State of California, Department of Transportation. The reimbursement request is for eligible work completed in accordance with the above mentioned FY's approved Overall Work Program (OWP). **By signing this RFR, the RTPA certifies that all State and Federal matching requirements have been met.**

LOCAL AGENCY Use Only						
Current Fiscal Year Reimbursement Breakdown. This portion must be completed by local agency to receive reimbursement.						
Funding Source	Minimum Required Match %	State OWP/A Approved Amount	State Reimbursable Amount	Match Amount	State Amount Previously Invoiced	State Balance
RPA	0.00%	\$ 373,000.00	\$ 94,498.11	\$ -	\$ 234,085.23	\$ 44,416.66
RPA Grant	0.00%					\$ -
SHA	11.47%					\$ -
SB1 Competitive	11.47%	\$ 109,260.78	\$ 24,562.68	\$ 3,182.36	\$ 73,966.35	\$ 10,731.75
SHA-Climate Adaptation	11.47%	\$ 197,422.00	\$ 3,741.79	\$ 484.79	\$ 1,032.61	\$ 192,647.60
Current Invoice Amount		\$ 679,682.78	\$ 122,802.58	\$ 3,667.14	\$ 309,084.19	\$ 247,796.01

Inyo County LTC, Justine Kokx, Senior Transportation Planner
LOCAL AGENCY Name & Title (please print)


Signature

7/27/2026
Date

Caltrans DISTRICT Use Only		
I certify that I am duly authorized by the Department of Transportation to approve payment to the RTPA. The RTPA has an approved Overall Work Program and the request for reimbursement is consistent with the Master Fund Transfer Agreement between the State of California, Department of Transportation and the RTPA. This authorization to pay acknowledges receipt of services billed.		
District Name & Title (please print)	Signature	Date

Caltrans HQs Use Only				
Acct Line #	Amount:	Project ID#:	Encumbered Contract #:	RC#:

Certification of Expenditure (COE) by Fund Source for
Inyo County Local Transportation Commission
PO Drawer Q
Independence, CA 93526

FY: **2025/26**

MFTA #: **74A1634**

I certify that I am a duly authorized representative of the Regional Transportation Planning Agencies (RTPAs) and the following statement of fund expenditures is consistent with the terms of the Master Fund Transfer Agreement entered into between the RTPA and the State.

I have attached a copy of the Statement of Expenditures by fund source and work element. Matching funds are identified. The expenditures shown are for work completed in accordance with the Fiscal Year approved Overall Work Program. I certify that all state and federal matching requirements have been met.

Identify the Grant Status as of June 30th as **Active** or **Closed**. Closed grants will NOT be reflected on the reconciliation letter and remaining balances will be forfeited.

Funding Source	Reconciled C/o	Annual Allocation	Federal/State Expenditures	Year End Balance	Reconciled TOTAL (based on CLOSED activities)
Rural Planning Assistance (RPA) Funds	\$57,500.00	\$315,500.00	\$328,583.34	\$44,416.66	\$44,416.66
Pursuant to the MFTA(sec 3.C) & Regional Planning Handbook(sec 4.08): an RTPA cannot carryover more than 25% of its annual RPA allocation					

FTA 5304 Strategic Partnership Transit Grants					Grant Status (Drop Down Box)	
FY	WE #	Title				
			\$0.00	\$0.00	\$0.00	\$0.00
FY	WE #	Title				
			\$0.00	\$0.00	\$0.00	\$0.00
Total			\$0.00	\$0.00	\$0.00	\$0.00
FHWA SPR Strategic Partnership Grants						
FY	WE #	Title				
			\$0.00	\$0.00	\$0.00	\$0.00
FY	WE #	Title				
			\$0.00	\$0.00	\$0.00	\$0.00
Total			\$0.00	\$0.00	\$0.00	\$0.00
RMRA (SB1) Sustainable Communities Grants						
FY	WE #	Title				
			\$0.00	\$0.00	\$0.00	\$0.00
FY25-26	WE #					
			\$0.00	\$0.00	\$0.00	\$0.00
FY	WE #	Title				
			\$0.00	\$0.00	\$0.00	\$0.00
Total			\$109,260.78	\$0.00	\$98,529.03	\$10,731.75
SHA Sustainable Communities Grants						
FY	WE #	Title				
			\$0.00		\$0.00	\$0.00
FY	WE #	Title				
			\$0.00		\$0.00	\$0.00
Total			\$0.00	\$0.00	\$0.00	\$0.00
SHA Climate Adaptation Planning Grants						
FY2526	WE #	Title				
			\$0.00	\$197,422.00	\$4,774.40	\$192,647.60
FY	WE #	Title				
			\$0.00	\$0.00	\$0.00	\$0.00
Total			\$0.00	\$197,422.00	\$4,774.40	\$192,647.60
RPA Discretionary Grants						
FY	WE #	Title				
			\$0.00	\$0.00	\$0.00	\$0.00
FY	WE #	Title				
			\$0.00	\$0.00	\$0.00	\$0.00
Total			\$0.00	\$0.00	\$0.00	\$0.00
Total FY Eligible State & Federal Balances:			\$166,760.78	\$512,922.00	\$431,886.77	\$247,796.01
						\$237,064.26

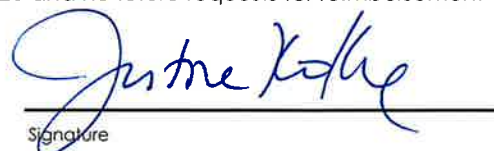
I understand that this represents a final statement of expenditure for **FY 2025-26** and no future requests for reimbursement will be processed by the State for payment.

Justine Kokx

Name (Please Print)

Senior Transportation Planner

Title (Please Print)



Signature

9/8/2026

Date

Staff Report

Subject: Executive Director's Reports

Presented by: Jarett Chytka, Executive Director

Community:

On July 16 Rural Transit Day ESTY and Caltrans Safety Sam were out celebrating together. The spent time share safety and bus information to the masses.



Upcoming and Ongoing:

Esta has been working with AFN (Access and Functional Needs) and MIHCC (Mono-Inyo Healthcare Coalition) for emergency evacuations. We are having meetings with Inyo ERRP (Evacuation Route Resilience Plan).

The Bishop and Mammoth Airport Flyer service started on June 25, 2026. The feedback is very positive.

Month of June for on Demand Dial a ride

Rider Experience KPIs				
OTP ⓘ	OTP (Leave At) ⓘ	OTP (Arrive By Dropoff) ⓘ	OTP (Arrive By Pickup) ⓘ	Average Review ⓘ
98.25 %	98.56 %	94.38 %	95 %	93 %

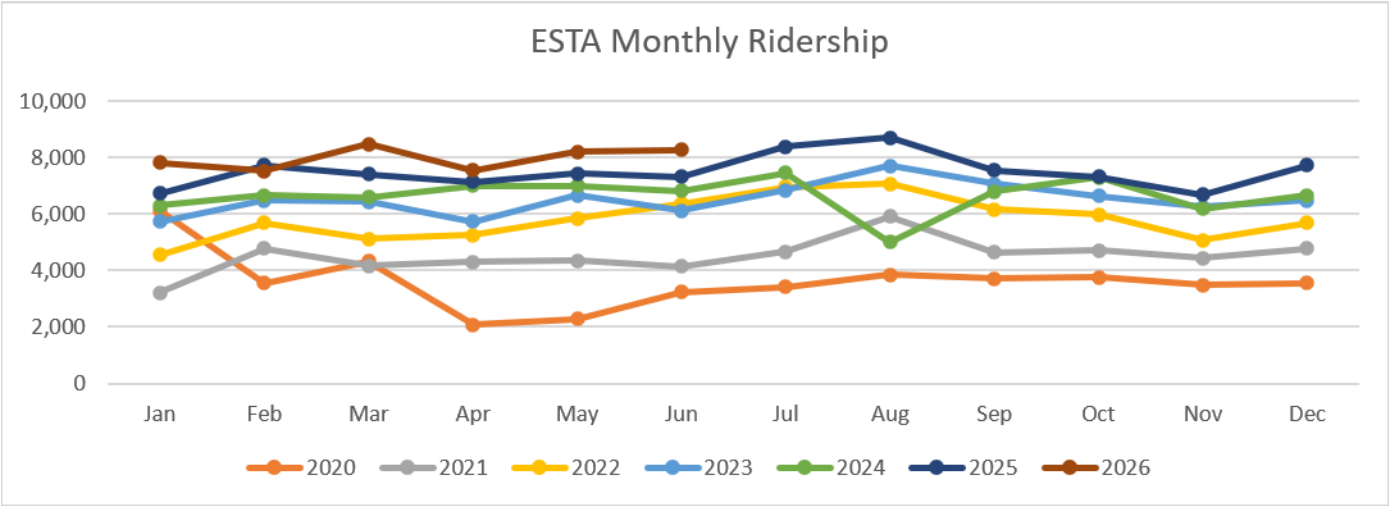
4th Quarter

Rider Experience KPIs				
OTP ⓘ	OTP (Leave At) ⓘ	OTP (Arrive By Dropoff) ⓘ	OTP (Arrive By Pickup) ⓘ	Average Review ⓘ
98.35 %	98.87 %	93.12 %	93.82 %	97 %

YTD

Rider Experience KPIs				
OTP ⓘ	OTP (Leave At) ⓘ	OTP (Arrive By Dropoff) ⓘ	OTP (Arrive By Pickup) ⓘ	Average Review ⓘ
97.8 %	98.75 %	89.57 %	92.64 %	97 %

ESTA Ridership: Here are the results of June and Year to date ridership numbers.



June

June Ridership Report										
Route	2019	2020	2021	2022	2023	2024	2025	2026	Change Current vs. Last year	% to LY
Airport Flyer								14.00	14	%
Benton	47.00	1.00	3.00	3.00	12.00	7.00	12.00	13.00	1	8%
Bishop DART	3,229.00	2,110.00	2,175.00	3,321.00	3,686.00	3,649.00	3,276.00	4,097.00	821	25%
Lancaster	581.00	273.00	460.00	824.00	570.00	881.00	898.00	926.00	28	3%
Lone Pine-Bishop	395.00	263.00	357.00	707.00	440.00	730.00	792.00	711.00	-81	-10%
Lone Pine DART	326.00	299.00	368.00	452.00	479.00	423.00	703.00	710.00	7	1%
Night Rider	0.00	0.00	0.00	0.00	0.00	0.00	254.00	309.00	55	22%
Reno	753.00	289.00	779.00	1,056.00	931.00	1,129.00	1,371.00	1,495.00	124	9%
Total	5,331	3,235	4,142	6,363	6,118	6,819	7,306	8,275	969	13%

Calendar year

Year	2020	2021	2022	2023	2024	2025	2026	Change Current vs. Last year	% to Last Year
Jan	6,102	3,212	4,538	5,722	6,299	6,713	7,810	1,097	16%
Feb	3,557	4,785	5,690	6,475	6,649	7,730	7,516	-214	-3%
Mar	4,323	4,152	5,114	6,426	6,578	7,403	8,464	1,061	14%
Apr	2,071	4,301	5,248	5,717	7,006	7,135	7,545	410	6%
May	2,271	4,354	5,837	6,654	6,995	7,434	8,204	770	10%
Jun	3,235	4,142	6,363	6,118	6,819	7,306	8,275	969	13%
Jul	3,409	4,661	6,948	6,836	7,452	8,383			
Aug	3,844	5,913	7,075	7,690	4,997	8,695			
Sep	3,716	4,648	6,158	7,069	6,802	7,534			
Oct	3,743	4,709	5,986	6,631	7,289	7,316			
Nov	3,475	4,444	5,080	6,247	6,185	6,671			
Dec	3,557	4,785	5,690	6,475	6,649	7,730			
Total	43,303	54,106	69,727	78,060	79,720	90,050	47,814	4,093	9.00%